

**BARCALDINE REGIONAL COUNCIL****2015 BUDGET****BUDGET ATTACHMENT****STATEMENT OF THE TOTAL VALUE OF CHANGE IN THE RATES AND UTILITY CHARGES**

	<u>Actual 2014</u>	<u>Budget 2015</u>	<u>Percentage Change</u>
General Rates	\$ 3,918,502	\$ 4,008,789	2.30%
Water Charges	\$ 1,204,882	\$ 1,237,666	2.72%
Sewerage Charges	\$ 812,837	\$ 832,994	2.48%
Waste Collection Charges	\$ 292,127	\$ 299,809	2.63%
Waste Management Levy	\$ 145,718	\$ 149,260	2.43%
Separate Rate	\$ 5,910	\$ 5,910	0.00%
	<u>\$ 6,379,976</u>	<u>\$ 6,534,428</u>	2.42%