



**BARCALDINE REGIONAL COUNCIL
2016 BUDGET - SUPPORT REPORT
COMMUNITY DONATIONS**

<u>Organisation</u>	<u>Purpose</u>	<u>Alpha Community</u>	<u>Jericho Community</u>	<u>Aramac Community</u>	<u>Muttaburra Community</u>	<u>Barcaldine Community</u>	<u>Regional</u>	<u>Total Budget</u>
Community Organisations	Annual Christmas Celebrations	1,500	1,000	1,500	1,000	2,000		7,000
Scripture Union	Chaplaincy	5,000	5,000	5,000	5,000	10,000		30,000
Senior Citizens	Annual Lunch/Dinner	550	550	400	400	1,000		2,900
Schools	Speech Nights	200	150	150	150	450		1,100
Community Organisations	Anzac Day	250	250	250	250	250		1,250
Community Organisations	Assistance with Insurance	2,500	2,500	2,500	2,500	2,500		12,500
Barcaldine Arts Council	Art Competition Major Prize					3,000		3,000
Barcaldine Cultural Association	Quilt Exhibition					500		500
Muttaburra Shooting Assoc.	Annual Donation				200			200
60 & Better	Seniors Week events					1,500		1,500
Race Club	Race Sponsorship	300		300	300	300		1,200
Show Society	Assistance with annual show	500			500	500		1,500
Alpha Golf Club	Mowing	4,000						4,000
Jericho State School	Mowing oval		2,000					2,000
Jellybeans Community Centre	Annual Donation	500						500
Charities (Legacy, Cancer Council etc)	Annual Donations						500	500
Windorah State School	Small Schools Coaching Camp		250		250			500
Tree of Knowledge Festival	Assistance with Festival					8,000		8,000
Barcaldine Goat Racing Committee	Goat expo Sponsorship					1,500		1,500
Barcaldine Amateur Swimming Club	Contribution for lane ropes					4,368		4,368
Regional Organisation/Event TBA	Regional Event						5,000	5,000
Red Ridge	Annual contribution						2,500	2,500
NAIDOC Week	Annual contribution						500	500
Muttaburra State School	ekindy				5,000			5,000
Council In-kind assistance	For community events	5,000	5,000	5,000	5,000	5,000		25,000
Drought Funding	Only if funded						70,000	70,000
		20,300	16,700	15,100	20,550	40,868	78,500	192,018
Minor Grants to Community Organisations		2,500	2,500	2,500	2,500	5,000	10,000	25,000
		22,800	19,200	17,600	23,050	45,868	88,500	217,018



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COUNCIL EVENTS

<u>Event</u>	<u>Details</u>	<u>Total Budget</u>
Clean Up Australia Day		1,500
Australia Day		7,500
Garden Competition		5,000
Christmas Lights Competition		2,000
Intertown Staff Social Day		500
Employee Christmas Parties	Staff recognition	4,500
Garden Expo		5,000
Regional Photo Collection	Photos for promotion	5,000
Total Events Budget		<u>31,000</u>