



**BARCALDINE REGIONAL COUNCIL**  
**2017 BUDGET**

**STATEMENT OF THE TOTAL VALUE OF CHANGE IN RATES AND UTILITY CHARGES**

	<u>2016 Actual</u>	<u>2017 Budget</u>	<u>Percentage Change</u>
General Rates	\$ 4,029,448	\$ 4,096,497	1.66%
Water Charges	\$ 1,249,705	\$ 1,270,000	1.62%
Sewerage Charges	\$ 864,238	\$ 874,995	1.24%
Waste Collection Charges	\$ 306,944	\$ 311,730	1.56%
Waste Management Levy	\$ 164,385	\$ 166,810	1.48%
Separate Rate	\$ 5,947	\$ 5,947	0.00%
	<u>\$ 6,620,667</u>	<u>\$ 6,725,979</u>	<u>1.59%</u>

The total value of the change in the rates and utility charges levied for the current financial year compared with the rates and utility charges levied in the previous budget (excluding rebates and discounts) is:

**1.59%**