

making a decision on this matter that is contrary to the public interest. I honestly believe that I will best perform my responsibility of serving the overall public interest of the whole of council's area by participating in this discussion and voting on this matter.

Cr. Plumb for Items 1.12:-

I declare I may have a perceived conflict of interest in this matter, as defined in section 173 of the Local Government Act 2009, due to my Committee membership of Barcaldine Rifle Club Inc. I have determined that this personal interest is not of sufficient significance that it will lead me to making a decision on this matter that is contrary to the public interest. I honestly believe that I will best perform my responsibility of serving the overall public interest of the whole of council's area by participating in this discussion and voting on this matter.

Cr. Dillon for Items 1.12 and 1.13:-

I declare I may have a perceived conflict of interest in this matter, as defined in section 173 of the Local Government Act 2009, due to my Committee membership of Alpha Golf Club Inc. and Alpha Jockey Club. I have determined that this personal interest is not of sufficient significance that it will lead me to making a decision on this matter that is contrary to the public interest. I honestly believe that I will best perform my responsibility of serving the overall public interest of the whole of council's area by participating in this discussion and voting on this matter.

Personal Gifts and Benefits - Nil

The Mayor's introduction was presented to Council.

BUSINESS

1.1 Statement of Estimated Financial Position

Summary: The Statement of Estimated Financial Position as at 30 June 2016 is presented to Council.

Resolution: 2016/06/158 **Moved Cr Dillon** **Seconded Cr Bettiens**
That Council receives the Statement of Estimated Financial Position as at 30 June 2016 (as per Attachment 1.1).

Carried
Unanimous

1.2 Differential General Rates Categories

Summary: The recommended categories of rateable land for charging of general rates for 2017 are presented to Council for adoption.

Resolution: 2016/06/159 **Moved Cr Dillon** **Seconded Cr Peoples**
That Council resolves to create the following differential general rates categories of rateable land (rating category) for the financial year ending 30 June 2017:-

Category	Description	Criteria
1	Alpha Township	All land within the Alpha Designated Town Area as defined in Map A and which is not otherwise categorised
2	Aramac Township	All land within the Aramac Designated Town Area as defined in Map B and which is not otherwise categorised
3	Barcaldine Township	All land within the Barcaldine Designated Town Area as defined in Map C and which is not otherwise categorised
4	Jericho Township	All land within the Jericho Designated Town Area as defined in Map D and which is not otherwise categorised
5	Muttaburra Township	All land within the Muttaburra Designated Town Area as defined in Map E and which is not otherwise categorised
6	Rural Residential - Barcaldine	All land within the Barcaldine Area but outside the Barcaldine Designated Town Area, which is less than 100 hectares in size and which is used for residential purposes
7	Rural Residential - Other	All land outside the respective Alpha, Aramac, Jericho and Muttaburra Designated Town Areas which is less than 100 hectares in size and which is used for residential purposes
8	Rural	All land outside the Alpha, Aramac, Barcaldine, Jericho and Muttaburra Designated Town Areas and which is not otherwise categorised
11	Public Accommodation Alpha/Barcaldine < 11 rooms	Land used for hotels, motels, caravan parks, guest houses and other accommodation with less than 11 rooms, units or sites in Alpha or Barcaldine
12	Public Accommodation Alpha/Barcaldine 11 – 24 rooms	Land used for hotels, motels, caravan parks, guest houses and other accommodation with between 11 and 24 rooms, units or sites in Alpha or Barcaldine
13	Public Accommodation Alpha/Barcaldine 25 – 50 rooms	Land used for hotels, motels, caravan parks, guest houses and other accommodation with between 25 and 50 rooms, units or sites in Alpha or Barcaldine
14	Public Accommodation Alpha/Barcaldine > 50 rooms	Land used for hotels, motels, caravan parks, guest houses and other accommodation with greater than 50 rooms, units or sites in Alpha or Barcaldine
15	Public Accommodation Aramac/Jericho/Muttaburra < 11 rooms	Land used for hotels, motels, caravan parks, guest houses and other accommodation with less than 11 rooms, units or sites in Aramac, Jericho or Muttaburra
16	Public Accommodation Aramac/Jericho/Muttaburra 11 – 24 rooms	Land used for hotels, motels, caravan parks, guest houses and other accommodation with between 11 and 24 rooms, units or sites in Aramac, Jericho or Muttaburra

17	Public Accommodation Aramac/Jericho/Muttaborra 25 – 50 rooms	Land used for hotels, motels, caravan parks, guest houses and other accommodation with between 25 and 50 rooms, units or sites in Aramac, Jericho or Muttaborra
18	Public Accommodation Aramac/Jericho/Muttaborra > 50 rooms	Land used for hotels, motels, caravan parks, guest houses and other accommodation with greater than 50 rooms, units or sites in Aramac, Jericho or Muttaborra
21	Multi-Residential Alpha/Barcaldine 2 - 4 units	Land used for long term residential purposes with between 2 and 4 dwelling units in Alpha or Barcaldine
22	Multi-Residential Alpha/Barcaldine 5 – 10 units	Land used for long term residential purposes with between 5 and 10 dwelling units in Alpha or Barcaldine
23	Multi-Residential Alpha/Barcaldine 11 – 20 units	Land used for long term residential purposes with between 11 and 20 dwelling units in Alpha or Barcaldine
24	Multi-Residential Alpha/Barcaldine 21 – 40 units	Land used for long term residential purposes with between 21 and 40 dwelling units in Alpha or Barcaldine
25	Multi-Residential Alpha/Barcaldine > 40 units	Land used for long term residential purposes with greater than 40 dwelling units in Alpha or Barcaldine
26	Multi-Residential Aramac/Jericho/Muttaborra 2 - 4 units	Land used for long term residential purposes with between 2 and 4 dwelling units in Aramac, Jericho or Muttaborra
27	Multi-Residential Aramac/Jericho/Muttaborra 5 – 10 units	Land used for long term residential purposes with between 5 and 10 dwelling units in Aramac, Jericho or Muttaborra
28	Multi-Residential Aramac/Jericho/Muttaborra 11 – 20 units	Land used for long term residential purposes with between 11 and 20 dwelling units in Aramac, Jericho or Muttaborra
29	Multi-Residential Aramac/Jericho/Muttaborra 21 – 40 units	Land used for long term residential purposes with between 21 and 40 dwelling units in Aramac, Jericho or Muttaborra
30	Multi-Residential Aramac/Jericho/Muttaborra > 40 units	Land used for long term residential purposes with greater than 40 dwelling units in Aramac, Jericho or Muttaborra
41	Power Station <50MW	Land used or intended to be used for the generation and transmission of electricity <50MW
42	Power Station 51-250MW	Land used or intended to be used for the generation and transmission of electricity 51 – 250MW
43	Power Station >250MW	Land used or intended to be used for the generation and transmission of electricity >250MW
51	Coal Mining < 50 Employees	Land that is an integrated coal mine and which has less than 50 employees
52	Coal Mining 50 – 200 Employees	Land that is an integrated coal mine and which has between 50 and 200 employees
53	Coal Mining 201 – 400 Employees	Land that is an integrated coal mine and which has between 201 and 400 employees
54	Coal Mining 401 – 600 Employees	Land that is an integrated coal mine and which has between 401 and 600 employees

55	Coal Mining 601 – 1000 Employees	Land that is an integrated coal mine and which has between 601 and 1000 employees
56	Coal Mining > 1000 Employees	Land that is an integrated coal mine and which has more than 1000 employees
61	Intensive Accommodation < 50 rooms	Land predominantly used for providing intensive workers accommodation containing less than 50 rooms, suites and/or caravan sites
62	Intensive Accommodation 51 – 150 rooms	Land predominantly used for providing intensive workers accommodation containing between 51 and 150 rooms, suites and/or caravan sites
63	Intensive Accommodation 151 – 250 rooms	Land predominantly used for providing intensive workers accommodation containing between 151 and 250 rooms, suites and/or caravan sites
64	Intensive Accommodation > 250 rooms	Land predominantly used for providing intensive workers accommodation containing greater than 250 rooms, suites and/or caravan sites
71	Extractive Industry < 5,000 tonnes	Land used for extractive purposes including dredging, excavating, quarrying or sluicing of less than 5000 tonnes per annum
72	Extractive Industry 5,000 – 100,000 tonnes	Land used for extractive purposes including dredging, excavating, quarrying or sluicing between 5001 and 100,000 tonnes per annum
73	Extractive Industry > 100,000 tonnes	Land used for extractive purposes including dredging, excavating, quarrying or sluicing of greater than 100,000 tonnes per annum
74	Gas Extraction	Land used for the extraction of natural gas or coal seam gas
81	Non-profit organisations	Land owned by non-profit organizations and used for sporting, recreational or community purposes

Carried
Unanimous

1.3 Differential General Rates Levy

Summary: The recommended differential general rates levies for 2017 are presented to Council for adoption.

Resolution: Moved Cr Plumb **Seconded Cr Bettiens**
2016/06/160 That Council resolves to levy differential general rates for the financial year ending 30 June 2017 as follows:-

Category	Description	Rate in \$ (cents)
1	Alpha Township	.715
2	Aramac Township	.715
3	Barcaldine Township	.715
4	Jericho Township	.715
5	Muttaburra Township	.715
6	Rural Residential – Barcaldine	.715
7	Rural Residential – Other	.715
8	Rural	.843
11	Public Accommodation Alpha/Barcaldine < 11 rooms	.715

12	Public Accommodation Alpha/Barcaldine 11 - 24 rooms	.715
13	Public Accommodation Alpha/Barcaldine 25 - 50 rooms	.715
14	Public Accommodation Alpha/Barcaldine > 50 rooms	.715
15	Public Accommodation Aramac/Jericho/Muttaburra < 11 rooms	.715
16	Public Accommodation Aramac/Jericho/Muttaburra 11 - 24 rooms	.715
17	Public Accommodation Aramac/Jericho/Muttaburra 25 - 50 rooms	.715
18	Public Accommodation Aramac/Jericho/Muttaburra > 50 rooms	.715
21	Multi-Residential Alpha/Barcaldine 2 - 4 units	.715
22	Multi-Residential Alpha/Barcaldine 5 – 10 units	.715
23	Multi-Residential Alpha/Barcaldine 11 – 20 units	.715
24	Multi-Residential Alpha/Barcaldine 21 – 40 units	.715
25	Multi-Residential Alpha/Barcaldine >40 units	.715
26	Multi-Residential Aramac/Jericho/Muttaburra 2 - 4 units	.715
27	Multi-Residential Aramac/Jericho/Muttaburra 5 - 10 units	.715
28	Multi-Residential Aramac/Jericho/Muttaburra 11 - 20 units	.715
29	Multi-Residential Aramac/Jericho/Muttaburra 21 - 40 units	.715
30	Multi-Residential Aramac/Jericho/Muttaburra >40 units	.715
41	Power Station <50MW	1.522
42	Power Station 50-250MW	3.044
43	Power Station >250MW	8.12
51	Coal Mining < 50 Employees	10.15
52	Coal Mining 50 – 200 Employees	10.15
53	Coal Mining 201 – 400 Employees	10.15
54	Coal Mining 401 – 600 Employees	10.15
55	Coal Mining 601 – 1000 Employees	10.15
56	Coal Mining > 1000 Employees	10.15
61	Intensive Accommodation < 50 rooms	5.075
62	Intensive Accommodation 51 – 150 rooms	5.075
63	Intensive Accommodation 151 – 250 rooms	5.075
64	Intensive Accommodation > 250 rooms	5.075
71	Extractive Industry < 5000 tonnes	1.522
72	Extractive Industry 5000 – 100,000 tonnes	1.522
73	Extractive Industry > 100,000 tonnes	1.522
74	Gas Extraction	1.522
81	Non-profit organisation	0

Carried
 Unanimous

1.4 Minimum General Differential Rates

Summary: The recommended minimum general differential rates for 2017 for each category of rateable land are presented to Council for adoption.

Resolution: Moved Cr Dillon Seconded Cr Plumb
 2016/06/161 That Council applies a minimum general rate for each rateable property within each rating category for the financial year ending 30 June 2017 as follows:-

Category	Description	Minimum Rate
1	Alpha Township	\$477
2	Aramac Township	\$400
3	Barcaldine Township	\$514
4	Jericho Township	\$452
5	Muttaburra Township	\$379
6	Rural Residential – Barcaldine	\$514
7	Rural Residential – Other	\$477
8	Rural	\$436
11	Public Accommodation Alpha/Barcaldine < 11 rooms	\$514
12	Public Accommodation Alpha/Barcaldine 11 - 24 rooms	\$1,028
13	Public Accommodation Alpha/Barcaldine 25 - 50 rooms	\$2,056
14	Public Accommodation Alpha/Barcaldine > 50 rooms	\$3,082
15	Public Accommodation Aramac/Jericho/Muttaburra < 11 rooms	\$400
16	Public Accommodation Aramac/Jericho/Muttaburra 11 - 24 rooms	\$800
17	Public Accommodation Aramac/Jericho/Muttaburra 25 - 50 rooms	\$1,600
18	Public Accommodation Aramac/Jericho/Muttaburra > 50 rooms	\$2,396
21	Multi-Residential Alpha/Barcaldine 2 - 4 units	\$1,028
22	Multi-Residential Alpha/Barcaldine 5 – 10 units	\$2,568
23	Multi-Residential Alpha/Barcaldine 11 – 20 units	\$5,648
24	Multi-Residential Alpha/Barcaldine 21 – 40 units	\$10,783
25	Multi-Residential Alpha/Barcaldine >40 units	\$21,051
26	Multi-Residential Aramac/Jericho/Muttaburra 2 - 4 units	\$800
27	Multi-Residential Aramac/Jericho/Muttaburra 5 - 10 units	\$1,996
28	Multi-Residential Aramac/Jericho/Muttaburra 11 - 20 units	\$4,393
29	Multi-Residential Aramac/Jericho/Muttaburra 21 - 40 units	\$8,387
30	Multi-Residential Aramac/Jericho/Muttaburra >40 units	\$16,374
41	Power Station <50MW	\$6,224
42	Power Station 50-250MW	\$82,986
43	Power Station >250MW	\$186,720
51	Coal Mining < 50 Employees	\$25,933
52	Coal Mining 50 – 200 Employees	\$67,426
53	Coal Mining 201 – 400 Employees	\$134,853
54	Coal Mining 401 – 600 Employees	\$202,280
55	Coal Mining 601 – 1000 Employees	\$269,706
56	Coal Mining > 1000 Employees	\$337,132
61	Intensive Accommodation < 50 rooms	\$25,933
62	Intensive Accommodation 51 – 150 rooms	\$57,053
63	Intensive Accommodation 151 – 250 rooms	\$114,106
64	Intensive Accommodation > 250 rooms	\$150,413
71	Extractive Industry < 5000 tonnes	\$7,261
72	Extractive Industry 5000 – 100,000 tonnes	\$15,560
73	Extractive Industry > 100,000 tonnes	\$25,933
73	Gas Extraction	\$25,933

Carried
 Unanimous

1.5 Sewerage Charges

Summary: The sewerage utility charges to be levied for the 2017 financial year are presented to Council for adoption.

Resolution: Moved Cr Peoples **Seconded Cr Plumb**
2016/06/162 **That Council adopts the Sewerage Charges for the financial year ending 30 June 2017 as follows:-**

Residential	\$ 598.80 pa per accommodation unit
Commercial, Industrial, Recreational	\$ 598.80 pa for first pedestal
	\$ 449.10 pa each for 2nd – 10th pedestals
	\$ 299.40 pa for each pedestal over 10
Council serviced septic	\$ 299.40 pa per septic unit.
Sewerage Access Charge	\$ 299.40 pa per parcel of land
Sewerage Additional Lot	\$ 299.40 pa per parcel of land

Carried
Unanimous

1.6 Waste Charges

Summary: The waste utility charges to be levied for the 2017 financial year are presented to Council for adoption.

Resolution: Moved Cr Bettiens **Seconded Cr Plumb**
2016/06/163 **That Council adopts the Waste Utility Charges for the 2017 financial year as follows:-**

Waste Management Charge	\$ 79.20 per annum for each parcel of land within the designated town area
Waste Collection Charge	\$ 178.60 per annum per wheelie bin per collection

Carried
Unanimous

1.7 Water Utility Charges

Summary: The water utility charges to be levied for the 2017 financial year are presented to Council for adoption.

Resolution: Moved Cr Dillon **Seconded Cr Bettiens**
2016/06/164 **That Council adopts the Water Utility Charges, including water allocations, for the financial year ending 30 June 2017 as follows:-**

Alpha and Jericho

LAND USAGE	UNITS	BASE ALLOCATION PER ANNUM	FIXED CHARGE PER ANNUM
Private Residence, Business, Office, Rural Residential or any other land not otherwise specified - water connected	2	600kl	\$ 667.80
Land - outside designated town area - water connected	2	600kl	\$ 667.80
Land - additional parcel - no separate connection	1	300kl	\$ 333.90
Land - additional parcel - with separate connection	2	600kl	\$ 667.80
Land - within designated town area - with ability to access - but no connection	1	n/a	\$ 333.90
Private Residence combined with business	3	900kl	\$ 1,001.70
Boarding house or lodging house	3	900kl	\$ 1,001.70
Multi-Residential - for first accommodation unit	2	600kl	\$ 667.80
Plus for every additional accommodation unit	1	300kl	\$ 333.90
Hotel, Hotel/Motel, Motel, (first 20 units or part thereof)	4	1,200kl	\$ 1,335.60
Plus for every 5 additional accommodation units	1	300kl	\$ 333.90
Caravan Park	6	1,800kl	\$ 2,003.40
Plus for each 5 fixed accommodation units	1	300kl	\$ 333.90
Golf Club	4	1,200kl	\$ 1,335.60
Park	8	2,400kl	\$ 2,671.20
Alpha State School	8	2,400kl	\$ 2,671.20
Alpha State School Oval	4	1,200kl	\$ 1,335.60
Jericho State School	4	1,200kl	\$ 1,335.60
Hospital	8	2,400kl	\$ 2,671.20

Excess water charges of \$1.22 per kilolitre will apply in Alpha and Jericho.

Aramac and Muttaburra

LAND USAGE	UNITS	BASE ALLOCATION PER ANNUM	FIXED CHARGE PER ANNUM
Private Residence, Business, Office, Rural Residential or any other land not otherwise specified - water connected	2	n/a	\$ 509.60
Land - additional parcel - no separate connection	1	n/a	\$ 254.80
Land - additional parcel - with separate connection	2	n/a	\$ 509.60
Land - within designated town area - with ability to access - but no connection	1	n/a	\$ 254.80
Private Residence combined with business	3	n/a	\$ 764.40
Bowls Club, Commercial Garden	3	n/a	\$ 764.40
Golf Club	4	n/a	\$ 1,019.20
Multi-Residential - for first accommodation unit	2	n/a	\$ 509.60
Plus for every additional accommodation unit	1	n/a	\$ 254.80
Hotel, Hotel/Motel, Motel (first 20 units or part thereof)	4	n/a	\$ 1,019.20
Plus for every 5 additional accommodation units	1	n/a	\$ 254.80

Caravan Park	6	n/a	\$ 1,528.80
Plus for every 5 fixed accommodation units	1	n/a	\$ 254.80
Park	8	n/a	\$ 2,038.40
Recreation Grounds	8	n/a	\$ 2,038.40
Unoccupied Land within the townships of Aramac and Muttaborra held as Grazing Leases	10	n/a	\$ 2,548.00
School	16	n/a	\$ 4,076.80
Sewerage Works	20	n/a	\$ 5,096.00
Hospital	13	n/a	\$ 3,312.40

Barcaldine

LAND USAGE	UNITS	BASE ALLOCATION PER ANNUM	FIXED CHARGE PER ANNUM
Private Residence, Business, Office, Rural Residential or any other land not otherwise specified - water connected	2	1,800kl	\$ 672.00
Land - outside designated town area - water connected	2	1,800kl	\$ 672.00
Land - additional parcel - no separate connection	1	900kl	\$ 336.00
Land - additional parcel - with separate connection	2	1800kl	\$ 672.00
Land - within designated town area - with ability to access - but no connection	1	n/a	\$ 336.00
Private Residence combined with business	3	2,700kl	\$ 1,008.00
Bowls Club, Commercial Garden	3	2,700kl	\$ 1,008.00
Boarding house or lodging house	3	2,700kl	\$ 1,008.00
Golf Club	4	3,600kl	\$ 1,344.00
Multi-residential - for first accommodation unit	2	1,800kl	\$ 672.00
Plus for each additional accommodation unit	1	900kl	\$ 336.00
Hotel, Hotel/Motel, Motel (first 20 units or part thereof)	4	3,600kl	\$ 1,344.00
Plus for each 5 additional accommodation units	1	900kl	\$ 336.00
Caravan Park	6	5,400kl	\$ 2,016.00
Plus for each 5 fixed accommodation units	1	900kl	\$ 336.00
Power Station	6	5,400kl	\$ 2,016.00
Park	8	7,200kl	\$ 2,688.00
St Joseph's School including Day Care	8	7,200kl	\$ 2,688.00
Saleyards including Washdown Bay	12	10,800	\$ 4,032.00
Qld Rail - Station and Compound	20	18,000kl	\$ 6,720.00
Barcaldine State School including oval	28	25,200kl	\$ 9,408.00
Hospital including Nurses Quarters, Surgery, House	36	27,000kl	\$ 12,096.00
Sewerage Works	54	48,600kl	\$ 18,144.00
Showgrounds/Racecourse/Swimming Pool	80	72,000kl	\$ 26,880.00

Excess water charges apply in Barcaldine as follows:

- For the first 900 kilolitres of excess – 61 cents per kilolitre
- For excess greater than 900 kilolitres – \$1.22 per kilolitre

Carried
Unanimous

1.8 Separate Rate – Muttaborra Rural Fire Brigade

Summary: The separate rate for the Muttaborra Rural Fire Brigade to be levied for the 2017 financial year is presented to Council for adoption.

Resolution: Moved Cr Bettiens Seconded Cr Plumb
2016/06/165 That Council, in accordance with section 92 of the Local Government Act 2009 and Section 128A of the Fire and Rescue Service Act 1990, levies a Separate Rate for the financial year ending 30 June 2017 on all properties in the Muttaborra designated town area for the purpose of the Muttaborra Rural Fire Brigade as follows:-

\$60 per annum (Dwelling/Other Buildings)
\$24 per annum (Vacant Land)

with the total charges raised being contributed to the Muttaborra Rural Fire Brigade.

Carried
Unanimous

1.9 Rates Payment Dates, Instalments, Discounts and Interest

Summary: The recommended rates and charges: payments dates, instalments, discount periods and interest on overdue rates for 2017 are presented to Council for adoption.

Resolution: Moved Cr Dillon Seconded Cr Bettiens
2016/06/166 That Council resolves, for the financial year ending 30 June 2017, to:-

- (a) allow ratepayers to pay rates and charges (excluding excess water charges) by two equal instalments with the rates notices to be issued on 19 September 2016 and 24 April 2017;
- (b) set the date for which rates and charges must be paid, as 21 October 2016 and 26 May 2017 respectively, for each instalment of rates and charges;
- (c) allow a discount of 10% on the General Rate, Water Charge, Sewerage Charge, Waste Management Charge and Waste Collection Charge, paid before the end of the *discount period*, on the condition that there are no other rates and charges outstanding at that date;
- (d) set the *discount period* as 21 October 2016 and 26 May 2017 respectively, for each instalment of rates and charges; and
- (e) apply an interest charge of 11% per annum (compounding daily) on overdue rates and charges from the date that the rates and charges become overdue.

Carried
Unanimous

1.10 Rates Concession – Non-Profit Organisations

Summary: A proposal to grant a concession for general rates for non-profit organisations is presented to Council for adoption.

Resolution: Moved Cr Dillon **Seconded Cr Plumb**
2016/06/167 That Council grants a concession for the full rebate of differential general rates for the year ending 30 June 2017 for land owned by the following non-profit organisations:-

Assess No.	Owner	Use	Town
10084-00000	Aramac Community Development Association	Hall	Aramac
10197-00000	QCWA	Hall	Aramac
10276-00000	The Trustees	Masonic Lodge	Muttaborra
10352-00000	QCWA	Hall	Muttaborra
20223-00000	QCWA	Hall	Barcaldine
20229-00000	Tree of Knowledge Development Committee	AWHC	Barcaldine
20254-30000	Tree of Knowledge Development Committee	AWHC	Barcaldine
20318-00000	The Trustees	Masonic Lodge	Barcaldine
20329-00000	Guides Qld	Guide Hut	Barcaldine
20506-00000	Barcaldine & District Historical Society	Museum	Barcaldine
20633-00000	Barcaldine Cultural Association	Cultural Centre	Barcaldine
20635-00000	Barcaldine Arts Council Inc.	Cinema	Barcaldine
30093-00000	QCWA	Hall	Alpha
30402-00000	QCWA	Hall	Jericho

Carried
Unanimous

1.11 Rates Concession - Pensioners

Summary: The recommended pensioner concessions for rates and charges for 2017 are presented to Council for adoption.

Resolution: Moved Cr Dillon **Seconded Cr Peoples**
2016/06/168 That Council grants a concession for rates and charges to pensioners in the 2017 Financial Year as follows:-

1. Council will grant to the owner of a parcel of rateable land a *Pensioner Rebate* if:-
 - (a) (i) The owner is a pensioner and the land is the principal place of residence of the owner; or
 - (ii) The land is occupied by a pensioner, as their principal place of residence, and the owner agrees to pass the benefit of the rebate on to the pensioner; and
 - (b) (i) An application in the prescribed form has been submitted by the required date (new applicants only); or
 - (ii) Pensioner eligibility has been confirmed through Centrelink; and

- (c) all rates and charges owing to the Council have been fully paid; and
- (d) the amount due and payable for the current period has been fully paid; and
- (e) the parcel of land is located within a Designated Town Area.

2. The *Pensioner Rebate* is calculated (in order) as follows:-

General Rate	30%
Water Charge	30%
Sewerage Charge	30%
Waste Collection Charge	30%
Waste Management Charge	30%

- 3. A maximum concession of \$378.60 per annum applies to each assessment.
- 4. For land occupied, but not owned, by a pensioner, the rebate is the amount Council considers is fairly attributable to the pensioner.
- 5. A pro-rata concession will apply for new applicants during the financial year.
- 6. A *Pensioner* is a person who holds a Queensland Pensioner Concession Card or a Queensland Repatriation Health Card (Gold Card). No other cards are acceptable.

Carried
Unanimous

1.12 Concessions – Water Utility Charges

Summary: A proposal to grant a concession for water utility charges for non-profit organisations is presented to Council for adoption.

Resolution: Moved Cr Peoples Seconded Cr Dillon
2016/06/169 That Council grants a concession of 50% of water utility charges (including excess water charges) for the year ending 30 June 2017, for land owned by non-profit organisations as follows:-

Assess No.	Owner	Use	Town
10084-00000	Aramac Community Development Ass	Hall	Aramac
10197-00000	QCWA	Hall	Aramac
10276-00000	The Trustees	Masonic Lodge	Muttaburra
10352-00000	QCWA	Hall	Muttaburra
20223-00000	QCWA	Hall	Barcaldine
20229-00000	Tree of Knowledge Development Com	AWHC	Barcaldine
20254-30000	Tree of Knowledge Development Com	AWHC	Barcaldine
20318-00000	The Trustees	Masonic Lodge	Barcaldine
20329-00000	Guides Qld	Guide Hut	Barcaldine
20506-00000	Barcaldine & District Historical Society	Museum	Barcaldine

20633-00000	Barcaldine Cultural Association	Cultural Centre	Barcaldine
20635-00000	Barcaldine Arts Council Inc.	Cinema	Barcaldine
30093-00000	QCWA	Hall	Alpha
30402-00000	QCWA	Hall	Jericho
10218-00000	Aramac Amateur Racing Club	Racecourse	Aramac
10349-00000	Trustees of Racecourse Muttaborra	Racecourse	Muttaborra
30521-00000	Trustees of Alpha Racecourse	Racecourse	Alpha
10081-00000	Aramac Local Ambulance Committee	Second Hand Shop	Aramac
20134-00000	St Vincent de Paul Society	Second Hand shop	Barcaldine
20184-00000	Barcaldine Aged Care Inc.	Clubhouse	Barcaldine
20619-01000	Barcaldine Aged Care Inc.	Aged Care Facility	Barcaldine
10043-00000	The Corporation of Synod of Diocese	Church	Aramac
10060-00000	The Roman Catholic Trust Corporation	Church	Aramac
10249-00000	The Corporation of Synod of Diocese	Church	Muttaborra
10262-00000	The Roman Catholic Trust Corporation	Church	Muttaborra
20044-10000	Congregation of Jehovah's Witness	Church	Barcaldine
20293-10000	The Corporation of Synod of Diocese	Church	Barcaldine
20294.00000	The Roman Catholic Trust Corporation	Church and Presbytery	Barcaldine
20364-10000	The Roman Catholic Trust Corporation	St Joseph's School	Barcaldine
20636-00000	The Uniting Church in Australia	Church and Hall	Barcaldine
30094-00000	The Uniting Church in Australia	Church	Alpha
30115-00000	The Corporation of Synod of Diocese	Church	Alpha
30128-00000	The Roman Catholic Trust Corporation	Presbytery	Alpha
30129-00000	The Roman Catholic Trust Corporation	Church	Alpha
30269-00000	The Corporation of Synod of Diocese	Church	Jericho
30344-00000	The Roman Catholic Trust Corporation	Church	Jericho
10216-80000	Aramac Golf Club	Golf Course	Aramac
10565-20000	Muttaborra Golf Club	Golf Course	Muttaborra
10565-30000	Qld Military Rifle Club Inc.	Pistol Club	Muttaborra
20475-00000	Barcaldine Bowling Club Inc.	Bowls Club	Barcaldine
20673-00000	Barcaldine Golf Club Inc.	Golf Course	Barcaldine
20711-00000	Barcaldine Rifle Club Inc.	Rifle Range	Barcaldine
20713-00000	Barcaldine Clay Target Club Inc.	Clay Target Club	Barcaldine
20714-00000	Barcaldine Pony Club Inc.	Pony Club	Barcaldine
30537-40000	Alpha Golf Club Inc.	Golf Club	Alpha

Carried
Unanimous

1.13 General Rates Exemptions

Summary: The land that is exempt from rating for the 2017 financial year is presented to Council for adoption.

Resolution: Moved Cr Dillon Seconded Cr Bettiens
2016/06/170 That Council exempts from differential general rates for the year ending 30 June 2017 the following land:-

- (a) Land that is primarily used for show grounds or horse racing (*Local Government Act 2009 Section 93(3)(h)*):

Assess No.	Owner	Use	Town
10218-00000	Aramac Amateur Racing Club	Racecourse	Aramac
10349-00000	Trustees of Racecourse Muttaborra	Racecourse	Muttaborra
30521-00000	Trustees of Alpha Racecourse	Racecourse	Alpha

- (b) Land that is used for charitable purposes (*Local Government Act 2009 Section 93(3)(i)*):

Assess No.	Owner	Use	Town
10081-00000	Aramac Local Ambulance Committee	Second Hand Shop	Aramac
20134-00000	St Vincent de Paul Society	Second Hand shop	Barcardine
20184-00000	Barcardine Aged Care Inc.	Clubhouse	Barcardine
20619-01000	Barcardine Aged Care Inc.	Aged Care Facility	Barcardine

- (c) Land that is used for religious purposes (*Local Government Act 2009 Section 93(3)(j)(ii)* and *Local Government Regulation 2012 Section 73(a)(i)*):

Assess No.	Owner	Use	Town
10043-00000	The Corporation of Synod of Diocese	Church	Aramac
10060-00000	The Roman Catholic Trust Corporation	Church	Aramac
10249-00000	The Corporation of Synod of Diocese	Church	Muttaborra
10262-00000	The Roman Catholic Trust Corporation	Church	Muttaborra
20044-10000	Congregation of Jehovah's Witness	Church	Barcardine
20293-10000	The Corporation of Synod of Diocese	Church	Barcardine
20294.00000	The Roman Catholic Trust Corporation	Church and Presbytery	Barcardine
20364-10000	The Roman Catholic Trust Corporation	St Joseph's School	Barcardine
20636-00000	The Uniting Church in Australia	Church and Hall	Barcardine
30094-00000	The Uniting Church in Australia	Church	Alpha
30115-00000	The Corporation of Synod of Diocese	Church	Alpha
30128-00000	The Roman Catholic Trust Corporation	Presbytery	Alpha
30129-00000	The Roman Catholic Trust Corporation	Church	Alpha
30269-00000	The Corporation of Synod of Diocese	Church	Jericho
30344-00000	The Roman Catholic Trust Corporation	Church	Jericho

- (d) Land that is used for a public purpose that is a recreational or sporting purpose (*Local Government Act 2009 Section 93(3)(j)(ii)* and *Local Government Regulation 2012 Section 73(b)(i)*):

Assess No.	Owner	Use	Town
10216-80000	Aramac Golf Club	Golf Course	Aramac
10565-20000	Muttaborra Golf Club	Golf Course	Muttaborra
10565-30000	Qld Military Rifle Club Inc.	Pistol Club	Muttaborra
20475-00000	Barcardine Bowling Club Inc.	Bowls Club	Barcardine
20673-00000	Barcardine Golf Club Inc.	Golf Course	Barcardine
20711-00000	Barcardine Rifle Club Inc.	Rifle Range	Barcardine
20713-00000	Barcardine Clay Target Club Inc.	Clay Target Club	Barcardine
20714-00000	Barcardine Pony Club Inc.	Pony Club	Barcardine
30537-40000	Alpha Golf Club Inc.	Golf Club	Alpha

(e) Land that is used for a cemetery (*Local Government Act 2009 Section 93(3)(j)(ii)*) and *Local Government Regulation 2012 Section 73(e)*:

Assess No.	Owner	Use	Town
20803-00000	Julann Skene Chandler	Cemetery	Barcaldine

Carried
Unanimous

1.14 Excess Water Charges Payment Dates

Summary: The recommended excess water charges payments dates for 2017 are presented to Council for adoption.

Resolution: 2016/06/171 Moved Cr Dillon Seconded Cr Bettiens
That Council resolves, for the financial year ending 30 June 2017, to:-

- (a) levy excess water charges based on consumption recorded as at 1 June 2017;
- (b) deem that a water meter is taken to have been read on the 1 June 2017, notwithstanding that the meter may actually be read during a period that starts 2 weeks before, and ends 2 weeks after, this date;
- (c) set the date for which excess water charges must be paid as Monday 24 July 2017;
- (d) does not allow a discount for excess water charges; and
- (e) apply an interest charge of 11% per annum (compounding daily) on overdue charges from the date that the charges become overdue.

Carried
Unanimous

1.15 2017 Pest Animal Bounties

Summary: The Pest Animal Bounties for the financial year ending 30 June 2017 are presented to Council for adoption.

Resolution: 2016/06/172 Moved Cr Peoples Seconded Cr Bettiens
That Council adopts the following Pest Animal Bounties for the financial year ending 30 June 2017:-

- (a) Wild Dog Bounty \$33.00 (GST inclusive) \$30.00 (no GST);
- (b) Wild Cat Bounty \$ 5.50 (GST inclusive) \$ 5.00 (no GST);
- (c) Fox Bounty \$ 5.50 (GST inclusive) \$ 5.00 (no GST).

Carried
Unanimous

1.16 2017 Register of Commercial, Statutory and Cost-Recovery Fees

Summary: The Register of Commercial, Statutory and Cost-recovery fees for the financial year ending 30 June 2017 are presented to Council for adoption.

Resolution: 2016/06/173 **Moved Cr Bettiens** **Seconded Cr Plumb**
That Council adopts the Register of Commercial, Statutory and Cost Recovery Fees for the financial year ending 30 June 2017 (as per Attachment 1.16).

Carried
Unanimous

1.17 Budget Adoption 2017

Summary: In accordance with Section 107A of Local Government Act 2009 the Mayor presented the proposed budget for the 2017 financial year to each Councillor on 15 June 2016.

Resolution: 2016/06/174 **Moved Cr Dillon** **Seconded Cr Bettiens**
That Council adopts its budget for the financial year ending 30 June 2017, as presented to Councillors by the Mayor on 15 June 2016 (with amendments made by Council on 29 June 2016), including the:-

- (a) Budget Statement of Income and Expenditure for the financial years ending 30 June 2017, 2018 and 2019 (Attachment 1.17A);**
- (b) Budget Statement of Financial Position for the financial years ending 30 June 2017, 2018 and 2019 (Attachment 1.17B);**
- (c) Budget Statement of Cash Flow for the financial years ending 30 June 2017, 2018 and 2019 (Attachment 1.17C);**
- (d) Budget Statement of Changes in Equity for the financial years ending 30 June 2017, 2018 and 2019 (Attachment 1.17D);**
- (e) Long Term Financial Forecast for the financial years ending 30 June 2017 to 2026 (Attachment 1.17E);**
- (f) Relevant Measures of Financial Sustainability for the financial years ending 30 June 2017 to 2026 (Attachment 1.17F);**
- (g) Statement of the Total Value of the Change in the Rates and Utility Charges levied for the current financial year compared with the rates and utility charges levied in the previous budget (Attachment 1.17G);**
- (h) Revenue Statement for the financial year ending 30 June 2017 (Attachment 1.17H); and**
- (i) Revenue Policy for the financial year ending 30 June 2017 (Attachment 1.17I).**

Carried
Unanimous

1.18 Budget Support Documents

Summary: The Budget supporting documents for the 2017 financial year are presented to Council for consideration.

Resolution: 2016/06/175 **Moved Cr Dillon** **Seconded Cr Bettiens**
That Council receives the following financial reports (as per Attachment 1.18) supporting the annual budget for the financial year ending 30 June 2017:-

- (a) Budget Detailed Income and Expenditure**
- (b) Budget Capital Works**
- (c) Budget Internal Management Reserves**
- (d) Budget Special Operating Costs**
- (e) Budget Donations and Events.**

Carried
Unanimous

1.19 2017 Debt Policy

Summary: A Debt Policy for the 2017 financial year is presented to Council for adoption.

Resolution: 2016/06/176 **Moved Cr Dillon** **Seconded Cr Bettiens**
That Council adopts the Barcaldine Regional Council Debt Policy for the financial year ending 30 June 2017 (as per Attachment 1.19).

Carried
Unanimous

The meeting adjourned for morning tea at 10.35am and resumed at 10.50am.

1.20 2017 Annual Operational Plan

Summary: The 2017 Annual Operational Plan is presented to Council for adoption.

Resolution: 2016/06/177 **Moved Cr Bettiens** **Seconded Cr Peoples**
That Council adopts the Annual Operational Plan for the year ending 30 June 2017 (as per Attachment 1.20).

Carried
Unanimous

The Deputy Mayor thanked Councillors, Executive Manager Brett Walsh, Chief Executive Officer, Executive Managers and staff for their input into the preparation of the 2017 Budget.
