



GENERAL MEETING AGENDA

NOTICE OF MEETING

Tuesday 20 February 2024

Barcaldine Council Chambers, 71 Ash Street, Barcaldine

To be held at 8:30am

Councillors

Sean Dillon (Mayor)

Dan Arthur

Milynda Rogers (Deputy Mayor)

Col Hansen

Beccy Plumb

Tom Gleeson

Gary Peoples

Officers

Shane Gray (Chief Executive Officer)

Paula Coulton (District Manager – Aramac and Muttaborra)

Jenny Lawrence (District Manager – Barcaldine)

Daniel Bradford (Director of Corporate and Financial Services)

Karyn Coomber (District Manager – Alpha and Jericho)

Kerry Jones (Director of Works)

In Attendance

Debbie Young (Observer), Tiarne Otto (Minute Secretary)

Deputations

Not-For-Profit House

Please find attached the agenda for the General Meeting to be held on Tuesday 20 February 2024 at the Barcaldine Council Chambers, 71 Ash Street, Barcaldine commencing at 8:30am.

Shane Gray, Chief Executive Officer

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

BARCALDINE REGIONAL COUNCIL

Our Vision – A positive, sustainable and innovative regional council.

Our Mission – To provide excellence for the community.

Prayer

Almighty God

We acknowledge that we have a responsibility to look after your creation, especially this region we call Barcaldine Regional Council.

We are conscious that our decisions are going to affect deeply the people we have come here to serve.

Assist us to exercise respect for Councillors, staff and for the people of our region.

Help us in this meeting to act wisely, justly and intelligently in all our deliberations.

Thank you Lord for the privilege of both leading and serving and assist us to do these well.

Amen

Condolences

Apologies

Acknowledgment of Traditional Owners

Declarations of Prescribed Conflicts of Interest

Declarations of Declarable Conflicts of Interest

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

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BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024

Item No: 3.2.1

Subject Heading: Request for Assistance – Barcaldine Tree of Knowledge Festival Incorporated

Author and Title: Jenny Lawrence, District Manager – Barcaldine

Classification: (if confidential)

Summary: This report is presented to Council for consideration to provide assistance to Barcaldine Tree of Knowledge Festival to host the 2024 event.

Officer's Recommendation: That Council provides assistance to Barcaldine Tree of Knowledge Festival Incorporated, to the value of \$30,000.00 – \$20,000.00 cash and \$10,000.00 in kind, to host the 2024 festival (Assessment Score – 90).

Background

Barcaldine Tree of Knowledge of Festival Incorporated (The Committee) have requested assistance to the value of \$30,000.00 to host the 2024 festival.

The Committee is seeking the same assistance as 2023, being \$20,000.00 cash and \$10,000.00 in-kind, in-kind includes venue and equipment hire. In 2023, The Committee was responsible for provision of funds from the \$20,000.00 to other community groups hosting events over the weekend, this will be the same condition of funding in 2024. The Committee hosted a very successful event in 2023 and with assistance from Council, are hoping to do the same in 2024.

Link to Corporate Plan

Theme 1: Community

1.7 Provide support mechanisms for not-for-profit organisations to reduce reliance on Council funding.

Consultation

District Manager Barcaldine

Policy Implications – Nil

Budget and Resource Implications

In 2023-2024 there is \$181,000.00 budgeted for Community Donations. This request will have no budget impact as there are still funds available for distribution.

Risk Management Implications – Nil

Asset Management Implications – Nil

Legal Implications – Nil

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024



Request for Assistance (Grants to Community Organisations)

Use this form if you are a community organisation and request financial assistance. ID _____ Box _____
 Please ensure you have read the Community Grants Policy before completing this form. All answers and bank statements must be provided as per the policy

Organisation Information

Organisation Name
 BARCALDINE TREE OF KNOWLEDGE FESTIVAL INC.

Postal Address
 PO Box 42, BARCALDINE, QLD 4725

President
 Rhys Peacock

Secretary
 LUcretia RICHARDSON

Treasurer
 TRYPHENJA BIDDOLPH

Is your organisation registered for GST? Yes No

Is your organisation incorporated? Yes No

If no, name of sponsoring organisation



A recent copy of the organisation bank statement is attached.

Grant information

Date assistance is required by _____

Type of assistance:
 Cash donation Estimated dollar amount of assistance: _____

Donation to be used for:
 In-kind assistance Estimated dollar amount of assistance: _____

Assistance requested for:
 Fee waiver Estimated dollar amount of assistance: _____

Waiver for:
 Plant Hire Estimated dollar amount of assistance: _____

Items requested:

Description/amount of assistance requesting
 COMBINED AMOUNT OF \$30,000.00 FOR HOSTING THE FESTIVAL, AS WELL AS DISBURSING TO OTHER COMMUNITY GROUPS WHICH CONTRIBUTE.

Main location of activity for this project, event and/or activity
 Alpha Jericho Barcaldine Aramac Muttaburra

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

How will the community benefit from this assistance?

EVENTS HELD OVER THE MAY DAY LONG WEEKEND

How will your organisation benefit from this assistance?

AS ABOVE

How will your organisation support local businesses with the delivery of this project, activity or event?

HOSTING + ATTRACTING A LARGE QUANTITY OF PEOPLE TO TOWN.

Demonstrate that attempts have been made to raise funds from other sources by providing details and outcomes of attempts e.g. raffles, funding raising initiatives, other grants or subsidies applied for. Describe your current and future plans for your existing funds.

Have you received assistance in this financial year from Council? Yes

No

If yes, what is the dollar value of assistance? _____

How will your organisation acknowledge Barcaldine Regional Council?

Date

16/01/24

Lodgement of your application

MAIL Post to 'PO Box 191, Barcaldine QLD 4725' or fax to 07 4651 1778

IN PERSON Visit any BRC Administration Office from 8.00am to 4.30pm
Monday to Friday

Alpha 43 Dryden Street
Aramac 35 Gordon Street
Barcaldine 71 Ash Street

OFFICE USE ONLY

Approved Not approved

Amount: \$ _____

DM Signed: _____

**BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024**



Assessment of a Request for Assistance

Application Number: RA37202324 ID Box
 Community Group: Barcaldine Tree of Knowledge Festival Inc

Is the Community Group Eligible

The community organisation is incorporated or is sponsored by an incorporated body.

Yes No

The grant must be for a project, activity or event within the Barcaldine Regional Council area or provide a direct benefit to the Barcaldine Regional Council community.

Yes No

The organisation does not have outstanding debts to Barcaldine Regional Council.

Yes, no outstanding debt No, the community group has an outstanding debt

If no to any of the questions above, the community group is ineligible and will not be granted funding.

If eligible for funding, please move to the assessment criteria

Assessment Criteria

Assessment Criteria	Rating System	Weighting	Assessment Results
a. The benefit of the project, activity or event to the community	The community will be fully benefited from the project, activity or event - 30	30	30
	The community will be somewhat benefited from the project, activity or event - 15		
	The project, activity or event will only benefit the community group that is involved - 10		
	There is no benefit to the community - 0		
b. The benefit of the project, activity or event to the community organisation	The community group will be fully benefited from the project, activity or event - 30	30	30
	The community group will be somewhat benefited from the project, activity or event - 15		
	There will be limited benefit to the community group - 10		
	There is no benefit to the community group - 0		

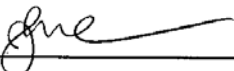
**BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024**

Criteria	Rating System	Weighting	Assessment Result
c. The support of the project, activity or event for local businesses	Actively buying from local businesses and the project, activity or event will generate income for the local businesses (eg. Accommodation, fuel) - 10	10	10
	Some local businesses will be supported and the project, activity or event will generate some income for the local businesses - 5		
	All buying will be from outside the Barcaldine region and no local business will benefit from the project, activity or event - 0		
d. The ability of the organisation to fund the project, activity or event from other sources	Is actively sourcing funds from other sources - 5	20	10
	No attempt to source funding from other projects, activities or events - 0		
	Fund in the bank under \$10,000 - 15 Between \$10,001 and \$49,999 - 10 Over \$50,000 - 5		
e. The amount of grants previously received in the current financial year	No previous requests - 10	10	10
	Under \$1,500 - 5		
	Over \$1,500 - 0		
TOTAL		100	90

Assessment Outcome

Recommended that funding is provided? Yes No

Name
Jenny Lawrence

Signature 

Date
12/02/2024

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024

Item No: 3.2.2

Subject Heading: Request for Assistance – Muttaborra Stock Show Society

Author and Title: Paula Coulton, District Manager – Aramac and Muttaborra

Classification: (if confidential)

Summary. Council has received an application for community assistance from the Muttaborra Stock Show Society, seeking a \$1,500.00 donation for their annual stock show. The application has been assessed under Council's Community Grants Policy and due to its request value, requires consideration from Council.

Officer's Recommendation: That Council agrees to support the Muttaborra Stock Show Society by way of a donation for the amount of \$1,500.00.

Background

Barcaldine Regional Council has made a clear and firm commitment to supporting community events across the region. The Community Grants Policy outlines the process for both Council and the Community Group seeking support.

Council is in receipt of an application under this policy requesting support for the Muttaborra Stock Show.

The Muttaborra Show Society is seeking sponsorship from Council for the amount of \$1,500.00, which this year will go towards the running of events to showcase bush enterprises.

The show is held annually and is well known throughout the region for its uniqueness. During the day, many activities are held that captivate the audience – from sheep dog trials, steer judging, wool judging and sheep races to name a few. The committee plans for a family fun day and offers the opportunity for everyone to come together and celebrate life and living in this amazing part of the world.

Under the Community Grants Policy, the assessment score for the application was 70 and the Muttaborra Show Society is eligible for funding under this policy.

Link to Corporate Plan

Theme 1: Community – 1.9 Provide facilities and support for travelling shows, exhibitions, sports and recreation.

Theme 5: Governance – 5.7 Continue listening to our communities to identify opportunities for improvement.

BARCALDINE REGIONAL COUNCIL
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Consultation (internal/external)

- Director Corporate and Financial Services
- Chief Executive Officer
- Muttaborra Stock Show Committee

Policy Implications

Nil

Budget and Resource Implications

\$1,500.00 from the Community Assistance Budget

Risk Management Implications

Nil

Asset Management Implications

Nil

Legal Implications

Nil

Request for Assistance (Grants to Community Organisations)



Use this form if you are a community organisation and request financial assistance. ID _____ Box _____
Please ensure you have read the Community Grants Policy before completing this form. All answers and bank statements must be provided as per the policy

Organisation Information

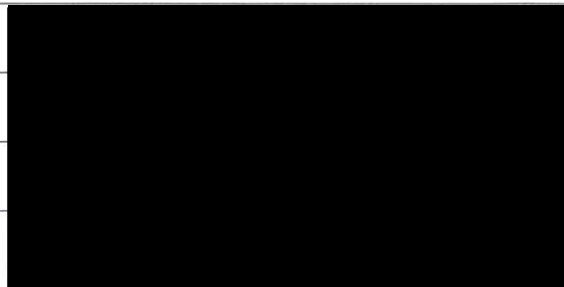
Organisation Name
Muttaborra Stock Show Society

Postal Address
PO BOX 9, Muttaborra, Q, 4732

President
Mr Geoffrey Seccombe

Secretary
Mrs Amanda Button

Treasurer
Mr Chris Dyer

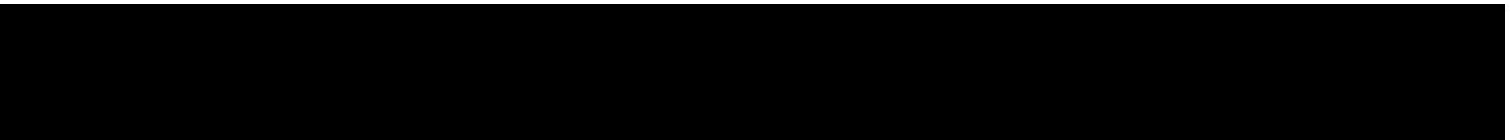


Is your organisation registered for GST? Yes No

Is your organisation incorporated? Yes No

Does your organisation have outstanding debts with Barcaldine Regional Council? Yes No

If no, name of sponsoring organisation



Grant information

Date assistance is required by 01.06.2024

Type of assistance:

Cash donation Estimated dollar amount of assistance: \$1500

Donation to be used for: Running of events to showcase bush enterprises.

In-kind assistance Estimated dollar amount of assistance: _____

Assistance requested for: _____

Fee waiver Estimated dollar amount of assistance: _____

Waiver for: _____

Plant Hire Estimated dollar amount of assistance: _____

Items requested: _____

Description/amount of assistance requesting

Main location of activity for this project, event and/or activity

Alpha Jericho Barcaldine Aramac Muttaborra

How will the community benefit from this assistance?

This donation will help the committee showcase the Central West's enterprises of sheep and cattle and now goats whilst attempting to close the gap between the bush and the city.

How will your organisation benefit from this assistance?

It will allow the committee the fund to put on state of the art events for the community local and abroad to enjoy.

How will your organisation support local businesses with the delivery of this project, activity or event?

All purchases are made from our local community whether it be for trophies, raffles, prizes, stationary to run the events etc.

Demonstrate that attempts have been made to raise funds from other sources by providing details and outcomes of attempts e.g. raffles, funding raising initiatives, other grants or subsidies applied for. Describe your current and future plans for your existing funds.

Every year the Muttaborra Stock Show runs a wether competition from local graziers. The wool clipped from these sheep are donated to the show. At our show the committee run tirelessly to sell raffle tickets. As we are a show that would rather provide entertaining and education events for all community members to attend we don't charge gate fees or make profits of any winnings on the day. We are purely about educating the patrons in a fun, free and entertaining way.

Have you received assistance in this financial year from Council? Yes No

If yes, what is the dollar value of assistance? _____

How will your organisation acknowledge Barcaldine Regional Council?

Our committee have a band of very talented social media leaders who will be promoting the council through Facebook, Instagram and our website. The council will also be acknowledge on all print media. Finally, verbal recognition will be announced on the day of the show.

Date
17.01.2024

Lodgement of your application

MAIL Post to 'PO Box 191, Barcaldine QLD 4725' or fax to 07 4651 1778

IN PERSON Visit any BRC Administration Office from 8.00am to 4.30pm
Monday to Friday

Alpha 43 Dryden Street
Aramac 35 Gordon Street
Barcaldine 71 Ash Street

OFFICE USE ONLY

Approved Not approved

Amount: \$ _____

DM Signed: _____

Assessment of a Request for Assistance

Application Number: _____
 Community Group: Muttaborra Stock Show

ID _____ Box _____

Is the Community Group Eligible

- a. The community organisation is incorporated or is sponsored by an incorporated body.
 Yes No
- b. The grant must be for a project, activity or event within the Barcaldine Regional Council area or provide a direct benefit to the Barcaldine Regional Council community.
 Yes No
- c. The organisation does not have outstanding debts to Barcaldine Regional Council.
 Yes, no outstanding debt No, the community group has an outstanding debt

If no to any of the questions above, the community group is ineligible and will not be granted funding.

If eligible for funding, please move to the assessment criteria

Assessment Criteria

Assessment Criteria	Rating System	Weighting	Assessment Results
a. The benefit of the project, activity or event to the community	The community will be fully benefited from the project, activity or event - 30	30	15
	The community will be somewhat benefited from the project, activity or event - 15		
	The project, activity or event will only benefit the community group that is involved - 10		
	There is no benefit to the community - 0		
b. The benefit of the project, activity or event to the community organisation	The community group will be fully benefited from the project, activity or event - 30	30	30
	The community group will be somewhat benefited from the project, activity or event - 15		
	There will be limited benefit to the community group - 10		
	There is no benefit to the community group - 0		

Assessment Criteria	Rating System	Weighting	Assessment Results	
c. The support of the project, activity or event for local businesses	Actively buying from local businesses and the project, activity or event will generate income for the local businesses (eg. Accommodation, fuel) - 10	10	10	
	Some local businesses will be supported and the project, activity or event will generate some income for the local businesses - 5			
	All buying will be from outside the Barcaldine region and no local business will benefit from the project, activity or event - 0			
d. The ability of the organisation to fund the project, activity or event from other sources	Is actively sourcing funds from other sources - 5	20	5	
	No attempt to source funding from other projects, activities or events - 0			Fund in the bank under \$10,000 - 15
				Between \$10,001 and \$49,999 - 10
e. The amount of grants previously received in the current financial year	No previous requests - 10	10	10	
	Under \$1,500 - 5			
	Over \$1,500 - 0			
TOTAL		100	70	

Assessment Outcome

Recommended that funding is provided? Yes No

Name Paula Coulton

Signature 

Date 14.2.24



MUTTABURRA
STOCK SHOW SOCIETY

Dear Barcaldine Regional Council,

This year marks the 62nd year of the Muttaborra Stock Show and with that comes a new executive committee ready to continue its high standard of competition, trophies and events.

Therefore, on behalf of President Geoffrey Seccombe of the Muttaborra Stock Show Society, I am writing to invite your organisation Barcaldine Regional Council to again, sponsor this wonderful and unique show for 2024. This year, our magnificent show will be held on 1st June 2024 and our passionate committee are again putting in a big effort to make it the special day that our community have come to love.

Your ongoing support is greatly appreciated. With it, our committee are not only able to provide state of the art events that are unique and truly showcase the best our agricultural industry has to offer. It really does help to bridge the gap between country and city. Your support, in conjunction with these events make it one of the most revered shows in Queensland with patrons young and old eager to participate and enjoy our sheep, cattle and wool sections. Again, we are so ever grateful and appreciate you having been part of our show.

We do hope that you have had a chance to enjoy one of our many wonderful show days and have been proud of not only being a contributor to our show but also of the recognition your council has received over the day and in the lead up to this highly anticipated outback exhibition.

The attached document, as you would be familiar with, outlines our sponsorship levels and benefits for you to consider. These have not changed from 2023 and the return form is now digital for your convenience.

Thank you for your past support of our show and we hope you will join us again for 2024.

If you would like to discuss our sponsorship packages further or have any questions, please do not hesitate to contact me.

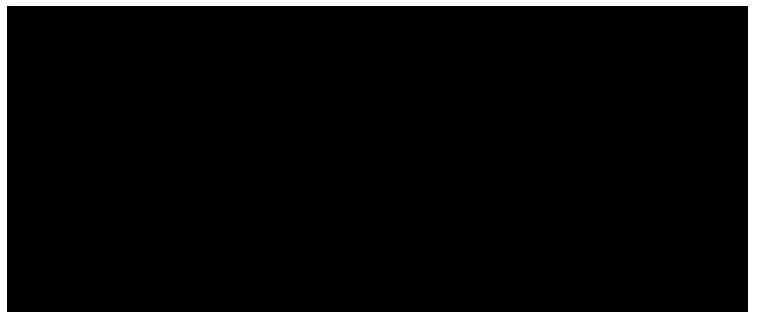
Kind Regards,

Amanda Button

MSSS Secretary
Muttaborra Stock Show Society Inc.

2024 Committee

President: Mr Geoffrey Seccombe
Vice President: Mr Kym Westcott
Secretary: Mrs Amanda Button
Treasurer: Mr Chris Dyer



BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024

Item No: 3.2.3

Subject Heading: **Proposed Alignment Request – 11806 Claremont Road, Alpha**

Author and Title: Shane Gray, Chief Executive Officer

Classification: (if confidential) [Click here to enter text.](#)

Summary: Seeking Council endorsement of proposed alignment request.

Officer's Recommendation: That Council consents to the proposed alignment request for 11806 Claremont Road, Alpha.

Background

The lessees of Surbiton South are seeking conversion of their lease to freehold. The Department of Resources has approved the application, and the lessees are now required to provide a fresh survey plan. The attached Plan (prepared by lessees' surveyor) has been approved by the department's Stock Route Management Unit and shows proposed road adjustments through the lease. The planned 800m road/stock route is shown hachured green on the plan and is aligned to link with the existing designed road system through adjoining lots. The existing designed road shown orange is not used so will be closed and not shown on the final survey plan.

Link to Corporate Plan

Theme 1: Community

Consultation

Chief Executive Officer

Policy Implications

Nil

Budget and Resource Implications

Nil

Risk Management Implications

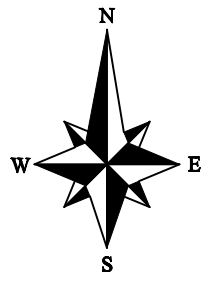
Nil

Asset Management Implications

Nil

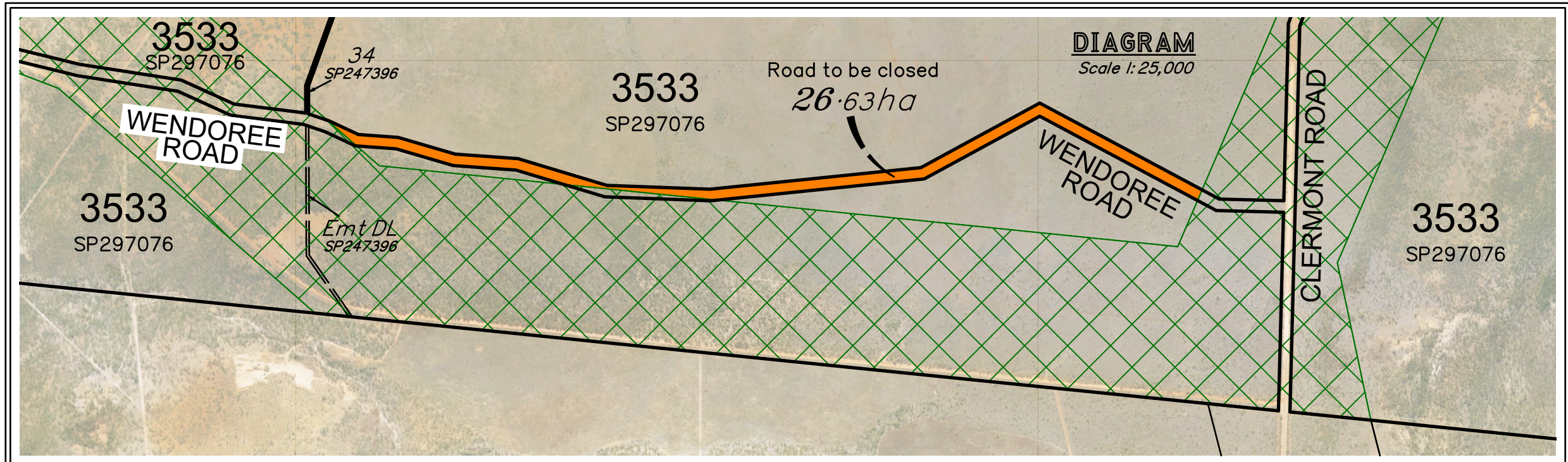
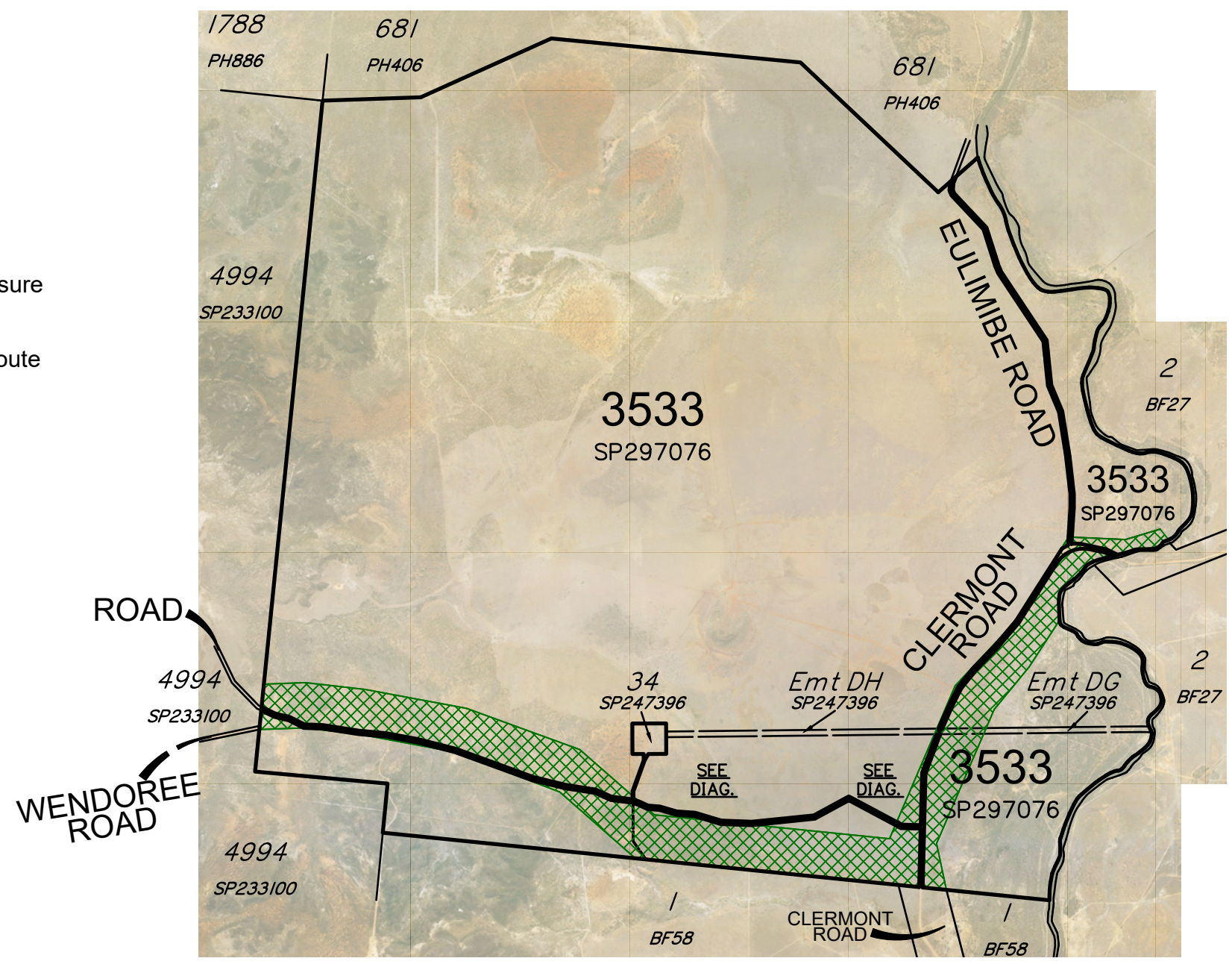
Legal Implications

Nil



LEGEND

- Proposed Road Closure
- Proposed future 800m wide Stock Route



NOTE: ALL DIMENSIONS AND AREAS ON THIS PLAN ARE SUBJECT TO SURVEY AND COUNCIL APPROVAL.

LOCAL AUTHORITY	
BARCALDINE REGIONAL COUNCIL	
NOTES	
<p>(i) This plan was prepared by KEN MCDONALD SURVEYS PTY LTD for the purpose and exclusive use of KEN MCDONALD SURVEYS PTY LTD for information only for the land described in this plan and is not to be used for any other purpose or by any other person or corporation without permission. KEN MCDONALD SURVEYS PTY LTD accept no responsibility for any loss or damage suffered howsoever arising to any person or corporation who may use or rely on this plan in contravention of the terms of this clause or clauses (ii) (iii) or (iv) hereof.</p> <p>(ii) The contours (if shown) on this plan are suitable only for the purposes of this application. The accuracy of the contours has not been verified and no reliance should be placed upon such contours for any other purpose other than the purpose of this application for reconfiguration.</p> <p>(iii) The dimensions, areas, number of lots, size and location of improvements & flood information (if shown) are approximate only and may vary.</p> <p>(iv) This plan may not be copied unless these notes are included.</p>	
SCALE BAR	
SCALE : 1:10,000 @ A3	
KMSurveys Survey Mapping Land Development Consultants CABOOLTURE: Unit 2/7 East St Caboolture BRISBANE: 167 Pickering St, Enoggera Cab: (07) 54 955 977 Bris: (07) 3865 3658 Mob: 0414 322 645 www.kmsurveys.com.au	
LEVEL DATUM	N/A
LEVEL ORIGIN	N/A
CONTOUR INTERVAL	N/A
COMPUTER FILE	24006-2.dwg
DEVELOPMENT STATISTICS	
SITE AREA: N/A	
TOTAL No. OF LOTS: N/A	
New Road Length: N/A	
New Road Area: N/A	
A	06.02.2024 Initial Issue
ISSUE	DATE AMENDMENT
PROJECT	
PROPOSAL PLAN	
PROPOSED ROAD CLOSURE	
ADJOINING LOT 3533 ON SP297076	
(11806 Claremont Alpha Road, Alpha)	
PLAN NUMBER	24006-2-PP-1 REV A

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024
Item Number: 3.3.1
Subject Heading: Financial Performance Report
Author and Title: Daniel Bradford, Director Corporate and Financial Services
Sara Milligan, Administration Support – Finance
Classification: (if confidential)

Summary: Section 204 of the Local Government Regulation 2012 requires the Chief Executive Officer to prepare a finance report to present at each monthly meeting of the local government. The financial report must state the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.

The purpose of the report is to promote sound financial management and accountability by presenting the Council's budget performance as 31 January 2024.

Officer's Recommendation: That Council receive the report.

Background

Council adopted the 2023/2024 Budget in June 2023. The budget was amended in November 2023 and in January 2024. The report provides information and tracks Council's year to date revenue, expenditure and cash position. It also includes financial statistical information relevant to Council's operations.

Link to Corporate Plan

Theme 5: Governance

Consultation (internal/external)

- Executive Management Team
- District Managers

Policy Implications

Nil

Budget and Resource Implications

There are a number of matters highlighted in this report which have an impact on the financial position of Council. Where there are significant variations, Officers seek to reduce the impacts and looking to address in the quarterly budget reviews.

Risk Management Implications

The recommendation in this report has no direct impact on enterprise risk, however does provide information that should be used to assist in the management of risks identified. However, the regular monitoring and interrogation of the finances, does act as a mechanism of control for financial risk.

BARCALDINE REGIONAL COUNCIL
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Asset Management Implications

Nil

Legal Implications

This report is a requirement as set out in the Local Government Finance Standard 1994 and *Local Government Act 2009*.

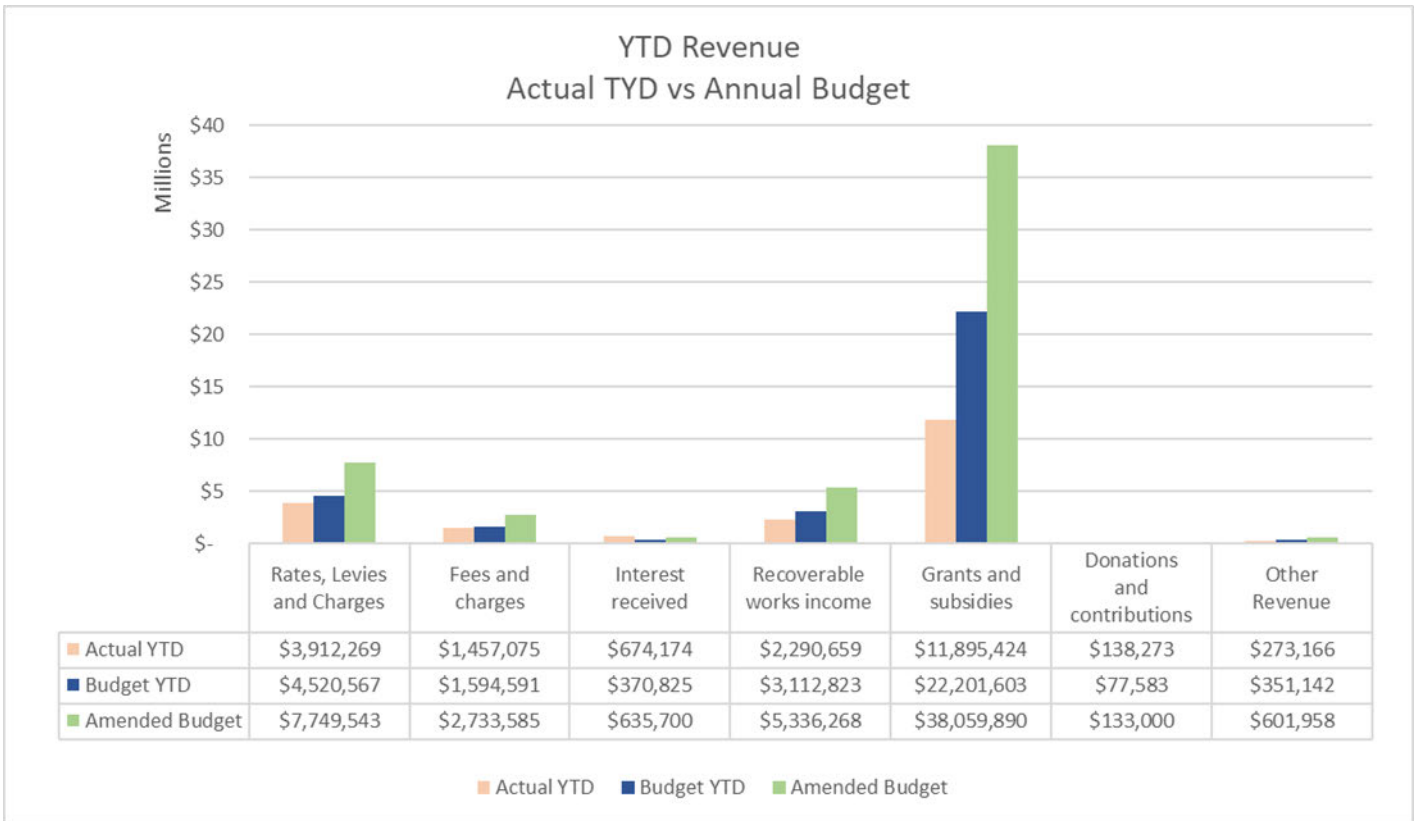
Financial Attachments

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Financial Performance as at 31 January 2024

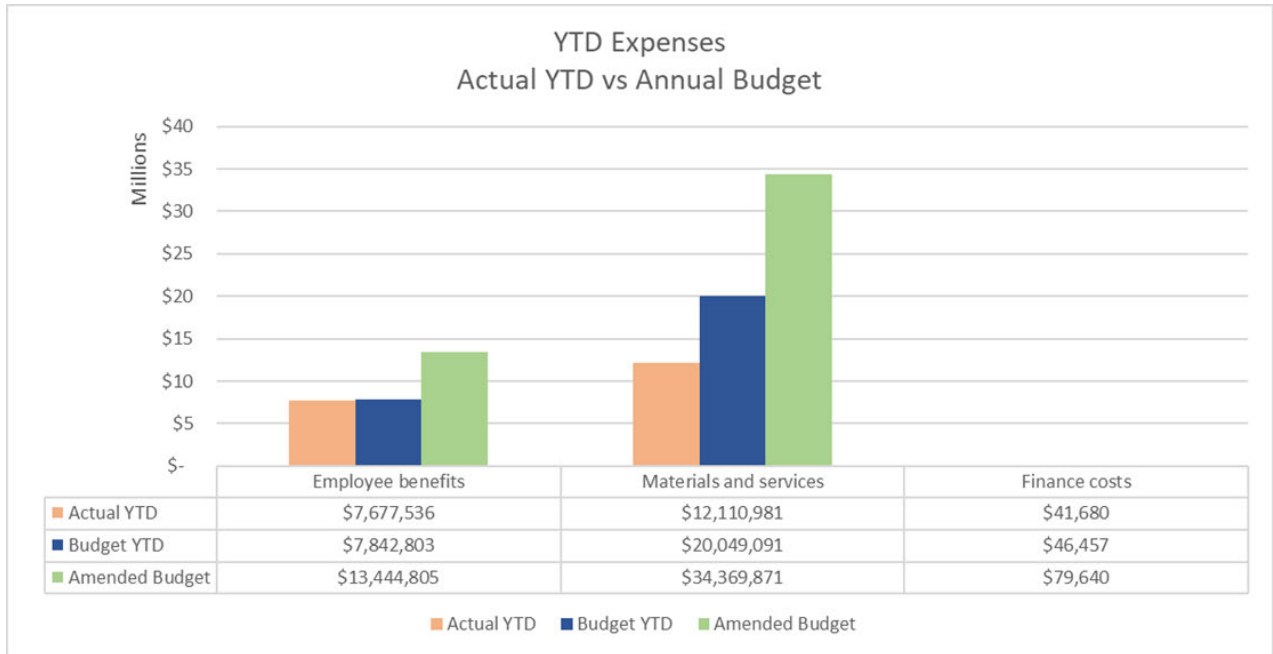
	Year to Date			Full
	Actual \$'000	Budget \$'000	Variance \$'000	Amended Budget \$'000
Operating Revenue				
Rates, Levies and Charges	3,912	3,875	37	7,750
Fees and Charges	1,458	1,595	(137)	2,734
Rental Income	275	309	(34)	530
Interest Received	674	371	303	636
Recoverable Works Income	2,291	3,113	(822)	5,336
Grants, Subsidies, Contributions and Donations	12,033	22,201	(10,168)	38,059
Other Revenue	(2)	120	(122)	205
Total Operating Revenue	20,641	31,583	(10,942)	55,250
Operating Expenses				
Employee Benefits	7,677	7,842	(165)	13,444
Materials and Services	12,111	20,049	(7,938)	34,370
Finance Costs	42	47	(5)	80
Depreciation	2,543	4,272	(1,729)	7,324
Total Operating Expenses	22,373	32,211	(9,838)	55,218
Operating Profit/(Loss)	(1,732)	(627)	(1,105)	32
Capital Revenue and Expenses				
Capital Revenue	3,694	4,135	(441)	7,088
Capital Expenses	39	29	10	50
Net Capital Income/(Loss)	3,733	4,106	(431)	7,038
Net Result	2,001	3,478	(1,536)	7,070

**BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024**

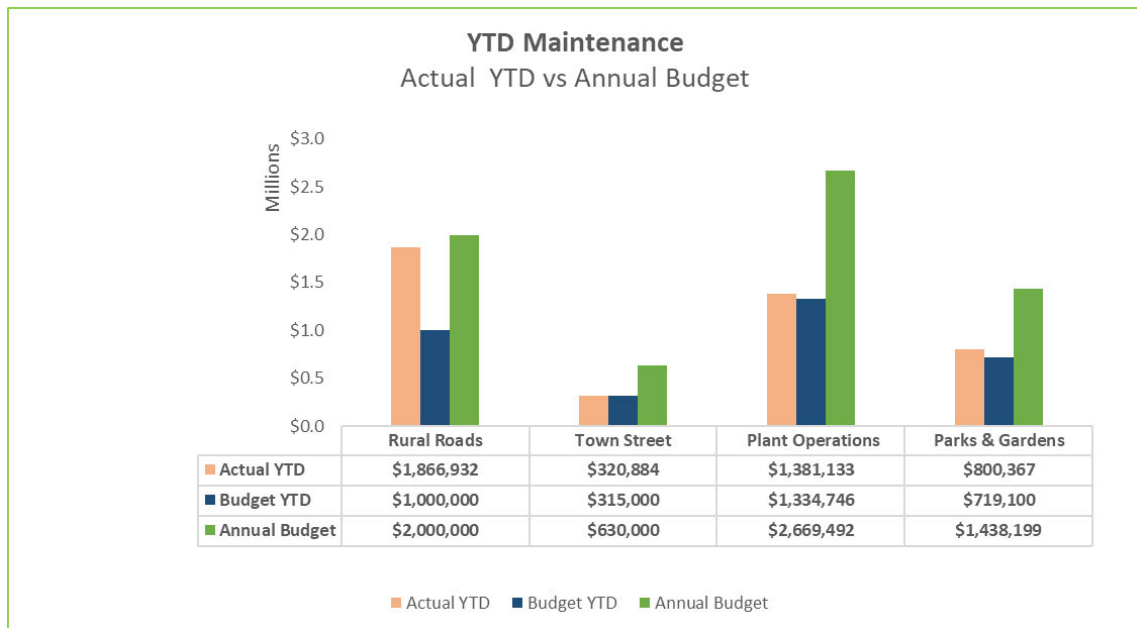


- Rates, Levies and Charges are on track with the first half of rates issued in September.
- Fees and Charges performing in line with expectations.
- Recoverable Works Income is trending ok. When compared against expenditure, there are some outstanding claims.
- Grants and Subsidies are running under budget, this is due to funds being received in advance and works not yet started. Flood damages accounts for a significant amount of this funding.
- Interest is performing above budgeted expectations, the variance between actuals and budget is due to the large amount of cash currently invested in QTC and the increase in interest rates.
- Overall, the financial performance is good, with rates still to come for the second half of the year.

**BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024**



Materials and Services are under budget, but this is expected to increase once flood damage delivery increases. Delivery has begun on majority of the submissions.



- All maintenance programs are well underway for the 2024 financial year, with rural roads progressing well ahead of budget. Reason for overspending is the large amount of work on rural roads in the first half of the year, which should level out now that flood damage works have begun.

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

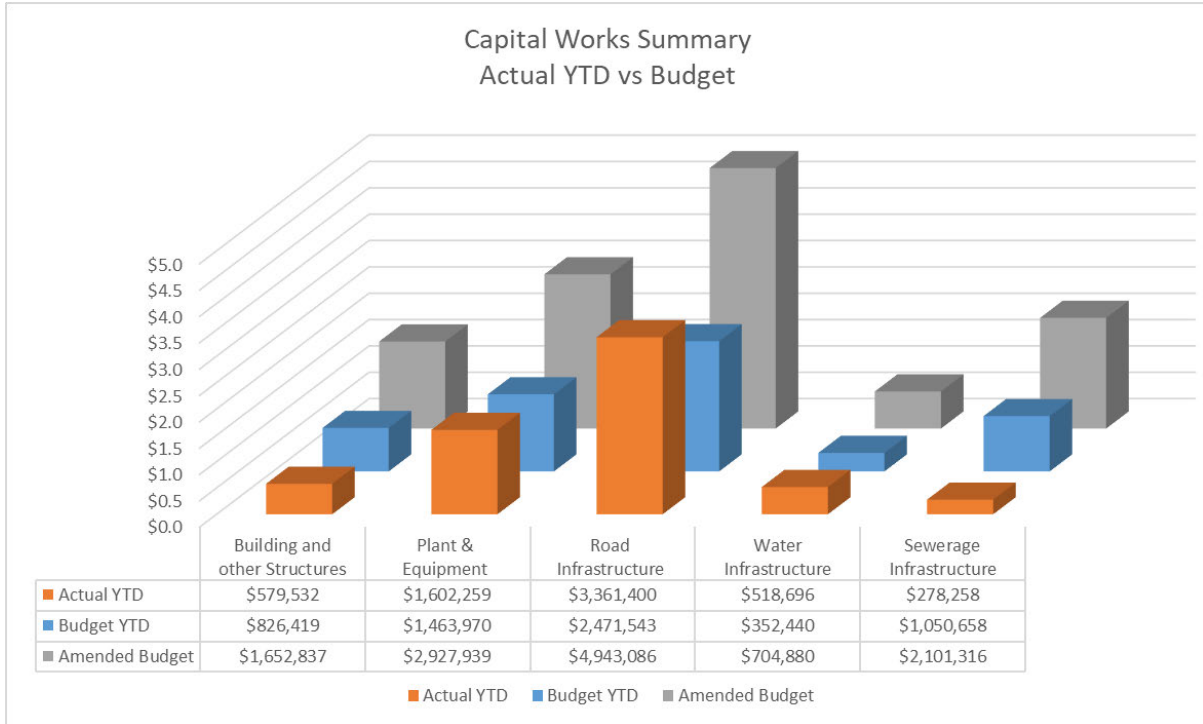
- Other services are tracking in line with the budget. Plant is slightly over due to the annual insurance payment.
- Parks and Gardens is largely a reflection of the season with additional resources needing to be deployed to maintain Council's green spaces due to unseasonal early rain across the entire region.

Financial Position as at 31 January 2024

	Monthly Balances				Full Year
	November 2023 \$'000	December 2023 \$'000	January 2024 \$'000	Variance \$'000	Amended Budget \$'000
Current Assets					
Cash	26,137	28,892	28,087	(805)	28,981
Receivables	6,641	6,633	3,851	(2,782)	1,184
Other	511	265	610	345	3,938
	33,289	35,790	32,548	(3,242)	34,103
Non-Current Assets					
Property, plant & equipment	393,485	393,486	393,277	(209)	406,798
Other	10,862	12,165	12,218	53	-
	404,347	405,651	405,495	(156)	406,798
Total Assets	437,636	441,441	438,043	(3,398)	440,901
Current Liabilities					
Trade and other payables	13,168	12,901	10,541	(2,360)	1,768
Borrowings	403	272	272	-	550
Provisions	1,546	1,558	1,563	5	2,824
Other	-	-	-	-	5,044
	15,117	14,731	12,376	(2,355)	10,186
Non-Current Liabilities					
Borrowings	2,330	2,330	2,330	-	1,781
Provisions	1,117	1,117	1,117	-	1,165
	3,447	3,447	3,447	-	2,946
Total Liabilities	18,564	18,178	15,823	(2,355)	13,132
Net Community Assets	419,072	423,263	422,220	(1,043)	427,769
Community Equity					
Capital	-	-	-	-	-
Retained surplus/(deficit)	199,537	203,727	202,684	(1,043)	208,229
Asset revaluation surplus	219,541	219,541	219,541	-	219,541
Total Community Equity	419,078	423,268	422,225	(1,043)	427,770

**BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024**

- Cash at Bank has decreased slightly due to no significant amounts of income being received during the month of January.
- The large cash balance is offset by the large trade and other payables line item which recognises the significant amount of funding received for contracted works not yet completed.



- Plant has a large list of new items to be purchased, which is progressing.
- Buildings and Other Structures are seeing the early stages of commencing the program.
- Roads Infrastructure is due to works being completed in the flood damage space for Texas and Aramac-Jericho Roads.
- Sewerage remains a concern with clear future costs to complete these projects still being determined. Rectification works to deal with construction issues at the Barcaldine Sewerage Treatment Plant are being undertaken to take the project to a state which current projects can then be considered closed out.

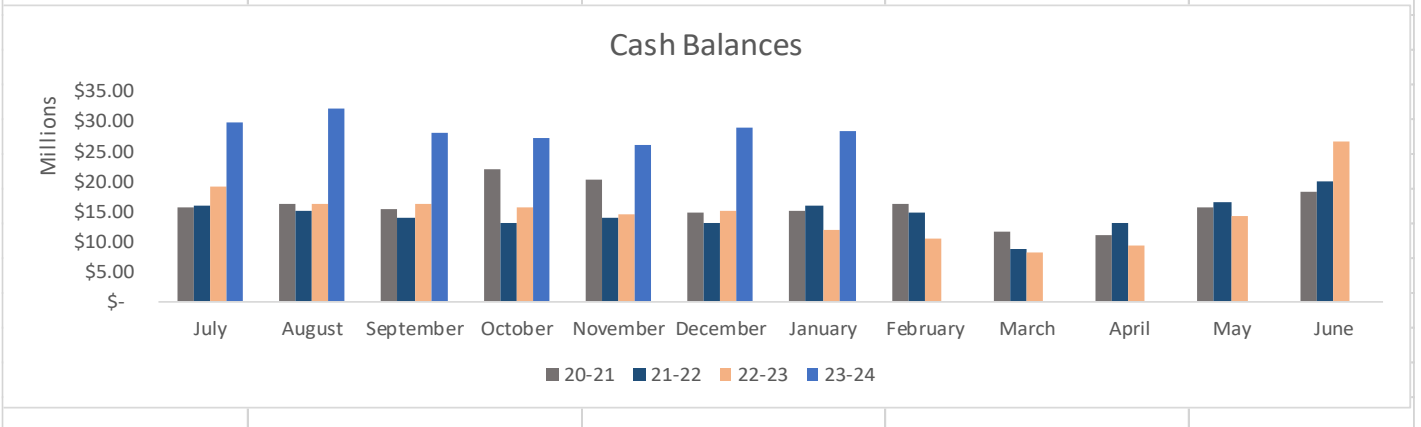
BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Financial Report to a Meeting of Barcaldine Regional Council

Held on 20 February 2024

Cash Position as at 31 January 2024

		Jan-24	Dec-23
Cash at Bank			
Operating Accounts- BOQ		\$ 384,478	\$ 7,167,862
QTC Investments Acc		\$ 27,972,017	\$ 21,824,302
		\$ 28,356,494	\$ 28,992,163

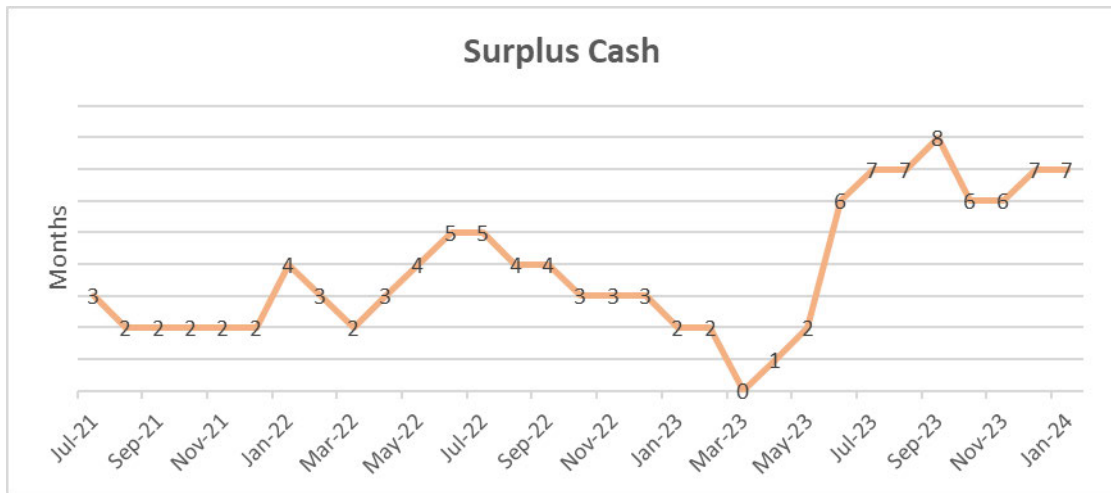


The Unrestricted Cash Expense Cover Ratio is an indicator of the unconstrained liquidity available to Council. Council currently has \$10.9 million in restricted cash. The target for this Council based on the Financial Management Sustainability Guideline is four months. Council has been sitting above four months for the duration of this financial year period.

Month	Cash	Restricted	Unrestricted	Expenses	Ratio (Months)
Jul-23	\$ 29,836,549	14,877,930	14,958,619	2,114,948	7.07
Aug-23	\$ 31,967,701	17,083,727	14,883,973	4,508,115	6.60
Sep-23	\$ 28,119,364	16,567,061	11,552,302	8,537,595	4.06
Oct-23	\$ 27,159,969	10,721,094	16,438,875	14,194,633	4.63
Nov-23	\$26,152,330	10,904,711	15,247,619	17,350,993	4.39
Dec-23	\$28,992,163	11,022,150	17,970,012	20,136,218	5.35
Jan-24	\$28,356,494	10,912,376	17,444,117	22,372,937	6.12

Alternatively, a view of Council’s surplus cash with due consideration for liabilities being resolved can be seen below. With this calculation, Council would have seven months of surplus cash, this has been sitting stable since June 2023 when the prepaid Federal Assistance Grant (FAG) was received.

**BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024**



The current Cash outlook is expected to decline over the coming months with works ramping up in the flood damage space and no expected up-front payments to come in. Second portion of rates will see the balance pick back up again but with a decline until the expected FAG payment is received in June. It should be noted while this is the case, the cash position expects to remain in a strong position with considerable growth in the balance compared to this point in time in previous years.

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Statement of Cash Flow as at 31 January 2024

	Year to Date			Full Year
	Actual	Budget	Variance	Amended Budget
<i>YTD cash flows</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>	<i>\$'000</i>
Cash flows from operating activities				
Receipts from customers	25,299	33,317	(8,018)	57,114
Payments to suppliers and employees	(21,515)	(28,767)	7,252	(49,315)
Interest paid	(42)	(47)	5	(80)
Interest received	674	371	303	636
Net cash inflow (outflow) from operating activities	4,416	4,874	(458)	8,355
Cash flows from investing activities				
Payments for property, plant and equipment	(6,415)	(7,399)	984	(12,684)
Proceeds from sale of property, plant and equipment	403	292	111	500
Grants, subsidies, contributions and donations	3,694	4,135	(441)	7,088
Net cash inflow (outflow) from investing activities	(2,318)	(2,973)	655	(5,096)
Cash flows from financing activities				
Proceeds from borrowings	-	-	-	-
Repayment of borrowings	(262)	(309)	47	(530)
Net cash inflow (outflow) from financing activities	(262)	(309)	47	(530)
Net increase (decrease) in cash held	1,836	1,592	244	2,729
Cash at beginning of reporting period	26,250	15,313	10,937	26,251
Cash at end of reporting period	28,086	16,905	11,181	28,980

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024
Item Number: 3.3.2
Subject Heading: Community Care Services Report
Author and Title: Sarah Milligan, Accountant
Classification: (if confidential)

Summary. This report provides an update on the Community Care Services financial progress. The financial performance of the business unit broken up into the care packages provided by Council.

Officer's Recommendation: That Council receive the report.

Background

Council provides community care programs across the region. This report provides a financial update on the performance on each program. A general summary of each program is below:

Commonwealth Home Support Programme (CHSP) is currently showing a more realistic result of where we are year to date, we have now received 90% of funding for the year for CHSP, with these funds sitting in revenue received in advance. It should be noted that there are several programs Council run under CHSP. CHSP is currently showing a \$16,683.00 profit before overheads. Following engagement with the Community Care Services team, finance are reviewing a number of elements of this program and implementing a revised accounting structure, to simplify the costings to funding streams and preparing a business plan. This will improve reporting, transparency and clarity of what has occurred within the CHSP program.

The Home Care Packages are currently sitting at a loss of \$12,881.00, with some claims still to be made.

Home Assist Secure has gradual numbers and has received 75% of its total funding already for the 2024 financial year. Both programs are being reviewed by officers, given the disparity between expenditure and revenue. These programs, while not a profit opportunity, should operate on a cost neutral basis.

National Disability Insurance Scheme (NDIS) continues to show very healthy numbers, above expectation, with 68 participants currently and sitting at a profit of \$4,706.00 before overheads.

Link to Corporate Plan

Theme 2: Services

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Consultation (internal/external)

Nil

Policy Implications

Nil

Budget and Resource Implications

Most of the programs are run on a cost recovery basis. The NDIS is an opportunity to run at a profit into the future. Currently it is tracking to have a small profit before overheads are included.

Risk Management Implications

The recommendation in this report has no direct impact on enterprise risk, however does provide information that should be used to assist in the management of risks identified.

Asset Management Implications

Nil

Legal Implications

Nil

Tables and Program Summaries

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Barcaldine Regional Council - Community Services Business Unit						
Financial Performance Reports						
For the period 1 July 2023 to	31-Jan-24					
% of year lapsed	58%					
	YTD Actual \$	YTD Budget \$	Projected Annual \$	Annual Budget \$	YTD Variance %	Projected Annual Variance %
<i>DIRECT INCOME & EXPENDITURE</i>						
<i>Income</i>						
CHSP	543,108	491,458	919,685	842,500	11%	9%
Home Care Packages	105,012	79,917	152,500	137,000	31%	11%
Home Assist/Secure	45,109	91,875	157,000	157,500	-51%	0%
NDIS	930,568	1,067,500	1,770,500	1,830,000	-13%	-3%
Total Income	1,623,797	1,730,750	2,999,685	2,967,000	-6%	1%
<i>Expenditure</i>						
CHSP	526,426	442,382	910,853	758,370	19%	20%
Home Care Packages	117,894	75,891	166,875	130,099	55%	28%
Home Assist/Secure	58,081	90,139	141,647	154,524	-36%	-8%
NDIS	925,862	982,519	1,743,107	1,684,318	-6%	3%
Total expenditure	1,628,262	1,590,931	2,962,482	2,727,311	2%	9%
NET DIRECT PROFIT/LOSS	- 4,465	139,819	37,203	239,689	-103%	-84%
Indirect Costs						
Administrative Overheads	100,233		198,338			
Depreciation	4,957		8,497			
NET PROFIT/LOSS	- 109,655		- 169,633			

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Barcaldine Regional Council - Community Services Business Unit						
Program: Commonwealth Home Support Program						
Financial Performance Reports						
For the period 1 July 2023 to 31-Jan-24						
CHSP	YTD Actual \$	YTD Budget \$	* Projected Annual \$	Annual Budget \$	YTD Variance %	Projected Annual Variance %
DIRECT INCOME & EXPENDITURE						
Income						
CHSP Grants	419,925	414,167	759,400	710,000	101%	7%
CHSP Workforce Retention	-	-	-	-	0%	0%
Grants QCSS	624	11,667	-	20,000	-95%	-100%
Contributions CHSP	117,417	58,333	150,000	100,000	101%	50%
Contributions MOW	5,142	7,292	10,285	12,500	-29%	-18%
Total Income	543,108	491,458	919,685	842,500	11%	9%
Expenditure						
Workforce Retention	-	0	-	-	0%	0%
Personal Care	2,292	17,844	5,000	30,589	-87%	-84%
Transport	17,216	35,583	60,000	61,000	-52%	-2%
Domestic Assistance	73,897	49,583	85,000	85,000	49%	0%
Home maintenance	-	16,917	-	29,000	-100%	-100%
Home modifications	240,922	126,583	380,000	217,000	90%	75%
Meals	5,484	7,292	15,000	12,500	-25%	20%
Meals on wheels	-	4,375	-	7,500	-100%	-100%
Nursing	-	23,279	22,374	39,907	-100%	-44%
Social Support-group	42,355	40,250	72,609	69,000	5%	5%
Social Support-individual	21,898	34,708	59,000	59,500	-37%	-1%
Case Management	3,007	1,752	5,155	3,003		
Client Care coordination	38,980	53,958	70,000	92,500	-28%	-24%
QCSS wages	443	2,917	-	5,000	-85%	-100%
QCSS operating	180	8,750	-	15,000	-98%	-100%
Coord & Super - Community	79,751	18,591	136,716	31,871	329%	329%
Total expenditure	526,426	442,382	910,853	758,370	19%	20%
Direct profit/Loss before overheads	16,683	49,076	8,831	84,131	-66%	-90%
Indirect Costs						
Administrative overheads	31,803		54,519			
Depreciation	4,957		8,497			
NET PROFIT/LOSS	- 20,077		- 54,185			

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Barcaldine Regional Council - Community Services Business Unit						
Program: Home Care Packages						
Financial Performance Reports						
For the period 1 July 2023 to		31-Jan-24				
	YTD Actual	YTD Budget	* Projected	Annual	YTD	Projected
HOME CARE PACKAGES	\$	\$	Annual \$	Budget \$	Variance %	Annual Variance %
DIRECT INCOME & EXPENDITURE						
<i>Income</i>						
Grants	105,012	72,917	145,000	125,000	44%	16%
Return unexpended grants			-	-		
Contributions	-	7,000	7,500	12,000	-100%	-38%
Total Income	105,012	79,917	152,500	137,000	31%	11%
<i>Expenditure</i>						
Regional HC Wages	95,265	35,000	130,000	60,000	172%	117%
Regional HC Packages - operating	9,868	37,917	15,000	65,000	-74%	-77%
Coord & Super - Community	12,760	2,975	21,875	5,099	329%	329%
Total expenditure	117,894	75,891	166,875	130,099	55%	28%
Direct profit/Loss before overheads	- 12,881	4,025	- 14,375	6,901	-420%	-308%
Indirect Costs						
Administrative overheads	5,828		9,990			
Depreciation						
NET PROFIT/LOSS	- 18,709		- 24,365			

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Barcaldine Regional Council - Community Services Business Unit						
Program: Home Assist/Secure						
Financial Performance Reports						
For the period 1 July 2023 to 31-Jan-24						
HOME ASSIST/SECURE	YTD Actual \$	YTD Budget \$	* Projected Annual \$	Annual Budget \$	YTD Variance %	Projected Annual Variance %
DIRECT INCOME & EXPENDITURE						
Income						
Grants	43,756	86,917	149,000	149,000	-50%	0%
Grants- SAA program	-	-	-	-		
Unexpended grant return (est 20/21)	-	-	-	-		
Contributions	1,353	4,958	8,000	8,500	-73%	-6%
Total Income	45,109	91,875	157,000	157,500	-51%	0%
Expenditure						
Direct wages	901	29,167	15,000	50,000	-97%	-70%
Operating costs	43,357	57,750	99,000	99,000	-25%	0%
SAA Grant expended	-	-	-	-		
Coord & Super - Community	13,824	3,222	27,647	5,524	329%	400%
Total expenditure	58,081	90,139	141,647	154,524	-36%	-8%
Direct profit/Loss before overheads	- 12,973	1,736	15,353	2,976	-847%	416%
Indirect Costs						
Administrative overheads	4,947		8,480			
Depreciation	-		-			
NET PROFIT/LOSS	- 17,919		6,873			

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Barcaldine Regional Council - Community Services Business Unit						
Program: NDIS						
Financial Performance Reports						
For the period 1 July 2023 to 31-Jan-24						
NDIS	YTD Actual \$	YTD Budget \$	* Projected Annual \$	Annual Budget \$	YTD Variance %	Projected Annual Variance %
DIRECT INCOME & EXPENDITURE						
Income						
Fees - Plan Set-up	8,961	3,500	10,000	6,000	156%	67%
Fees - Plan administration	45,005	64,167	115,000	110,000	-30%	5%
Fees - support coordination	38,561	66,500	95,500	114,000	-42%	-16%
Care packages	838,042	933,333	1,550,000	1,600,000	-10%	-3%
Contributions		-		-		
Total Income	930,568	1,067,500	1,770,500	1,830,000	-13%	-3%
Expenditure						
Direct assistance wages	9,124	37,858	64,000	64,900	-76%	-1%
Plan participant claims	844,343	876,516	1,555,000	1,502,599	-4%	3%
Coordination & Supervision	72,396	68,144	124,107	116,819	6%	6%
Total expenditure	925,862	982,519	1,743,107	1,684,318	-6%	3%
Net Direct Profit/Loss	4,706	84,981	27,393	145,682	-94%	-81%
Indirect Costs						
Administrative overheads	60,873		121,746			
Depreciation						
NET PROFIT/LOSS	- 56,167		- 94,352			

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024

Item No: 3.3.3

Subject Heading: Annual Report

Author And Title: Daniel Bradford, Director Corporate and Financial Services

Classification: (If Confidential)

Summary: Tabling the 2024 Annual Report (to be provided at meeting and attached to minutes), including the Financial Statements and Community Financial Report for the year ending 30 June 2023.

Officer's Recommendation: That Council adopts the Barcaldine Regional Council 2024 Annual Report, including the audited financial statements and the community financial report for the year ending 30 June 2023.

Background

Section 182 of the Local Government Regulation 2012 requires Council to prepare an Annual Report each financial year. The annual report is required to contain all legislative disclosure requirements and financial dealings of Council, as identified under the *Local Government Act 2009* and the Local Government Regulation 2012.

The local government must adopt its annual report within one month after the day the auditor-general gives the auditor-general's audit report about the local government's financial statements for the financial year, to the local government.

Link to Corporate Plan

Theme 5: Governance

Consultation

- * Mayor
- * Chief Executive Officer
- * Director of Finance and Corporate Services
- * Qld Audit Office

Policy Implications

Nil

Budget and Resource Implications

Nil

Risk Implications

Low risk – Council has received an unmodified audit opinion from the Qld Audit Office

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024

Item No: 3.3.4

Subject Heading: Audit Committee Minutes

Author And Title: Daniel Bradford, Director Corporate and Financial Services

Classification: (If Confidential)

Summary: The Audit Committee met on February 14 2024 to receive the latest version of the 2022/2023 Financial Statements. Council's external auditors are nearing the end of the audit. The report contains a summary of the discussion points from the meeting.

Officer's Recommendation: That council receive and note the Audit Committee Minutes.

Background

Council's Audit Committee meets periodically to discuss various matters relating to Council's activities. The Audit Committee is centrally charged with providing oversight of Council assurance and risks functions of Council. The committee provides independent assurance to the Chief Executive Officer on Council's performance management, internal audit and compliance.

The meeting on 14 February 2024 was a special meeting to review the progress of the external audit and most current version of the financial statements. Management presented the financial statements, providing details of some of the major variances and changes from previous years. The associated position papers we contained in the agenda, detailing accounting treatment of various major matters in the financial statements.

The external auditors provided an overview of their draft closing report. Management and the auditors agreed there are still some minor details to be worked through regarding the auditor observations and management actions, which will be updated in the final closing report, which will be summarised to Council in the next general meeting.

To conclude the meeting, a short discussion was undertaken to schedule in the next Audit Committee meeting on 14 March 2024 to finalise the audit plan for 2024.

Link to Corporate Plan

Theme 5: Governance

- Acceptable audit results for safety and financial performance
- 95% of audit and corrective action items closed out within timeframes
- Statutory financial performance indicators achieved.

Consultation (internal/external)

Audit Committee

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Policy Implications

Nil

Budget and Resource Implications

There is no budget implications from this report

Risk Management Implications

The recommendation in this report has no direct impact on enterprise risk, however Audit Committee does act as a key independent assurance service to the Chief Executive Officer.

Asset Management Implications

Nil

Legal Implications

Nil

Barcaldine Regional Council Audit Committee

Minutes – 14 February 2024

Commencing 9.00am in Barcaldine Council Chambers and via Teams

- 1. Present:** Councillor Beccy Plumb (Chair), Councillor Milynda Rogers, Greg Evans (independent member).
- 2. Observers:** Helen Wilkes and Kelly Graham (Grant Thornton), Andrew Shaw (Finance Officer), David Moore (Qld Audit Office), Dan Bradford (Director of Corporate and Financial Services), Bob O'Brien (Assets Manager), Shane Gray (Chief Executive Officer), Rachel Stevens (Qld Audit Office).

Apologies: Nil.

- 3. Minutes from previous meeting:** 6 April 2023.

- 4. Business arising from previous minutes:** nil.

- 5. Business of meeting:**

- Financial Statements (draft - sent with agenda):
 - Noted that version eight was sent last night, Dan provided overview:
 - Increase in fees and charges, Financial Assistance Grant and NDIS funding assisted in \$2.6M surplus.
 - Small decline in sales revenue.
 - Biggest change was in capital grants – reduction in LRCIP and Works for Qld funding.
 - Expenditure much the same.
 - Decline in depreciation – road and asset review required following change in methodology.
 - Andrew noted the required four statements and explanations tabled:
 - Balance sheet/statement of financials – detail in report, including revaluation of assets.
 - Restoration provision – estimate only.
 - Note: some income/s (such as Qld Reconstruction Authority [QRA]) are difficult to manage, they require manual input/action and have an impact on reporting.
 - Shane noted Dan and Andrew new to Council and have spent a lot of time reviewing systems/processes to ensure we are continually improving and closing gaps.
- External Auditor Report (distributed by Dan during meeting, displayed on screen and to be attached to minutes):
 - Kelly noted that responses had been received and introduced Rachel who is replacing David.
 - Final report expected by end of today.
 - Kelly noted the following from the report:
 - Cover page – additional audit fees for discussion out of session: increase in travel costs of \$140 over schedule and double amount of hours spent completing requirements - increasing fee by \$25,000.00 – need to agree on costs for final

management letter that will be presented to Council. **Action:** Shane, Dan and Kelly to discuss out of session.

- Outstanding matters as listed – Dan advised there was nothing else to include.
- Shane queried whether the ratios could be considered a positive result even though the operating surplus was noted as high risk. Dan noted that over the five year average, Council was only just over the moderate mark - Kelly agreed this was a positive result and would look different in final report.
- Conclusions (three) – as listed and similar to previous years.
- Significant deficiencies – number 1: issue with QRA grant timeline - when correspondence was received. **Action:** Andrew to follow up out of session and provide so that wording can be amended.
- Deficiencies – number 2: wording to be amended to include recommendation that the Chief Executive Officer review/validate actions.
- Deficiencies – number 3: may be moved to 'Other Matter's'.
- Deficiencies – number 4: suggested that work completed by Shepherd's be collated into a document to be tabled with this committee along with valuations and position papers.
- Deficiencies – number 5: low risk, noting that some carried forward items should have been expended in previous years – to be moved from a deficiency. Bob noted that it was difficult to expend as it was dependent on when funding was received and work completed. Kelly advised that actual projects could be reviewed offline if required.
- Financial reporting issues – Dan and Shane recognised both and have taken action.
- Section 7, number two – accrued expenses: to be discussed offline and may be removed.
- Noted that no briefing paper had been completed, to be tabled next meeting.
- Greg suggested that for 2025, an interim meeting be scheduled prior to the final meeting to assist in meeting requirements – agreed.
- Position Papers (sent with agenda and taken as read):
- Greg congratulated Council on the work undertaken and completed.
- Interim Audit Report (Dan sent during meeting and to be attached to minutes) – Kelly noted this will be updated again and resent.

6. Other business

- Bob queried the sustainability indexes and whether they could be reviewed, particularly the sewerage and plant – need to ensure they are aligned to the asset management plans.
- March meeting – Dan noted that Audit Plan was required to be completed by 1 April and suggested a meeting prior to that and to ensure new council awareness. Those in attendance agreed to schedule for 14 March.
- Financial Statements sign off – Kelly advised these would be completed tomorrow.

7. Closure – the meeting was declared closed at 10.10am.

**BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024**

Council Meeting Date: 20 February 2024

Item Number: 3.4.1

Subject Heading: Regional Council Business

Summary. Items to be tabled on the day.

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024
Item Number: 3.5.1
Subject Heading: Councillor Information Correspondence
Author and Title: Shane Gray, Chief Executive Officer
Classification: (if confidential)

Summary: From the Chief Executive Officer, tabling a list of significant and relevant correspondence for Councillor's Information.

Officer's Recommendation: That Council receive the report.

Background

The following correspondence has been received up to 13 February 2024:

1. Local Government Association of Queensland Cost Shifting Report.
2. Email from 2024 National General Assembly re: Program and Registration Launch.
3. Email from the Department of State Development and Infrastructure re: Housing plan to deliver more homes.
4. Flood Warning Infrastructure Network Program Flyer.
5. Letter of thanks from Outback Rowing Association.

Link to Corporate Plan

Theme 5: Governance

Consultation (internal/external)

Chief Executive Officer

Policy Implications

Nil

Budget and Resource Implications

Nil

Risk Management Implications

Nil

Asset Management Implications

Nil

Legal Implications

Nil

A fairer funding deal for Queensland communities



Every Queensland community deserves to be a liveable one



Executive Summary

Queensland communities have never relied on their councils for so much.

Soaring living costs, a housing crisis, community safety and a transitioning economy are all impacting the daily lives of Queenslanders.

Councils are doing what they can to support communities through these challenges, even though the responsibility lies with other levels of government.

This means councils are using their limited resources to fund services that are not their responsibility to fund.

-
- Councils are running the local childcare so they can still attract a workforce by supporting families in the community.
 - They are paying for rebroadcasting so residents can access free-to-air TV and radio.
 - They are purchasing buildings so there is a home for critical health services.
 - They are providing undertaking and morgue services.
 - They are spending millions of dollars each year on security cameras to keep their communities safe.
 - They are providing housing; running the post office, the service station, the bakery – the list is endless.

Councils are funding these additional services and infrastructure because State and Federal governments have stopped providing them – or are not appropriately funding councils to cover the cost of their delivery.

Councils do not step in because they want to, they step in because they have to. Without their intervention, many communities would not be able to exist.

But it all comes at a cost. A cost that comes at the expense of delivering other council services. A cost that should be borne by other levels of government but is not.

**This
is
Cost
Shifting.**

The LGAQ has quantified that cost with the help of Queensland councils and leading research consultancy AEC Group.

For the first time in 20 years, we have a concrete picture of the impact this cost shifting is having on Queensland councils – and the communities they serve.

The impact is staggering.

In 2002, the financial impact of services shifted onto local councils over a 12-month period was estimated to be \$47 million.

Two decades on, this has increased by a whopping 378 percent to \$360 million over one year.

From the Cape to Coolangatta, this research confirms the level of government that has the most direct impact on communities is the level that is doing it with the smallest share of government taxation revenue.

Communities cannot afford for the cost shift to continue. Cuts and cost shifts to councils are cuts to community liveability.



The level of government that is funded the least – around three cents in every dollar of taxation revenue compared to 80 cents for the Federal Government and roughly 17 cents for the State Government – local government cannot keep delivering more and more, without adequate funding to do so.

It is not fair that people should miss out because funding, policies and legislation from Federal and State governments hasn't kept pace with the needs of every local community.

We have included a list of recommendations to end the cost shift, to provide communities with what they deserve including restoring federally funded Financial Assistance Grants to at least one percent of Commonwealth and taxation, to both levels of government, expanding a list of roads, infrastructure and community funding programs.

State and Federal government cost shifting needs to end.

It is time to give communities and their councils the financial fair go they need so all Queensland communities remain liveable ones.

Alison Smith
LGAQ CEO

About the problem

What is cost shifting?

As Australia's most decentralised state, more communities are spread across the length and breadth of Queensland than anywhere else.

Queensland councils are the most diverse in the nation. We have the biggest metropolitan councils in the country – as well as the local government areas with the fewest people living in them.

Councils do so much more than roads, rates and rubbish. In many cases, they are the service providers of last resort, stepping in to fill the gaps left by State and Federal governments, or private operators.

Cost shifting refers to services or other costs transferred to local government from State and Federal governments without the necessary funding (or powers to general revenue) to provide the service – as well as where there is market failure from commercial interest to provide the essential services within the community.

The very existence, and survival, of some communities depends on the delivery of these services.

Without councils stepping in to provide what a liveable community needs – like childcare, morgue and undertaking services, airports and vital health services – many communities would be unable to exist.



3%

Local Government is funded about three cents in every dollar of taxation revenue – the least of all levels of Government.

The current climate

The increase in the range of services provided by councils to maintain the liveability, or social capital, for their communities has a clear impact on the financial sustainability of the local government sector.

The recent Local Government 2022 (Report 15: 2022-23) highlighted that 46 of 77 councils (or 60%) are at either a moderate or a high risk of not being financially sustainable.

As population shifts and rate bases change, so does the ability of councils to raise their own revenue.

Quite simply, councils are doing more, with less.

Nationally, councils deliver 33% of the services with only 3% of the direct taxation funding.

And as councils continue to go above and beyond for the sake of liveability, they can only do so much.

Cost shifting means councils are forced to make difficult decisions and trade-offs in the provision of additional services – with core service delivery now competing for resources and budget as they are forced to take on the responsibilities of other levels of government.

As the number of Queenslanders rating the liveability of their local area as excellent or good is decreasing, there has never been a more critical time to address the issue of cost shifting.*



46 of 77 councils (60%) are at risk of being financially unsustainable.



Councils deliver 33% of services, whilst receiving only 3% of direct taxation funding.



As population shifts and rate bases change, so does the ability of councils to raise their own revenue.

* 2023 LGAQ Community Sentiment Research

About the Survey

In 2022, the LGAQ engaged AEC Group to develop a survey to quantify the level of community service obligations provided by councils in Queensland.

A community service obligation is defined as an obligation government imposes on a business entity to do something that is not in the commercial interests of the business entity to do.

It further encompasses decisions made by the Council not in their commercial interest – but to meet a specified social objective – to maintain liveability for their community.



75%

58 of 77 councils across Queensland completed the survey (a response rate of 75%).

AEC

Councils completed the survey to the best of their ability, with support from AEC Group, including facilitated interviews, where necessary.

The Findings



\$47m

Estimated cost shifting in 2001/02

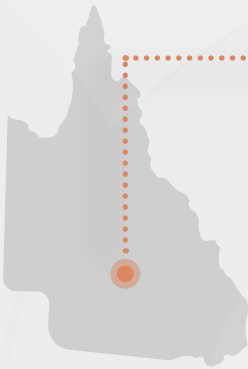
\$360m

Estimated cost shifting in 2020/21

378%

Increase in reported cost shifting in Queensland (after factoring in indexation since 2002)

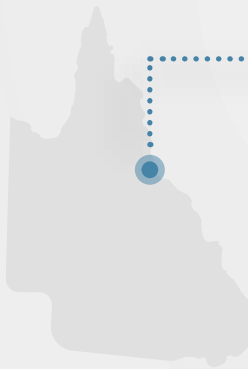
Impact snapshot



Blackall-Tambo Regional Council

\$1,775,200 in reported community service obligations or 35.5% of general rate income, including:

- Airport operations
- Cemetery undertaking services
- Youth sport and recreation



Townsville City Council

\$18,664,730 in reported community service obligations or 5.2% of general rate income, including:

- Pensioner assistance
- Community leases
- First homeowner concessions

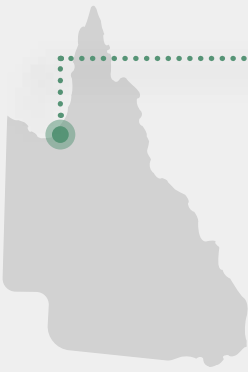


Brisbane City Council

\$116,140,000 in reported community service obligations or 10% of general rate income, including:

- Traffic planning and management
- Subsidising public transport





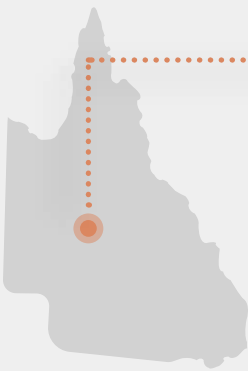
Carpentaria Shire Council

\$1,018,776 in reported community service obligations or 13.2% of general rate income, including:

- Undertaking
- Gyms
- Environmental health



of general rate income



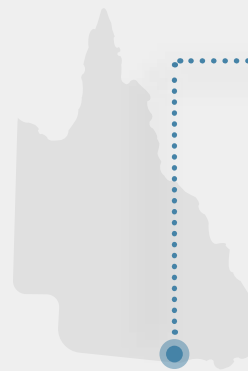
Longreach Regional Council

\$3,557,902 in reported community service obligations or 31.8% of general rate income, including:

- Airport services
- Stock route management
- Australia Post services



of general rate income



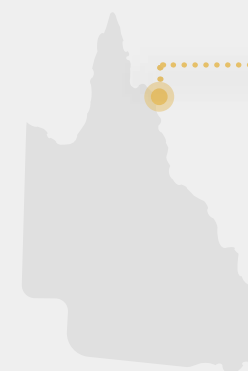
Balonne Shire Council

\$1,575,500 in reported community service obligations or 15.5% of general rate income, including:

- Running airport
- Supporting seasonal workers and new residents
- Supporting opportunities for tertiary education



of general rate income



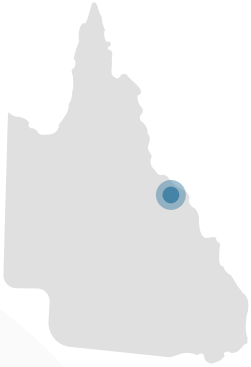
Cairns Regional Council

\$4,470,000 in reported community service obligations or 1.6% of rates income, including:

- Climate resilience
- Boat ramps and dredging
- Smoking regulation and infrastructure

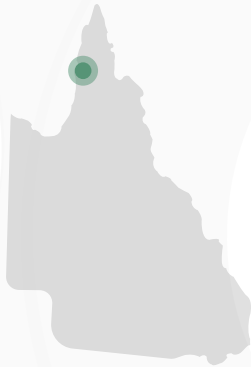


of rates income



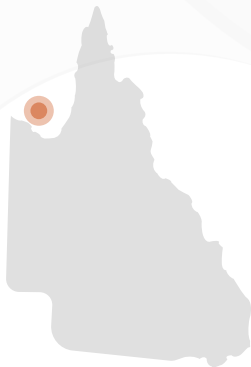
“Funding for vital infrastructure, including roads, is reducing, and has not kept up with CPI. It does not adequately provide funding for us to service all our state roads. Biosecurity is also a key issue in the Whitsunday Region – and we need increased funding support to fund on-ground actions to deal with growing threats like Yellow Crazy Ants, control weeds, and manage the residential impact of flying foxes.”

Whitsunday Regional Council



“Because Council has a permanent and extremely visible presence in the community, it is often the scapegoat for the failure of service delivery from other stakeholders and working groups, many of whom operating on a FIFO/DIDO basis despite funding capacity to maintain a permanent presence in Aurukun.”

Aurukun Shire Council



“Council proactively addresses a range of infrastructure matters, particularly relating to potable water and wastewater, as well as roads upgrades and maintenance, that should be the remit of the state and Commonwealth. Further, the state and Commonwealth should step up when it comes to ongoing critical matters like public housing, youth justice and social welfare. The state and Commonwealth need to be held accountable and demonstrate a genuine commitment towards improved liveability. Our Council always picks up the pieces when the state and Feds don’t deliver!”

Mornington Shire Council

Why does this matter?

Cost shifting to councils matters because if it is allowed to continue it will be local communities who miss out.

Cuts to councils are cuts to community liveability. Councils want cost shifting to stop, and for other levels of government to step up and resume their responsibilities – or to better fund councils to take on their delivery.

Community solutions



Federal Government

Queensland councils have a set of priorities to restore the balance in our federation and give all local communities a fair go.

Restore Financial Assistance Grants to at least one per cent of Commonwealth taxation revenue (not including GST), to address the serious financial sustainability issues experienced by all councils.

Provide funding certainty for all Queensland councils by restoring the very successful Local Roads and Community Infrastructure (LRCI) Program, which is currently due to end on 30 June 2026, with the same broad program remit that was initially introduced and in legislation.

Community solutions

State Government

Guarantee funding Works for Queensland of \$100 million a year, plus indexation, to give councils and local communities certainty and to retain secure jobs in regional communities at a time when cost of living pressures are hurting the household budget.

Queensland councils strongly welcomed the 2023 State Budget announcement of a one-off increase in State Government Financial Aid (SGFA) funding to deliver essential services in communities including maintaining water and road infrastructure. We are now calling for **permanent funding**, indexed annually, to give **First Nations councils and their communities** the certainty they need to plan and deliver their operations over the medium and long-term.

Recognise the systemic infrastructure funding gap for local governments in Queensland and invest a further \$500 million per annum for at least four years, to support investment in core trunk infrastructure and critical renewal and augmentation of assets, including water, sewerage, drainage and road assets.

Increase annual funding for the Transport and Infrastructure Development Scheme (TIDS) to \$100 million to build safer road networks in regional communities, support almost 1200 FTE jobs and enhance flexibility to support rural communities. Safer roads are the backbone of thriving communities, they facilitate economic growth, access to education and healthcare, and the overall quality of life we desire.

Reintroduce an ongoing and dedicated subsidy program such as the former Water and Sewerage Program (WASP) to assist regional councils to maintain ageing infrastructure and safe, sustainable service levels and in the immediate term, to address a backlog of necessary upgrades and renewals and make capital funding available through the continuation of the successful Building our Regions program, which will see funding end on 30 June 2024.

Supercharge the circular economy with \$400 million over four years from the \$1.1 billion Jobs and Recycling Fund to support the development of waste infrastructure needed to reach landfill diversion targets in regional and First Nations communities and realign advance payment schedules and environmental regulation from regional waste management plans.

Boost biosecurity through a new partnership, with greater regional collaboration and increased funding of on-ground actions that support priority pest and weed management.

For further information contact:

Sarah Vogler

LGAQ Head of Advocacy

Phone: 07 3000 2286

Email: sarah_vogler@lgaq.asn.au



Every Queensland community deserves to be a liveable one

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

2. Email from 2024 National General Assembly re: Program and Registration Launch

From: NGA Secretariat <nga@confco.com.au>

Sent: Wednesday, February 7, 2024 12:24 PM

To: Shane Gray <Shaneg@barc.qld.gov.au>

Cc: Barcaldine Regional Council <Council@m365.barc.qld.gov.au>; Debra Young <Debray@barc.qld.gov.au>

Subject: 2024 NGA: Program and Registration Launch

You don't often get email from nga@confco.com.au. [Learn why this is important](#)



Hello

I am delighted to invite you to your annual peak event for elected Mayors, Shire Presidents and Councillors - the Australian Local Government Association's (ALGA) 2024 National General Assembly (NGA).

Registrations are now open here: nga2024.com.au/registration

This year's event will include a wide range of forums and opportunities to engage directly with the Federal Government, including:

- Regional Cooperation and Development Forum on Tuesday 2 July (from 9.00am);
- Sessions on national priorities, including housing, disaster resilience, and energy transition, on Tuesday 2 July (from 3.00pm);
- Federal Parliamentary, policy voting, and other sessions on Wednesday 3 and Thursday 4 July (9.00 - 5.00pm); and
- Australian Council of Local Government (ACLG) on Friday 5 July (8.00am – 4.00pm).

The graphic below outlines the week's program, but if you want to attend all of the sessions (including the Regional Forum) please make sure you arrive before 9.00am on Tuesday 2 July and leave after 4.00pm on Friday 5 July.

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

3. Email from the Department of State Development and Infrastructure re: Housing plan to deliver more homes.

From: Department of State Development and Infrastructure <no-reply@dasilgp.qld.gov.au>
Sent: Wednesday, February 7, 2024 11:13 AM
To: Shane Gray <Shaneg@barc.qld.gov.au>
Subject: Queensland Government launches plan to deliver more homes, faster

You don't often get email from no-reply@dasilgp.qld.gov.au. [Learn why this is important](#)

[View Online](#)



Housing plan to deliver more homes, faster

Dear Shane

We have launched [Homes for Queenslanders](#) – our ambitious plan for a fair and sustainable housing system that ensures better housing outcomes both now and for future generations. Homes for Queenslanders will deliver a generation's worth of secure construction jobs and ensure Queenslanders can afford to live and work in the community that they love.

The release of this plan will provide an initial funding uplift of an additional \$3 billion over the next five years, adding to the investment government has already committed.

It aims to deliver one million more homes by 2046 – including 53,500 new social housing homes.

Homes for Queenslanders works across the housing system, including planning reforms, local government partnerships, housing construction and infrastructure.

It outlines our vision for a fair and sustainable housing system under five key pillars:



Build more homes, faster – a whole-of-system approach to fast-track one million new homes by 2046.



Support Queensland renters – including a new Renters Relief Package to help Queenslanders find, get, and keep a rental.



Help first homeowners into the market – new initiatives and measures for homeowners.

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024



Boost our social housing 'Big Build' – target to build 53,500 new social homes by 2046.



Work towards ending homelessness – including a temporary 20% funding increase to specialist homelessness services.

Learn more about Homes for Queenslanders at qld.gov.au/homesforqueenslanders

Share the messaging

We're seeking your help to share messaging about Homes for Queenslanders through your channels.

We've created a [pack](#) (PDF) which includes key messages, newsletter/web content, social media content, and a poster.

[Download the pack \(PDF\)](#)

Thanks for your support.

Regards

Department of Housing, Local Government, Planning and Public Works



Queensland
Government

This email was sent by Department of State Development and Infrastructure, William Street, Brisbane to shaneq@barc.qld.gov.au

**HOMES for
Queenslanders**

Queensland | *Good jobs
Better services
Great lifestyle*

Homes for Queenslanders

More homes, faster | Building a better future

Communication pack

February 2024



**Queensland
Government**

Background

This communication pack contains content and key messaging to tell Queenslanders about *Homes for Queenslanders* – the Queensland Government’s ambitious plan to create an affordable and sustainable housing system.

We are seeking your support to share the content in this pack to your audiences through your channels.

Since July 2015, the Queensland Government has committed \$6 billion to social and affordable housing supply. Around 200,000 Queenslanders are already housed in the over 75,000 social homes in the state.

The Queensland Government has provided a record amount of housing assistance in the past financial year with more than 216,000 forms of housing assistance delivered through emergency housing, social housing, private market assistance and homelessness services to help Queenslanders meet their housing needs. This is an increase of 7.9 per cent from 2021-22.

Homes for Queenslanders brings together all parts of the housing system to deliver on this plan and help all Queenslanders access somewhere to live, now and into the future.

It includes a new target to deliver one million new homes across the state by 2046 to ensure there are enough homes to meet Queensland’s needs and improve housing affordability for Queenslanders.

Key messages

- The Queensland Government has launched [Homes for Queenslanders](#) – an ambitious plan for a fair and sustainable housing system that ensures better housing outcomes both now and for future generations.
- It aims to deliver one million more homes by 2046 – including 53,500 new social housing homes.
- *Homes for Queenslanders* works across the housing system including planning reforms, local government partnerships, housing construction and infrastructure, community housing providers and the homelessness sector.
- *Homes for Queenslanders* will deliver a generation’s worth of secure construction jobs and ensure Queenslanders can afford to live and work in the community that they love.
- The release of this plan will provide an initial funding uplift of an additional \$3 billion over the next five years, adding to the investment government has already committed.
- It outlines the government’s vision for a fair and sustainable housing system under five key pillars:
 - **Build more homes, faster** – a whole of system approach to deliver one million new homes by 2046.
 - **Support Queensland renters** – including a new *Renters Relief Package*, to help Queenslanders find, get, and keep a rental.
 - **Help first homeowners into the market** – new initiatives and measures for homeowners.
 - **Boost our social housing ‘Big Build’** – target to build 53,500 new social homes by 2046.
 - **Work towards ending homelessness** – including a temporary 20 per cent funding increase to specialist homelessness services.
- Initiatives in *Homes for Queenslanders* have been developed to support Queenslanders into safe and secure housing and to improve housing affordability for all.
- Learn more about *Homes for Queenslanders* at qld.gov.au/homesforqueenslanders
- For housing and renting help, including for emergency accommodation, visit qld.gov.au/housinghelp or call 13 QGOV (13 74 68).

Newsletter/web content

Queensland Government launches plan to deliver more homes, faster

The Queensland Government has launched [Homes for Queenslanders](#) – an ambitious plan for a fair and sustainable housing system that ensures better housing outcomes both now and for future generations.

Homes for Queenslanders will deliver a generation's worth of secure construction jobs and ensure Queenslanders can afford to live and work in the community that they love.

The release of this plan will provide an initial funding uplift of an additional \$3 billion over the next five years, adding to the investment government has already committed.

It aims to deliver one million more homes by 2046 – including 53,500 new social housing homes.

Homes for Queenslanders works across the housing system, including planning reforms, local government partnerships, housing construction and infrastructure.

It outlines the government's vision for a fair and sustainable housing system under five key pillars:

- **Build more homes, faster** – a whole of system approach to deliver one million new homes by 2046.
- **Support Queensland renters** – including a new *Renters Relief Package* to help Queenslanders find, get, and keep a rental.
- **Help first homeowners into the market** – new initiatives and measures for homeowners.
- **Boost our social housing 'Big Build'** – target to build 53,500 new social homes by 2046.
- **Work towards ending homelessness** – including a temporary 20 per cent funding increase to specialist homelessness services.

Learn more about *Homes for Queenslanders* at qld.gov.au/homesforqueenslanders

For housing and renting help, including for emergency accommodation, visit qld.gov.au/housinghelp or call 13 QGOV (13 74 68).

Social media content

The Queensland Government has launched Homes for Queenslanders – an ambitious plan for a fair and sustainable housing system that ensures better housing outcomes both now and for future generations.

Homes for Queenslanders is the government's vision for a fair and sustainable housing system that ensures better housing outcomes both now and for future generations.

The release of this plan will provide an initial funding uplift of an additional \$3 billion over the next five years, adding to the investment government has already committed.

It aims to deliver one million more homes by 2046 – including 53,500 new social housing homes.

Learn more about Homes for Queenslanders at qld.gov.au/homesforqueenslanders

If you or someone you know needs housing help, you can contact 13 QGOV (13 74 68) or call the 24/7 Homeless Hotline on 1800 474 753. Find out more about available products, services and supports here: qld.gov.au/housinghelp.

Social media tiles

[Download here](#)



qld.gov.au/homesforqueenslanders



HOMES for Queenslanders

qld.gov.au/homesforqueenslanders



HOMES for Queenslanders

qld.gov.au/homesforqueenslanders



HOMES for Queenslanders

qld.gov.au/homesforqueenslanders





HOMES for Queenslanders



**Boost our
social housing
Big Build**

qld.gov.au/homesforqueenslanders



HOMES for Queenslanders



**Work towards
ending
homelessness**

qld.gov.au/homesforqueenslanders



Poster

Queensland | Good Jobs
Better services
Great lifestyle

HOMES
for Queenslanders

More homes, faster | Building a better future



qld.gov.au/homesforqueenslanders



[Download here](#)

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

4. Flood Warning Infrastructure Network Program Flyer.



Australian Government
Bureau of Meteorology



Flood Warning Infrastructure Network (FWIN) Program

The Bureau of Meteorology is leading an upgrade of Australia's Flood Warning Infrastructure Network. Australian Government investment of up to \$236 million will enable the Bureau to upgrade, acquire and simplify ownership of high priority rain and river gauges, and associated communications equipment, in high priority catchments across Australia.

The Bureau is accountable for Australia's riverine flood forecasts and warnings, the creation of which relies on receipt of rainfall and river height measurements from over 10,000 assets. These assets are owned and maintained by hundreds of organisations, including the Bureau, the Australian Government, local, state and territory governments, and commercial entities.

Simplifying the ownership and management of Australia's flood warning infrastructure network will:

- Improve community access to rain and river level observations and enhance provision of flood forecasts and warnings, supporting disaster preparedness, response and recovery; and
- Relieve some asset owners of the requirement to own and maintain high priority rain and river level gauges as part of the national flood warning network.



Flooded road with depth indicators in Queensland, Australia.

BARCALDINE REGIONAL COUNCIL
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The Australian Government has invested up to \$236 million for the Bureau to acquire high priority assets, within high priority catchments, over a 10-year period.

In each high priority catchment, the Bureau will consult asset owners and stakeholders to identify high priority assets, and develop a schedule of upgrade works, an acquisition plan, and clarity on intersections with other flood warning network upgrade projects.

Upgrades and acquisitions are conditional on ongoing maintenance cost-sharing agreements being in place with state/territory governments. Once these have been secured, the first upgrades and acquisitions will occur in FY 2024/25, in alignment with evolving national priorities. Until upgrades have been completed, asset maintenance will remain the responsibility of existing asset owners.

Contact us

We encourage everyone in the flood warning community to connect and engage with this significant opportunity to transform Australia's flood warning services. Please do so by contacting the Bureau via floodinfrastructure@bom.gov.au.

We look forward to working with you to incorporate your local knowledge to support your communities.



Dan Fitzpatrick (Cairns Hub) at a Townsville flood gauge.

286-19122023

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

5. Letter of thanks from Outback Rowing Association.

14/2/2024

Attention; Mayor and Councillors
Barcaldine Regional Council
Ash Street
Barcaldine QLD

Dear Mayor and Councillors,

Re OUTBACK REGATTA

Firstly, on behalf of the Outback Rowing Association (ORA), I would like to say thank you for your support in the conduct of the recent Australian Outback Rowing Regatta, held in September 2023.

As it turned out, our second annual Bentleys sponsored Outback Rowing Regatta was a huge success, highlights included;

- 11 crews competing strongly in both Barcaldine and Longreach.
- Rowing opportunities extended to include orphan rowers, ie individuals from locations across Australia as far away as Cloncurry and Canberra.
- Our regatta included a convoy of 60 tourist rowers who travelled from Rockhampton to Longreach, rowing on 4 different rivers and Lakes whilst engaging in many of the sites and sounds of western QLD. A beef tasting BBQ at the Alpha showgrounds was a highlight.
- Over 15 clubs were represented at the regatta including Sydney crews representing Mossman Rowing Club and the North Shore Rowing Club.
- Personnel from Rowing Australia attended the regatta and plan to support us in 2024, we hope to see a representative Australian crew and several recently retired rowers in the outback in 2024.

The Australian Outback Rowing Regatta continues to grow and have a major impact on the rural communities of the Central West. Some facts that Barcaldine Regional Council may wish to consider include;

- Over \$300,000 into the region.
- Over \$50,000 was raised from corporate sponsorship to support our event.
- Over 180 urban based rowers and visitors. A straw poll showed that 20% of the tour had never been west of the Great Divide.
- The average stay was 4.5 days with approximately 20% of the rowing entourage staying on for more than 7 days.
- Numerous local charities such as Alpha ICPA, Barcaldine Golf Club and Barcaldine Aged care benefitted from providing meals to the rowing community. Numerous business houses benefitted from providing meals or accommodation with THE BRANCH in Longreach having an impromptu \$10,000 dinner on the final night of the regatta.

The future

Our BHAG remains to conduct and attract over 100 crews including many international crews as a curtain raiser regatta surrounding the 2032 Olympics.

In the immediate future, we anticipate more and more southern and perhaps international crews wanting to row the outback. We are very confident that we will have crews from Sydney and Melbourne in 2024.

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We plan to double in size the number of competing crews to 20 eights for next year's regatta. Already, the ORA Organising Committee is starting to plan the logistics of transport, accommodation and feeding people over the King's Birthday Long weekend in 2024.

We are currently considering a ICPA based regatta for secondary school bush kids on the Thursday Friday in Barcaldine prior to the Australian Outback Rowing Regatta. This training rowing camp brings kids back together who went thru the ICPA system and now attend schools in urban areas. Bringing these kids back together allows them to reconnect in their networks, catch up with their primary school friends and to realise that rowing is a sport that offers much more than the high-octane environment of the GPS schools rowing programs.

The ORA is already talking to the ICPA and to potential coaches about this training camp. It is planned that the school kids would then race in the Outback Rowing Regatta. This training camp will role model a lifestyle option such that these young people may explore ways to stay connected with their physical health.

We are realising that we have a "advent tourism" event on our hands, we are already planning far greater activities to attract people (rowers) to our region. This is certain to continue to highlight the many and various tourist facilities in our various towns.

Use of the Barcaldine Recreational Reserve.

Recently, we were able to provide the consultants handling the development of the Master Plan with feedback and look forward to the finalisation of that plan. Once the plan is available, we expect to approach Council with plans for several basic infrastructure assets that will contribute to rowing and the Barcaldine community.

The Barcaldine Recreational Park is a fantastic facility and continues to impress. It is a trump card in providing the rowing community with a magnificent experience and rowing venue.

We have booked the Barcaldine Recreational Park for the Saturday of the long weekend celebrating the Kings Birthday 2024.

We look forward to bringing the rowers back to Barcaldine in 2024.

Your Sincerely

David Counsell
President
Outback Rowing Association

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024
Item Number: 3.5.2
Subject Heading: Planning and Development Report
Author and Title: Shane Gray, Chief Executive Officer
Classification: (if confidential)

Summary: From the Chief Executive Officer, tabling the monthly Planning and Development Report.

Officer's Recommendation: That Council receive the report.

Background

The planning and development report for the month consists of two elements:

1. A list of town planning, building, water and sewerage applications.
2. A report from Council's town planners – Reel Planning.

The full details of development applications are available on Council's website.

Link to Corporate Plan

Theme 5: Governance

We will have a safe, engaged, proud and performing council and workforce that is inclusive, innovative, ethical and trusted by all levels of government.

Consultation (internal/external)

- Chief Executive Officer
- Reel Planning

Policy Implications

Nil

Budget and Resource Implications

- Planning fees received
- Assessment costs

Risk Management Implications

Low risk – information report only

Asset Management Implications

Nil

Legal Implications - Nil

MONTHLY REPORT (JANUARY 2024)

This information report provides a monthly update on the planning services that Council provides to support planning and development activity across the local government area.

1. DEVELOPMENT ASSESSMENT

One new application has been received since the last monthly report. Three applications are currently under assessment and one application is in its appeal period.

1.1	Council reference:	DA422324
	Application:	Superseded Planning Scheme Request
	Property description:	57075 Capricorn Highway, Barcaldine and formally described as Lot 2 on RP902908
	Day application was made:	05 February 2024
	Category of assessment:	N/A
	Public notification be required:	N/A
	Applicant:	Ergon Energy Queensland
	Status:	Under assessment

A superseded planning scheme request has been made by Ergon Energy Queensland over land at 57075 Capricorn Highway, Barcaldine (Lot 2 on RP902908).

The request relates to a future expansion of the Barcaldine Power Station. The request if approved will allow the application to be assessed under the superseded planning scheme. This will ensure the application is subject to Code assessment rather than Impact assessment.

The request is currently under assessment.

1.2	Council reference:	DA312324
	Application:	Development Application for a Development Permit for Reconfiguring a Lot (Boundary Realignment - 3 lots into 3 lots)
	Property description:	1 and 3 Gordon Street, Alpha and formally described as Lot 47 on A3017, Lot 51 on A3017 and Lot 2 on A30119
	Day application was made:	24 November 2023
	Category of assessment:	Impact
	Public notification be required:	Yes
	Applicant:	Central West Hospital and Health Service C/- Murray & Associates (Qld) Pty Ltd
	Status:	Decision stage

An application has been made by Central West Hospital and Health Service C/- Murray & Associates (Qld) Pty Ltd for a Development Permit for a Reconfiguring a Lot (Boundary Realignment - 3 lots into 3 lots) over land at 1 and 3 Gordon Street, Alpha (Lot 47 on A3017, Lot 51 on A3017 and Lot 2 on A30119).

The proposed boundary realignment seeks to create three (3) township lots that respond to the existing land use and create boundaries that provide opportunity for the future expansion/reconstruction of the Alpha hospital.

The site is in the Township Zone and the 'Alpha high and extreme flood hazard' overlay area within which the proposed reconfiguration of a lot is subject to Impact assessment and therefore will require public notification.

Public notification finished on 13 February 2024 and no submissions were received. The application is now in decision stage with a decision being due by 13 March 2024.

1.3	Council reference:	DA592223
	Application:	Development Application for a Development Permit for a Material Change of Use - Service Station
	Property description:	270 Ballyneety Road, Aramac and formally described as Lot 3 on SP335304
	Day application was made:	6 June 2023
	Category of assessment:	Code
	Public notification be required:	No
	Applicant:	Noel Nicholas Dickson
	Status:	Not properly made

An application has been made by Noel Nicholas Dickson for a Development Permit for a Material Change of Use for a Service Station over land at 270 Ballyneety Road, Aramac (Lot 3 on SP335304).

The proposal involves an existing unmanned fuel pod that dispenses both diesel and unleaded petrol. The unmanned fuel pod is located between the 'The Lake' camping area and the Ballyneety road reserve.

The site is in the Rural Zone, within which the proposed Service Station, where the total use area is below 150m², is subject to Code assessment and therefore will not require public notification.

The application is not considered properly made, as it is unclear from the application material whether the fuel pod is located in the road reserve or on the applicant's lot. Council is awaiting a response from the applicant regarding the location of the fuel pod.

The following application was approved under delegation on 24 January 2024 and the decision notice was issued to the applicant soon thereafter. The applicant has a 20 business day Appeal Period within which they can file an appeal. At this stage, there has been no indication that the applicant will pursue this course. The Appeal Period for this application is expected to finish around 28 March 2024.

1.4	Council reference:	DA332324
	Application:	Development Application for a Development Permit for Reconfiguring a Lot (Boundary Realignment - 3 lots into 3 lots)
	Property description:	44 Coolibah Street and 137 Boree Street, Barcardine and formally described as Lot 1 & 2 on SP217646 and Lot 2 on RY181
	Day application was made:	18 December 2023
	Category of assessment:	Code
	Public notification be required:	No
	Applicant:	Lisa and Jason Rogers
	Approved:	24 January 2024.
Status:	Appealed period	

The following customer requests were received since the last monthly report:

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
25/01/24	State government entity	<p><u>Details of Enquiry</u> Council received a request about converting an existing building into a dwelling.</p> <p><u>Planning details</u></p> <ul style="list-style-type: none"> • The site is in the Community facilities zone • The entire site is affected by the flood hazard area. <p><u>Advice given</u></p> <ul style="list-style-type: none"> • The proposal would be defined as a Dwelling house • A Dwelling house in the Community facilities zone is subject to Impact assessment • Impact assessment is the highest level of assessment and requires public notification and is subject to third party appeal rights • A Dwelling house would be inconsistent with the purpose of the Community facilities zone and difficult to support • The site is also heavily affected by flooding and the reuse of the building for residential purposes may not be a suitable outcome. 	Closed
01/2/24	Landowner	<p><u>Details of Enquiry</u> Council received a request regarding establishing a shed for storage.</p> <p><u>Planning details</u></p> <ul style="list-style-type: none"> • The site is in the Industrial precinct of Township zone. <p><u>Advice given</u></p> <ul style="list-style-type: none"> • Storage of commercial goods is defined as a Warehouse • A Warehouse is subject to Code assessment in the Industrial precinct of the Township zone • Code assessment means a development application is required • A Warehouse is a supportable use in the Industrial precinct of the Township zone. 	Closed

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
09/02/24	Landowner	<p><u>Details of Enquiry</u> Council received an enquiry about an extension to an existing hotel.</p> <p><u>Planning details</u></p> <ul style="list-style-type: none"> The site is in the Township zone. <p><u>Advice given</u></p> <ul style="list-style-type: none"> The extension will be classified as building work The building work is not assessable against the planning scheme A separate building approval will be required If the extension is likely to extend into the road reserve, then owners' consent should be sought before any building application is made. 	Closed
PLANNING AND DEVELOPMENT CERTIFICATES			
19/01/24	Conveyancing company	Council received a Limited Planning and Development for a land holding in the Township zone.	Issued
SURVEY PLAN APPROVALS			
Nil			

If Councillors would like further information about previous enquiries, please contact Tim O'Leary on tim@reelplanning.com.

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024

Item Number: 3.5.3

Subject Heading: Workplace Health and Safety Report

Author and Title: Deanna Marshall, Work Health and Safety Administration
 Officer

Classification: (if confidential)

Summary: From the Work Health and Safety Administration Officer, presenting a report on Council's Work Health and Safety.

Officer's Recommendation: That Council receive the report.

Background

The table and associated graphs below represent Barcaldine Regional Council incidents involving injuries to personnel reported from the beginning of the calendar year 2023 through to the most recent reported incident date.

The correlated data indicates that across the region, body stressing has been the major contributor of injuries to employees; followed by falls, trips and slips. The Workplace Health and Safety Department is working closely with Departmental Leaders, Managers and Supervisors to bring awareness of manual handling requirements to their workers through prestart conversations and during task allocation.

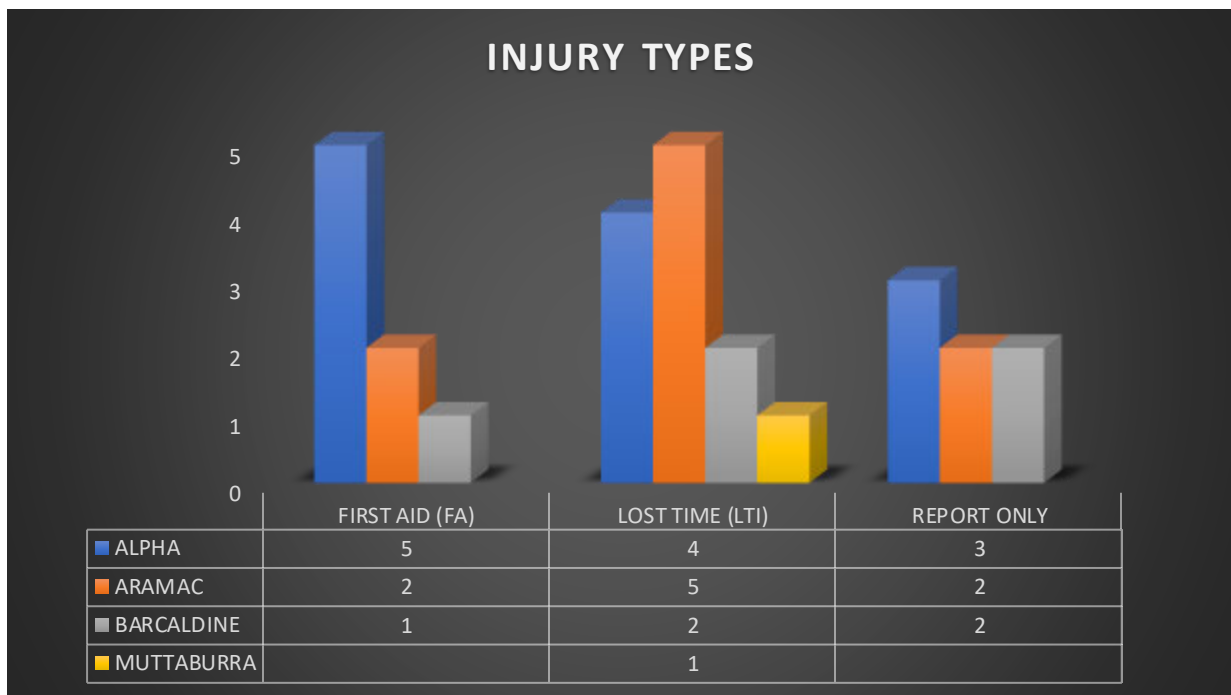
Personnel incidents reported 20/02/2023 – 15/02/2023

Date	Location	Outcomes	Injury Type
05/02/2024	Alpha	Injury	First Aid
29/01/2024	Aramac	Injury	Lost Time Incident
29/01/2024	Aramac	Injury	First Aid
22/01/2024	Aramac	Injury	Report
18/01/2024	Alpha	Injury	Report Only
12/12/2023	Barcaldine	Injury	Report Only
08/11/2023	Aramac	Injury	Lost Time Incident
03/11/2023	Barcaldine	Injury	Lost Time Incident
25/10/2023	Alpha	Injury	Lost Time Incident
28/09/2023	Aramac	Injury	Report Only
29/08/2023	Aramac	Injury	Lost Time Incident
18/08/2023	Alpha	Injury	Report Only
01/08/2023	Muttaborra	Injury	Lost Time Incident
31/07/2023	Barcaldine	Injury	First Aid
18/07/2023	Barcaldine	Injury	Report Only
07/07/2023	Alpha	Injury	First Aid
29/06/2023	Alpha	Injury	Lost Time Incident

**BARCALDINE REGIONAL COUNCIL
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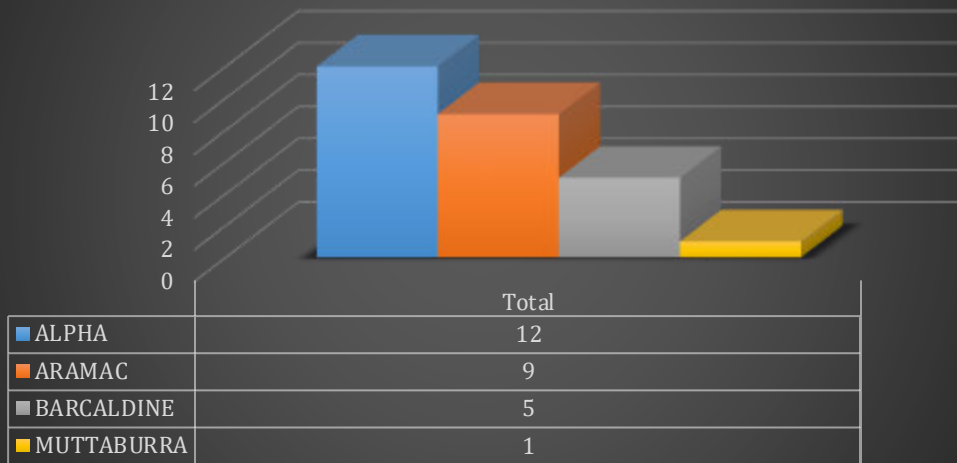
06/06/2023	Alpha	Injury	First Aid
18/05/2023	Aramac	Injury	Lost Time Incident
17/05/2023	Alpha	Injury	Report Only
16/05/2023	Aramac	Injury	Report Only
16/05/2023	Alpha	Injury	Lost Time Incident
09/05/2023	Alpha	Injury	First Aid
13/04/2023	Alpha	Injury	Report Only
11/04/2023	Alpha	Injury	First Aid
22/03/2023	Barcaldine	Injury	Lost Time Incident
20/02/2023	Aramac	Injury	First Aid

Incident graph 20/02/2023 – 15/02/2024

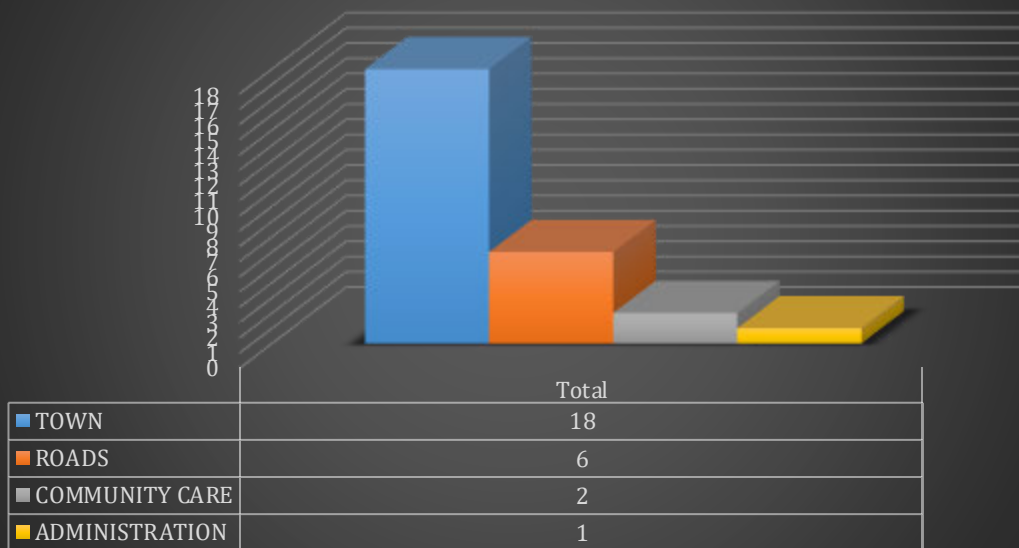


**BARCALDINE REGIONAL COUNCIL
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INCIDENT COUNT BY TOWN

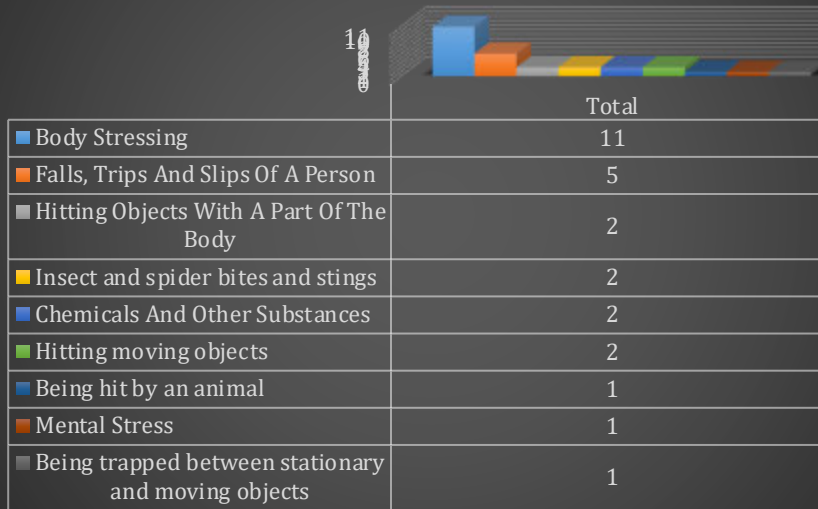


INCIDENT DEPARTMENTS

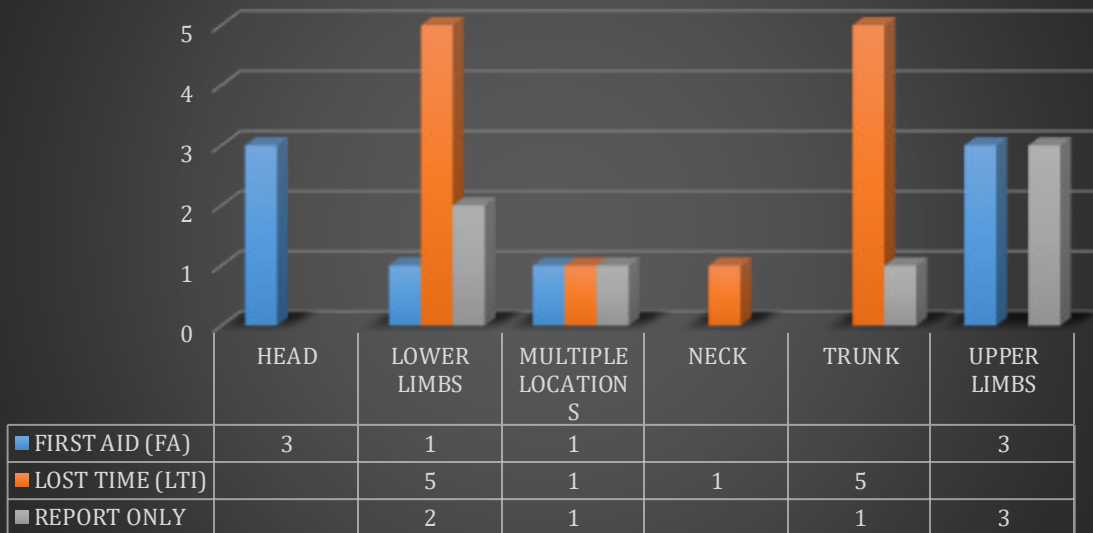


**BARCALDINE REGIONAL COUNCIL
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INCIDENT MECHANISM



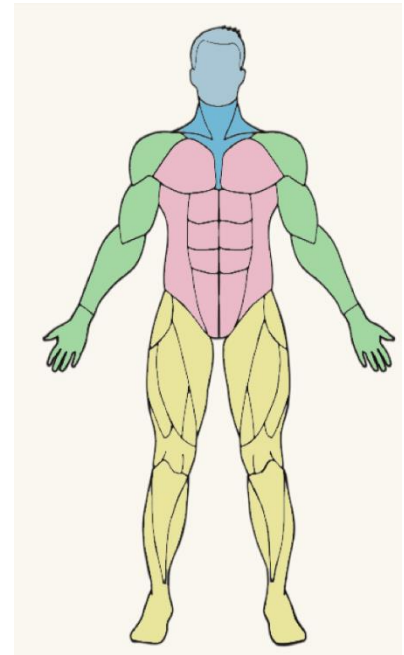
INJURIES BY BODY LOCATION



**BARCALDINE REGIONAL COUNCIL
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Injuries by body location

HEAD	3
NECK	1
TRUNK	6
UPPER LIMBS	6
LOWER LIMBS	8
MULTIPLE LOCATIONS	3



The Workplace Health and Safety (WHS) Department has been updating all systems and documents preparing for the upcoming audit in June. Standard Operating Procedures are all being updated and consultation with all council staff is in process. Grants are being applied for to get the necessary training completed. Safety Data Sheets are all being updated for all depots. WHS Info Share emails have commenced this month and being sent to all staff. Health and Safety Representative’s Committee meeting was held on 31 January 2024 and next meeting is scheduled for 29 February.

The Work Health and Safety Team continues to provide support to workers and officers, through communication, mentoring, guidance and advice.

Link to Corporate Plan

Theme 5: Governance

Consultation (internal/external)

Chief Executive Officer, Leadership Team, Workers

Policy Implications

Implementation of Council Safety Management System documentation

Budget and Resource Implications

- * Insurance claims
- * Lost time injuries – Workers Compensation

Risk Implications – No major incidents

Asset Management Implications – Nil

Legal Implications – Nil

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024
Item Number: 3.6.1
Subject Heading: Mayor’s Information Report
 Author and Title: Councillor Sean Dillon, Mayor
 Classification: (if confidential)

Summary. From the Mayor, tabling his information report to Council.

Officer’s Recommendation: That Council receive the report.

TOPIC	ACTIVITY
Meetings	<ul style="list-style-type: none"> • District Disaster Management Group – several on happenings across region • Qld Beef Corridors Steering Committee • Qld Disaster Management Committee • Barcaldine Renewable Energy Zone • ‘The Palace’ Strategy • Burdekin Regional Water Assessment • Flood Warning Infrastructure Network
Events	Australia Day across the region
Workshops	Burdekin Regional Water Assessment - Investment Logic Mapping

OUTWARDS CORRESPONDENCE		
DATE	RECIPIENT	SUBJECT
19 January 2024	Sue Wyton	Letter of congratulations on receiving award
29 January 2024	Central West Aboriginal Corporation	Letter of support for grant application

Link to Corporate Plan

Theme 5: Governance

We will have a safe, engaged, proud and performing council and workforce that is inclusive, innovative, ethical and trusted by all levels of government.

Consultation (internal/external)

Nil

Policy Implications

Nil

**BARCALDINE REGIONAL COUNCIL
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Budget and Resource Implications

Nil

Risk Management Implications

Low – information report only

Asset Management Implications

Nil

Legal Implications

Nil

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024
Item Number: 3.6.2
Subject Heading: Chief Executive Officer's Information Report
 Author and Title: Shane Gray, Chief Executive Officer
 Classification: (if confidential)

Summary: From the Chief Executive Officer, tabling his information Report to Council.

Officer's Recommendation: That Council receive the report.

Meetings	<ul style="list-style-type: none"> • Barcaldine Renewable Energy Zone - ongoing, including various meetings with government departments. • Site visits - depots and work sites • Initial meeting for Barcaldine Rec Park to establish a user group. • Remote Area Planning and Development • Audit Committee to endorse Financial Statements • Queensland Reconstruction Authority • Small Business Commissioner visit February 2024.
Councils Safety Management Systems	<ul style="list-style-type: none"> • Continuing with implementation of Work Health and Safety management system • Reviews of Standard Operating Procedures, Safe Work Method Statements and Verifications • Training of staff.
Human Resources and Change Management	<ul style="list-style-type: none"> • Council continues recruiting with advertising across various platforms, housing remains an ongoing challenge. • Training and development opportunities ongoing • Staff interviews • Performance Reviews and workforce planning, including training needs analysis for 2024 has commenced.
Refuse Facilities	<ul style="list-style-type: none"> • The transition to Barcaldine new landfill has occurred and is being monitored, tenders for fencing have been received and are being evaluated. • There has been fires at both the new and old sites during the month, disappointing that persons intentionally lighting fires continue to put community and themselves at risk. It is also unfortunate that Green Waste at new site, being prepared for shredding and to be made available to community for mulch, was also intentionally burnt.
Community	Councillors and staff attended Australia Day celebrations, congratulations to all nominees and recipients.
Business Improvement Planning Review	A review of Council's systems and processes; including governance, organisational risk and business continuity is in progress, including development of a Councillor update and induction plan for the new Council following the 2024 March elections.

BARCALDINE REGIONAL COUNCIL
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Link to Corporate Plan

Theme 5: Governance

Consultation (internal/external)

Nil

Policy Implications

Nil

Budget and Resource Implications

Nil

Risk Management Implications

Information report only

Asset Management Implications

Nil

Legal Implications

Nil

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024
Item Number: 3.6.3
Subject Heading: Alpha/Jericho District Report
 Author and Title: Karyn Coomber, District Manager
 Classification: (if confidential)

Summary. This report provides an update on the Council activities that have occurred over the last month, in and around the Alpha and Jericho District.

Officer’s Recommendation: That Council receive the report.

Background

This report has been prepared for the purpose of providing Councillors and the community with a summary of the operational activity currently across our region. This report focuses on the area of Alpha and Jericho. Please see the table below for key activities that have occurred, in progress or now complete.

Community Events, Donations and Support	
Alpha Tourism	Hoy and Cent Sale held on Saturday 10 February 2024.
Alpha Men’s Shed	Updates to Recycle Shed.
Project Management	
Jericho Automated Teller Machine (ATM)	Option for Council to purchase an ATM for Jericho.
ANZAC Park Upgrade	Ongoing – flag poles and silhouettes have been ordered. Fence has been removed.
Alpha Showground Public Address System	Ongoing planning of work to be completed.
Alpha State School	School Transport Infrastructure Program Tranche 6 – we have been successful with the application for funding for Alpha State School. This is for the construction of the improved footpaths, school crossing and school signage – to improve the safety of students and the general community travelling to and from the school. I have received an email from Tim Gorle (Principal) expressing his gratitude to Council.
Operational Management	
Roofing for Skate Park and Playground	Currently reviewing tenders.

BARCALDINE REGIONAL COUNCIL
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Jericho Drive-in Theatre	Currently being scheduled with other works to be completed in Jericho to maximise use of equipment.
Jericho Crystal Trumpeters	Currently being scheduled with other works to be completed in Jericho to maximise use of equipment.
Rural Lands Officer	<ul style="list-style-type: none"> • Spraying of long grass in town areas. • Maintenance of Alpha and Jericho Airstrips, spraying of tarmac edges and lights, replacing of burnt-out bulbs on Alpha strip. Pilot Activate Lighting System unit is being replaced so lights are being turned on/off daily, unless it is a rostered day off weekend or normal weekend where the lights are left run 24/7. • Dipping cattle and spraying horses have kicked off for the year. I have also had three bison come through to be cleared. • Overgrown/unsightly/footpaths photos have been logged. • Dog complaints have also been notified. • One application for a travel permit was issued then cancelled due to the drover and owners deciding not to keep going to Jericho. • Roadside spraying around Kilcool and out towards the range has been completed in one section. <p>Parkinsonia Biocontrol has been put out near Alpha and on the Jericho Common along the Jordon River. Parthenium Beetle and Black Acacia Thripp to be picked up and put out hopefully later this week.</p>
Town Crew	<ul style="list-style-type: none"> • Mowing, whipper snipping and pruning in Alpha and Jericho. • Received a request from Jericho State School to slash the oval, this will be completed by the end of February. • Received a request from Jericho Police to slash the paddock adjoining the Police Station. This is the location of the Helipad as well, this will be completed by the end of February.
Relationship Building	
Local Caterers	Gary and Jamie Mercer – catering for Trailblazer Reunion.
Alpha Men's Shed	Checking in with the Men's Shed to discuss improvement to the recycling shed.
Meetings/Trainings	
Anthony Ottaway	Organisational Health Check/Sustainability review.
Tourism	Regional Tourism Meeting in Barcaldine.
Human Resources	Regular catch up with Human Resources.
Finance	Regular catch up with Finance.

BARCALDINE REGIONAL COUNCIL
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Link to Corporate Plan

Theme 5: Governance

Consultation (internal/external)

As above

Policy Implications

Nil

Budget and Resource Implications

Nil

Risk Management Implications

Nil – information report only

Asset Management Implications

Nil

Legal Implications

Nil

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024
Item Number: 3.6.4
Subject Heading: Aramac/Muttaborra District Report
 Author and Title: Paula Coultan, District Manager – Aramac and Muttaborra
 Classification: (if confidential) N/A

Summary: This report provides an update on the Council activities that have occurred over the last month, in and around the Aramac and Muttaborra District.

Officer’s Recommendation: That Council receive the report.

Background

This report has been prepared for the purpose of providing Councillors and the community with a summary of the operational activity currently occurring across our region. This report focuses on the area of Muttaborra and Aramac. Please see the table below for key activities that have occurred, in progress or now complete.

Community Events, Donations and Support	
Muttaborra Stock Show	Separate report.
Muttaborra Campdraft	Awaiting correct form.
Project Management	
2023/2024	
LRCIP Projects	
Aramac Camp Grounds	Four/five new cement pads to be poured in the coming weeks.
Sculpture Trail Toilets	Vendor Panel closed 4 February 2024. Quote received for monument. Commencing end February.
2023/2024	
Capital Works	
Anzac Memorial Enhancement Program	Quotes received for rock wall and monument, commencing end February.
Aramac Town Hall Bathroom Upgrade	Contract carpenter engaged, will commence project ASAP.
Aramac Camping and Recreation Grounds (site extension)	As above LRCIP project.
Operational Management	
Outings	Australia Day, Aramac and Muttaborra, Barrels 4 a Cause.
Meetings/Training	Corporate Financial Services meeting, Human Resources meeting, Tourism meeting, Stock Route meeting.

BARCALDINE REGIONAL COUNCIL
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Housing	<ul style="list-style-type: none"> • Muttaborra one vacancy. • Aramac three vacancies - two houses, two units, currently recruiting.
Rural Lands Officer	<ul style="list-style-type: none"> • New Expression of Interest for Murdering Dam – desilt 25 thousand (approved). • Sprayed Coral Cactus on northern Stock Route. • Sprayed Aramac town area and storm water drains. • Inspected Aramac and Muttaborra for overgrown properties, 21 in total for Aramac and 16 for Muttaborra – notices issued. • Drover in the Shire heading back to Blackall. • Notice served to Drover on Blackall/Tambo/Barcaldine boundary for breaches to the Stock Route Act. • Working on Little Sardine water facility improvements. • Mildura water facility to be completed. • Waiting on quote for Kelly’s Dam pump.
Local Laws	<ul style="list-style-type: none"> • There were 16 overgrown allotment notices issued for Aramac. • There were 12 overgrown allotment notices issued for Aramac.
Risk Assessment	
Risk Assessment	Stock route and town area: Hazardous Substances/Dangerous Goods risk assessment. Carrying out works in line with audit requirements – pool and work health and safety recommendations (new signs ordered for pools and depots).
Relationship Building	
Queensland Ambulance Service	Supplying three new Automated External Defibrillator’s (AED) to be located at the Lake camping grounds, Bowls Club/Gym and replacement of the AED in Gordon Street, Aramac.
Direct Funeral Services	Council sub-contracting for Direct Funeral Services (DFS). DFS to supply Council with a vehicle to assist with transfers.
Rural Aid	Community Builders Muster’s cancelled due to weather – new date for Aramac – 17 April 2024.

Link to Corporate Plan - Theme 5: Governance

Consultation (internal/external) - As above

Policy Implications - Nil

Budget and Resource Implications - Nil

Risk Management Implications - Nil

Asset Management and Legal Implications - Nil

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024
Item Number: 3.6.5
Subject Heading: Barcaldine District Report
 Author and Title: Jenny Lawrence, District Manager - Barcaldine
 Classification: (if confidential)

Summary. This report provides an update on the Council activities that have occurred over the last month in and around the Barcaldine District.

Officer’s Recommendation: That Council receive the report.

Background

This report has been prepared for the purpose of providing Councillors and the community with a summary of the operational activity currently occurring across our region. This report focuses on the area of Barcaldine. Please see the table below for key activities that have occurred, in progress or now complete.

Quote: “If you obey all the rules, you miss all the fun.” - Katharine Hepburn.

Community Events, Donations and Support	
Barcaldine Cricket Association	Cash donation - \$300.00 - Australia Day Cricket Competition - Score 85.
Barcaldine Tree of Knowledge Festival Committee	Separate Report.
Project Management	
Capital Works Projects 2022-23	
Swimming Pool Upgrade W4Q	Construction of shade structure and upgrade to filtration room has commenced. Tenders have been called for the painting of both pools, closing 23 February 2024.
Showground Upgrades - Toilets/Grandstand LRCIP	Completed.
Administration Office Upgrades	Looking at minor works to increase office space.
Capital Works Projects 2023-24	
Barcaldine Rec Park Stage 3	Scope of work completed, to go out to procurement when Project Manager information received and approved by Department. Signed letter from Project Manager advising they

BARCALDINE REGIONAL COUNCIL
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	understand their roles and responsibilities to be provided to Department.
Barcaldine Goods Shed Upgrade	Completed.
Barcaldine Pool Barbeque and Tables	Barbeque has been installed.
Barcaldine Pool Canteen Renewal	Awaiting availability of contractor to complete work.
Barcaldine Showground Fence	Project withdrawn. Work to be scoped for 2024-2025 budget.
Barcaldine Pool Cleaner	Completed.
Cemetery Shoring Equipment	Awaiting delivery of one part.
Special Operating Projects 2023-24	
Barcaldine Rec Park Drainage	Work to correct the drainage from the deck structure has been completed, areas effected by scouring have been filled with soil.
Masterplans Rec Park and Showground	Meeting had with planners to discuss feedback. Plans to be presented to Council at April meeting.
Operational Management	
Tourist Information Centre	Tourist officer is restocking merchandise in preparation for tourist season. Working with Communication and Engagement Coordinator on updates to Barcaldine brochure and other projects.
Sixty & Better	Separate Report.
Library	First 5 Forever program continues to be well supported.
Rural Lands Officer	<ul style="list-style-type: none"> - Spraying of cactus on stock routes and town common when weather permits. - Obtaining information from officer in Longreach on vehicle set up with spray arm. - Fogging to be carried out in Alpha and Jericho before event in March. Program to be completed. - Checking on drover, permit issued to go from Barcaldine to Blackall. Drover has issues with stock breaking at night and being on the highway. - Letter delivered to drover on Landsborough Highway, without a current permit. - Checked Barcy Red track as per Operational Management Plan, five hours. There are parts of the track that are not easily accessed in the buggy. Working on maps for fire breaks.
Carpenter	<ul style="list-style-type: none"> - Fencing and linemarking truck stop Jericho Road.

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

	<ul style="list-style-type: none"> - Completed renovations at 2 Ash Street and Unit 3/39 Cypress Street.
Meetings/Training	<ul style="list-style-type: none"> - Meetings: Management, 2023-2024 projects update and Human Resources. - Job interviews: part-time administration officer. - Probation performance review. - Meeting with staff involved in tourism. - Quarterly Cash Count: Bank of Queensland. - Masterplans. - Meeting with Department and others regarding drovers on stock route. - Local Government Managers Australia - Community Services Village. - Meeting with Longreach Regional Council staff member, community facilities. - Organisational Health Check with consultant. - Annual Leave: 14 to 19 February 2024.
Parks and Gardens	Weeds in footpaths to be sprayed and plants in Oak Street to be pruned to remove die back.
Pool	Inspected new barbeque and work on upgrade to filtration room and shade structure. Water quality and grounds continue to be maintained to a high standard.
Barcaldine Showground/ Racecourse	Installation of cricket nets by Barcaldine Cricket Association is in progress.
Barcaldine Rec Park	Spraying of weeds on beach and spillway to be carried out by Rural Lands Officer.
Relationships Building	
Australia Day	Attended Australia Day function and awards at Barcaldine Bowls Club. Trivia was very hotly contested.

Link to Corporate Plan

Theme 1: Community, Theme 5: Governance

Consultation (internal/external) - District Manager Barcaldine

Policy Implications - Nil

Budget and Resource Implications- Nil

Risk Management Implications - Nil

Asset Management Implications - Nil

Legal Implications - Nil

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024



BARCALDINE 60 & BETTER PROGRAM
REPORT TO
BARCALDINE REGIONAL COUNCIL
FOR MEETING FEBRUARY 2024

1. Activities: average numbers for group activities for January – based on people signing the attendance book and coordinator’s notes.

Tai Chi	Exercises	Croquet	Meeting	Hoy Bingo	Morning Tea
5	3	4	7	6	6

Activities resumed in the middle of January, but some people were unaware of this.

2. Monthly Talk. Our presenter for February will be Bill Ricketts who will deliver an astronomical themed address. In March, it is planned to have a ‘Death Café’. Amber Ali from Western Queensland Primary Health Network will bring a facilitator and palliative care nurse to run the morning tea and afterwards talk to people individually to gather information for a project. People who are in palliative care or cared for people during palliation are the people from whom they would like information. The mission of a ‘Death Café’ is to increase awareness of death with a view to helping people make the most of their (finite) lives. A ‘Death Café’ is always run on a not for profit basis and has no agenda, objectives or themes. It is not a counselling session and there are no outcomes or conclusions to be drawn. ‘Death Cafes’ offer an opportunity to increase our death literacy, to give people an opportunity to talk, explore and give ourselves some tools to plan for the deaths of those we love and ourselves. 60 & Better will provide morning tea and everyone is welcome to attend.

3. More activities. We are looking at bonsai again. Several participants have expressed an interest in growing and shaping some trees. There is much to learn and it will be a peer led activity where we all learn from one another.

Also, with the amount of shredded paper and other paper based materials about, I am thinking of making paper briquettes as a project. I don’t know if they are efficient or effective, but it is a way of using waste paper. Participants will be able to make, trial and report on usefulness of these briquettes.

4.. Shrove Tuesday. A pancake morning tea will be held on 13 February 2024 in conjunction with hoy.

5. Committee Meeting. The next committee meeting is on 20 February 2024. One of the items for discussion will be celebrating 30 years of 60 & Better.

6. International Women’s Day. This is Friday 8 March 2024. This year the theme is ‘Invest in women: Accelerate progress’. A shared lunch at ‘The Willows’ is being planned by 60 & Better. Several people will be asked to speak about a woman who has inspired them.

Jean Williams

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Request for Assistance (Grants to Community Organisations)



Use this form if you are a community organisation and request financial assistance. ID _____ Box _____
 Please ensure you have read the Community Grants Policy before completing this form. All answers and bank statements must be provided as per the policy

Organisation Information

Organisation Name
 Barcaldine Cricket Association

Postal Address
 P.O. Box 104, Barcaldine, QLD, 4725,

President
 Paul Andrews

Contact Number
 0431 895 499

Secretary
 Michael Williams

Contact Number
 0447 024 185

Treasurer
 Tony Walsh

Contact Number
 0410 522 041

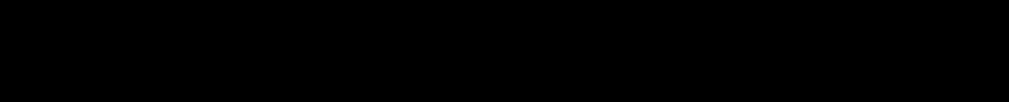
Is your organisation registered for GST? Yes No

ABN _____

Is your organisation incorporated? Yes No

If no, name of sponsoring organisation _____

Does your organisation have outstanding debts with Barcaldine Regional Council? Yes No



Grant information

Date assistance is required by 26/01/2024

Type of assistance:

Cash donation Estimated dollar amount of assistance: \$200

Donation to be used for: Music entertainment and gear hire

In-kind assistance Estimated dollar amount of assistance: _____

Assistance requested for: _____

Fee waiver Estimated dollar amount of assistance: _____

Waiver for: _____

Plant Hire Estimated dollar amount of assistance: _____

Items requested: Gazebo or other shade structure equipment and PA/speaker system

Description/amount of assistance requesting

Main location of activity for this project, event and/or activity

Alpha Jericho Barcaldine Aramac Muttaborra

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

How will the community benefit from this assistance?
Entertainment during sporting/recreation event.

How will your organisation benefit from this assistance?
Providing decent entertainment, communication, and shade.

How will your organisation support local businesses with the delivery of this project, activity or event?
Supporting local community participation in sport and recreation, and in effect the wellbeing of local businesses' workforces.

Demonstrate that attempts have been made to raise funds from other sources by providing details and outcomes of attempts e.g. raffles, funding raising initiatives, other grants or subsidies applied for. Describe your current and future plans for your existing funds.

We have requested assistance from other clubs, promoted the day via public/social forums, and have had good responses for participation, however we haven't received any donations.

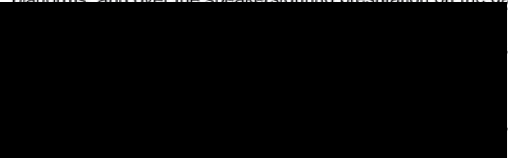
Current and future funds will go towards improving the cricket club's services, programs, and equipment for the Barcaldine regional community.

Have you received assistance in this financial year from Council? Yes No

If yes, what is the dollar value of assistance? _____

How will your organisation acknowledge Barcaldine Regional Council?

We will promote Barcaldine Regional Council's assistance in providing entertainment for the day on our social media platforms, and over the speakers/during presentation on the day



Date
24/01/2024

Lodgement of your application

MAIL Post to 'PO Box 191, Barcaldine QLD 4725' or fax to 07 4651 1778

IN PERSON Visit any BRC Administration Office from 8.00am to 4.30pm
Monday to Friday

Alpha 43 Dryden Street
Aramac 35 Gordon Street
Barcaldine 71 Ash Street

OFFICE USE ONLY

Approved Not approved

Amount: \$ 300.00 DM Signed: *[Signature]*

**BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024**



Assessment of a Request for Assistance

Application Number: RA21202324 ID _____ Box _____
 Community Group: Barcaldine Cricket Association Inc

Is the Community Group Eligible

The community organisation is incorporated or is sponsored by an incorporated body.

Yes No

The grant must be for a project, activity or event within the Barcaldine Regional Council area or provide a direct benefit to the Barcaldine Regional Council community.

Yes No

The organisation does not have outstanding debts to Barcaldine Regional Council.

Yes, no outstanding debt No, the community group has an outstanding debt

If no to any of the questions above, the community group is ineligible and will not be granted funding.

If eligible for funding, please move to the assessment criteria

Assessment Criteria

a. The benefit of the project, activity or event to the community	The community will be fully benefited from the project, activity or event - 30	30	30
	The community will be somewhat benefited from the project, activity or event - 15		
	The project, activity or event will only benefit the community group that is involved - 10		
	There is no benefit to the community - 0		
b. The benefit of the project, activity or event to the community organisation	The community group will be fully benefited from the project, activity or event - 30	30	30
	The community group will be somewhat benefited from the project, activity or event - 15		
	There will be limited benefit to the community group - 10		
	There is no benefit to the community group - 0		


BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Criteria	Rating	Weighting	Score
c. The support of the project, activity or event for local businesses	Actively buying from local businesses and the project, activity or event will generate income for the local businesses (eg. Accommodation, fuel) - 10	10	10
	Some local businesses will be supported and the project, activity or event will generate some income for the local businesses - 5		
	All buying will be from outside the Barcaldine region and no local business will benefit from the project, activity or event - 0		
d. The ability of the organisation to fund the project, activity or event from other sources	Is actively sourcing funds from other sources - 5	20	5
	No attempt to source funding from other projects, activities or events - 0		
	Fund in the bank under \$10,000 - 15		
e. The amount of grants previously received in the current financial year	No previous requests - 10	10	10
	Under \$1,500 - 5		
	Over \$1,500 - 0		
TOTAL		100	85

Assessment Outcome

Recommended that funding is provided? Yes No

Name Jenny Lawrence

Signature 

Date 30/01/2024

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024

Item No: 3.6.6

Subject Heading: Project Progress Report

Author And Title: Daniel Bradford, Director Corporate and Financial Services

Classification: (If Confidential)

Summary. Council has adopted a Capital Works Program for 2023/2024 financial year at its budget meeting in June 2023. At the meeting, Council also adopted a list of special operating projects for this financial year. This report is a progress summary of each project to the end of November 2023.

Officer's Recommendation: That Council receive the report.

Background

Attached is a report on the progress towards implementation of the 2023/2024 Capital Works and Operating Projects. Capital Projects from the 2023 financial year that are still to be completed have been carried forward and are reflected in this report.

For the month of January we completed some projects. These were:

- Aramac Showgrounds Parking
- Flood Damage 2023 Alpha Package
- Saltbush Road
- Creek Farm
- Sapling Road
- Kurrajong Access Road
- Durrandella Road
- Northside Road
- Alpha Dip Yards Road
- Short Cut Road
- Northside Truck Detour
- Pinegrove Road
- Myagah Road.

Please see report attached detailing actual cost updates for each project. Detailed updates are included in the officer's reports. Additionally this month, there is a dashboard on the progress of the Flood Damage Packages to track progress.

Link to Corporate Plan

Theme 5: Governance

We will have a safe, engaged, proud and performing council and workforce that is inclusive, innovative, ethical and trusted by all levels of government.

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Consultation (internal/external)

- Executive Management Team
- District Managers
- Project Managers

Policy Implications

Nil

Budget and Resource Implications

Projects are itemised and budgeted accordingly.

Risk Management Implications

The recommendation in this report has no direct impact on enterprise risk however, does provide information that should be used to assist in the management of risks identified.

Asset Management Implications

Capital Works projects result in the asset constructed or purchased being added to Council's asset register. This then flows on to costs of ongoing maintenance and depreciation.

Legal Implications

Nil

Attachment 1

Capital 2022/2023 Carried Forwards									
Corporate Goal	No. Of Projects	No. Completed	% Completed	Budget	Spent	Commitments	Total	Variance	
Communities	8	4	50%	\$ 1,383,000	\$ 677,064	\$ 198,946	\$ 876,010	\$ 506,990	
Services	27	14	52%	\$ 5,960,160	\$ 6,939,344	\$ 1,117,020	\$ 8,056,363	-\$ 2,096,203	
Transport	7	1	14%	\$ 2,650,000	\$ 2,292,503	\$ 444,365	\$ 2,736,868	-\$ 86,868	
Economy	4	1	25%	\$ 1,220,000	\$ 117,923	\$ -	\$ 117,923	\$ 1,102,077	
Governance	2	0	0%	\$ 510,000	\$ 39,419	\$ -	\$ 39,419	\$ 470,581	
Total	48	20	42%	\$ 11,723,160	\$ 10,066,252	\$ 1,760,331	\$ 11,826,583	-\$ 103,423	

Goal 1 : Communities												
			Completed within the Budget									
			Overspent within reasonable budget limits									
			Overspent by more than 10% of budget									
Project	Description	Location	Budget Cost	Actual Cost	Committed Cost	Variance	Action	Project Status	Expected Start	Expected Completion	Funding Source	
Carry Forward Projects 2023												
Community Halls												
Chambers	Sound and Video Equipme	Barcaldine	\$ 100,000	\$ -	\$ -	\$ 100,000	0%	Planning	1/09/2023	30/06/2024	Council	
Swimming Pools												
Swimming Pool	Upgrade Pool	Barcaldine	\$ 500,000	\$ 238,596	\$ 194,066	\$ 67,338	48%	In Progress		30/06/2024	W4Q	
Showground												
Barcaldine Showground Upgrades	Toilets and Grandstand	Barcaldine	\$ 250,000	\$ 237,733	\$ 4,880	\$ 7,387	95%	Complete		31/12/2023	LRCIP 3	
Alpha Showgrounds Upgrades	Lights , Electricity and Sou	Alpha	\$ 160,000	\$ 3,391		\$ 156,609	2%	Procurement	1/05/2023	30/06/2024	LRCIP 3	
Jericho Showground Upgrades	Mens Shed	Jericho	\$ 50,000	\$ 61,681		-\$ 11,681	123%	Complete		31/01/2024	LRCIP 3	
Aramac Showground Upgrades	Parking	Aramac	\$ 50,000	\$ 19,653	\$ -	\$ 30,347	39%	Complete	1/12/2023	31/01/2024	LRCIP 3	
Muttaborra Rec ground Upgrades	Toilets	Muttaborra	\$ 73,000	\$ 116,010		-\$ 43,010	159%	Complete		30/09/2023	LRCIP 3	
Emergency Services												
Priority Flood Cameras		Regional	\$ 200,000	\$ -	\$ -	\$ 200,000	0%	Not Proceeding			QRA/TMR/Council	
GOAL 1: COMMUNITIES TOTAL			\$ 1,383,000	\$ 677,064	\$ 198,946	\$ 506,990	49%					

GOAL 2: SERVICES			Completed within the Budget								
			Overspent within reasonable budget limits								
			Overspent by more than 10% of budget								
	Project	Location	Budget Cost	Actuals	Committed	Variance	Action	Project Status	Expected Start	Expected Completion	Funding Source
Carry Forward Projects 2023											
Water											
	Water Mains	Regional	\$ 250,000	\$ -	\$ -	\$ 250,000	0%	As required			Council
	Acacia Street Bore	Barcaldine	\$ 900,000	\$ 1,154,702	\$ 311,759	-\$ 566,461	128%	Complete	1/07/2022	31/12/2023	LRCIP2 / Council
	Solar Panels Acacia St - Fencing	Barcaldine	\$ 25,000		\$ -	\$ 25,000	0%		1/01/2024	30/06/2024	Council
	SCADA and Telemetry System	Regional	\$ 800,000	\$ 1,040,111	\$ 782	-\$ 240,893	130%	In progress	1/07/2022	30/06/2024	Loan
Sewerage											
	Sewerage Treatment Plant - Stage 1 - Reuse Water Treatment	Barcaldine	\$ 910,000	\$ 1,391,826	\$ 57,888	-\$ 539,714	153%	In progress			W4Q-Covid \$600,000
	Sewerage Treatment Plant - Trickling	Barcaldine	\$ 785,000	\$ 1,251,441	\$ 145,535	-\$ 611,976	159%	In progress			LGGSP \$622,000
Waste Management											
	Landfill Site Rehabilitation	Aramac	\$ 100,000	\$ 100,522		-\$ 522	101%	Complete	1/07/2023	30/09/2023	Council
	SCADA and Telemetry System	Regional	\$ 400,000	\$ 464,443	\$ -	-\$ 64,443	116%	In progress	1/07/2022	30/06/2024	Loan
Plant and Workshops											
	Plant Replacement 2022/2023 Program	Regional	\$ 1,790,160	\$ 1,536,299	\$ 601,056	-\$ 347,195	86%	Ordered	1/07/2022	31/12/2023	
GOAL 2: SERVICES			\$ 5,960,160	\$ 6,939,344	\$ 1,117,020	-\$ 2,096,203	116%				

GOAL 3: TRANSPORT			Completed within the Budget									
			Overspent within reasonable budget limits									
			Overspent by more than 10% of budget									
	Project	Description	Location	Budget Cost	Actual Cost	Committed	Variance	Action	Project Status	Expected Start	Expected Completion	Funding Source
Carry Forward Projects 2023												
	Aramac-Jericho Road	2.6km Seal	Aramac	\$ 900,000	\$ 914,927	\$ 149,661	-\$ 164,588	102%	Final Seal		30/04/2024	LRCIP 3
	Beech Street (Acacia to Boree)	Kerb and channel	Barcaldine	\$ 400,000	\$ 463,692	\$ 26,177	-\$ 89,869	116%	Complete		31/08/2023	TIDS/R2R
	Stagmount Road	Floodway upgrade	Aramac	\$ 100,000	\$ 1,496		\$ 98,504	1%	Planning	1/02/2024	30/06/2024	R2R
	Rural Addressing Signage	Properties Road Signage	Regional	\$ 100,000	\$ 92,065	\$ -	\$ 7,935	92%	In Progress		30/04/2024	LRCIP 3
	Narbethong Road	Bitumen and seal	Barcaldine	\$ 400,000	\$ 377,881	\$ 80,863	-\$ 58,744	94%	Awaiting Final Seal		30/04/2024	LRCIP 3
	Craven Road	Pave and Seal	Alpha	\$ 650,000	\$ 428,016	\$ 187,665	\$ 34,319	66%	Awaiting Final Seal		30/04/2024	R2R
	Box street (Ash to Elm)	Kerb and channel	Barcaldine	\$ 100,000	\$ 14,425	\$ -	\$ 85,575	14%	Design Phase	1/02/2024	30/06/2024	R2R/TIDS
GOAL 3: TRANSPORT - TOTAL				\$ 2,650,000	\$ 2,292,503	\$ 444,365	-\$ 86,868	87%				

GOAL 4: ECONOMY				Completed within the Budget								
				Overspent within reasonable budget limits								
				Overspent by more than 10% of budget								
	Project	Description	Location	Budget Cost	Actual Cost	Committed	Variance	Action	Project Status	Expected Start	Expected Completion	Funding Source
Carry Forward Projects 2023												
Agriculture												
	Dip Yards	Upgrades	Alpha	\$ 50,000	\$ 37,215	\$ -	\$ 12,785	0%	Phase 2 commenced	1/04/2023	30/06/2024	Council
Economic												
	Barcaldine Renewable E Zone	Contribution	Regional	\$ 1,000,000	\$ 8,652	\$ -	\$ 991,348	0%	In Progress			Council
Tourism												
	Alpha Gates	Entrance Gate	Alpha	\$ 70,000	\$ 72,056		-\$ 2,056	103%	Complete	1/03/2023	30/09/2023	W4Q 22-24
	Public Rest Area	Sculpture Trail	Regional	\$ 100,000	\$ -	\$ -	\$ 100,000	0%	Procurement	1/12/2023	30/06/2024	LRCIP 3
GOAL 4: ECONOMY - TOTAL				\$ 1,220,000	\$ 117,923	\$ -	\$ 1,102,077	10%				

GOAL 5: GOVERNANCE				Completed within the Budget								
				Overspent within reasonable budget limits								
				Overspent by more than 10% of budget								
	Project	Description	Location	Budget Cost	Actual Cost	Committed	Variance	Action	Project Status	Expected Start	Expected Completion	Funding Source
Carry Forward Projects 2023												
	Admin Office Upgrades	Renovation	Barcaldine	\$ 350,000	\$ 1,889	\$ -	\$ 348,111	1%	Planning	1/01/2024	30/06/2024	Council
	Council Housing	Special Maintenance	Regional	\$ 160,000	\$ 37,530		\$ 122,470	23%	In Progress	1/05/2023	31/03/2024	LGSSP/ Council
GOAL 5: GOVERNANCE - TOTAL				\$ 510,000	\$ 39,419	\$ -	\$ 470,581	8%				

Capital projects 2023/2024									
Corporate Goal	No. Of Projects	No. Completed	% Completed	Budget		Spent	Commitments	Total	Variance
Communities	17	5	29%	\$ 899,500	\$ 168,127	\$ 50,573	\$ 218,701	\$ 680,799	
Services	31	3	10%	\$ 4,398,800	\$ 278,809	\$ 2,567,189	\$ 2,845,997	\$ 1,552,803	
Transport	13	2	15%	\$ 3,363,000	\$ 315,274	\$ 76,566	\$ 391,840	\$ 2,971,160	
Economy	0	0	0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Governance	2	0	0%	\$ 328,000	\$ 54,345	\$ -	\$ 54,345	\$ 273,655	
Total	63	10	16%	\$ 8,989,300	\$ 816,555	\$ 2,694,328	\$ 3,510,883	\$ 5,478,417	

Capital Projects	Description	Location	Budget Cost	Actual Cost	Committed Cost	Variance	Action	Project Status	Expected Start	Expected Completion	Funding Source
Community Buildings Program			\$ 749,500	\$ 69,603	\$ 45,265	\$ 704,631	9%				
	Barcaldine Recreation Park Stage 3	Barcaldine	\$ 415,000			\$ 415,000	0%	Procurement	1/10/2023	30/06/2024	Sport & Rec Grant
	Alpha Showgrounds Lights Renewal	Alpha	\$ 75,000			\$ 75,000	0%	Procurement	1/09/2023	30/04/2024	
	Aramac Town Hall Bathroom	Aramac	\$ 50,000			\$ 50,000	0%	Planning	30/04/2024	30/06/2024	
	Barcaldine Goods Shed Refurb/Upgrade	Barcaldine	\$ 39,500	\$ 57,492		-\$ 17,992	146%	Complete	1/07/2023	31/08/2023	Community Contribution
	Barcaldine Pool BBQ & Tables	Barcaldine	\$ 10,000	\$ 12,111		-\$ 2,111	121%	Complete	1/09/2023	30/04/2024	
	Barcaldine Pool Canteen Renewal	Barcaldine	\$ 10,000	\$ -	\$ 4,985	\$ 5,015	0%	Procurement	1/09/2023	30/04/2024	
	Barcaldine Showgrounds Fence	Barcaldine	\$ 20,000			\$ 20,000	0%	Not Proceeding	1/02/2024	30/06/2024	
	Jericho Showgrounds Facilities Renewal	Jericho	\$ 30,000			\$ 30,000	0%	Planning	1/09/2023	30/06/2024	
Anzac Memorial Enhancement Program		Regional	\$ 50,000			\$ 50,000	0%				
	Alpha Anzac Park Upgrade	Alpha	\$ 20,000			\$ 20,000	0%	Procurement	1/01/2024	31/03/2024	
Cemetery Fencing Program			\$ 50,000			\$ 50,000	0%				
	Alpha Cemetery Fence	Alpha	\$ 44,308		\$ 40,280	\$ 4,028	0%	In Progress	1/09/2023	31/03/2024	
	RSL Memorial at Cemetery	Barcaldine	\$ 5,692			\$ 5,692	0%	Planning	1/07/2023	31/03/2024	
Community Equipment Replacement Program			\$ 130,000	\$ 98,524	\$ 5,308	\$ 26,168	76%				
	Alpha Showgrounds Pump Replacement	Alpha	\$ 14,000			\$ 14,000	0%	Procurement	1/07/2023	31/12/2023	
	Aramac Pool Cleaner Replacement	Aramac	\$ 8,000	\$ 7,326		\$ 674	92%	Complete	1/07/2023	31/08/2023	
	Barcaldine Pool Cleaner Replacement	Barcaldine	\$ 16,000	\$ 13,229		\$ 2,771	83%	Complete	1/07/2023	8/09/2023	
	Cemetery Shoring Equipment	Barcaldine	\$ 22,000	\$ 10,369	\$ 5,308	\$ 6,323	47%	Ordered	1/08/2023	31/12/2023	
	TV Equipment Replacement	Regional	\$ 70,000	\$ 67,600		\$ 2,400	97%	Complete	1/09/2023	31/12/2023	
	Aramac Camping Grounds Caravan Sites	Aramac	\$ 50,000			\$ 50,000	0%	In Progress	29/02/2024	30/03/2024	
GOAL 1: COMMUNITIES TOTAL			\$ 899,500	\$ 168,127	\$ 50,573	\$ 780,799	19%				

Capital Projects		Location	Budget Cost	Actuals	Committed	Variance	Action	Project Status	Expected Start	Expected Comp	Funding Source
Water											
	Generator - Alpha WTP	Alpha	\$ 60,000	\$ 1,366		\$ 58,634	2%	Planning	1/09/2023	30/06/2024	
	Jericho WTP Renewal	Jericho	\$ 30,000			\$ 30,000	0%		1/02/2024	30/06/2024	
Sewerage											
	Sewerage Manholes Relining	Regional	\$ 96,000			\$ 96,000	0%	Reviewing			
	Sewerage Mains	Regional	\$ 150,000	\$ 1,515		\$ 148,485	1%	Procurement with RAPADWSA	1/07/2023	30/06/2024	
Plant and Workshops											
	Plant Replacement Program	Regional	\$ 3,955,000	\$ 170,538	\$ 2,567,189	\$ 1,217,273	4%	In Progress	1/07/2023	30/06/2024	
	Workshop 75T Press	Regional	\$ 17,800	\$ 15,294		\$ 2,506	86%	Complete	1/07/2023	30/09/2023	
	Workshop 6 Post Vehicle Hoist	Aramac	\$ 82,000	\$ 82,000	\$ -	\$ -	100%	Complete	1/07/2023	30/09/2023	
	Workshop Tyre Safety Cage	Aramac	\$ 8,000	\$ 8,095		-\$ 95	101%	Complete	1/07/2023	30/09/2023	
Waste Management											
GOAL 2: SERVICES			\$ 4,398,800	\$ 278,809	\$ 2,567,189	\$ 1,552,803	6%				

Capital Projects		Description	Location	Budget Cost	Actual Cost	Committed	Variance	Action	Project Status	Expected Start	Expected Com	Funding Source
Rural Road and Town Streets												
	Cattle Crossloading Facility		Alpha	\$ 100,000			\$ 100,000	0%	Procurement	1/10/2023	31/03/2024	LRCIP 4
	Craven Road Sealing		Alpha	\$ 100,000	\$ 100,000		\$ -	100%	Complete		30/04/2024	TIDS
	School Pickup Upgrade		Barcaldine	\$ 65,000	\$ 6,550		\$ 58,450	10%	Planning	1/12/2023	31/01/2024	State Gov
Regional Floodway Upgrade Program												
	Tumbar Road - Sunday Creek		Jericho	\$ 60,000			\$ 60,000	0%	Planning	1/11/2023	28/02/2024	LRCIP 4
	Stagmount Road Floodways x2		Muttaburra	\$ 200,000			\$ 200,000	0%	Planning	1/11/2023	28/02/2024	R2R
	Gravel crossings - various		Muttaburra	\$ 40,000			\$ 40,000	0%	Planning	1/02/2024	30/06/2024	LRCIP 4
Sealing Rural Roads Program												
	Star Downs Road Sealing		Alpha	\$ 800,000	\$ 4,930		\$ 795,070	1%	Design Phase	1/01/2024	30/06/2024	LRCIP 4
	Town Streets Reseal Program		Regional	\$ 1,200,000	\$ 155,794	\$ 76,566	\$ 967,640	13%	Awarded	1/09/2023	30/04/2024	R2R
Town Streets Upgrade and Renewals												
	Box Street K & C		Barcaldine	\$ 100,000			\$ 100,000	0%	Design Phase	1/02/2024	30/06/2024	TIDS
	Willow Street K & C		Barcaldine	\$ 350,000			\$ 350,000	0%	Planning	1/02/2024	30/06/2024	R2R
	Gordon Street Rehabilitation		Aramac	\$ 200,000			\$ 200,000	0%	Planning	1/03/2024	30/06/2024	R2R
Pathways												
	Booker Street		Aramac	\$ 100,000			\$ 100,000	0%	Procurement	1/01/2024	30/04/2024	LRCIP 4
	Porter Street	Concrete Footpath	Aramac	\$ 48,000	\$ 48,000		\$ -	100%	Complete	1/09/2023	1/01/2024	
GOAL 3: TRANSPORT - TOTAL				\$ 3,363,000	\$ 315,274	\$ 76,566	\$ 2,971,160	9%				

Capital Projects	Description	Location	Budget Cost	Actual Cost	Committed	Variance	Action	Project Status	Expected Start	Expected Completion	Funding Source
Council Housing											
	Housing Renewal Program	Regional	\$ 250,000			\$ 250,000		In Progress	1/07/2023	30/06/2024	
	IT Equipment Replacement Program	Corporate	\$ 78,000	\$ 54,345	\$ 23,091	\$ 564		In Progress	1/07/2023	30/06/2024	
GOAL 5: GOVERNANCE - TOTAL			\$ 328,000	\$ 54,345		\$ 250,564	17%				

Operational Projects 2023/2024									
Corporate Goal	No. Of Projects	No. Completed	% Completed	Budget	Spent	Commitments	Total	Variance	
Communities	6	1	17%	\$ 555,500	\$ 38,243	\$ -	\$ 38,243	\$ 517,257	
Services	6	0	0%	\$ 665,000	\$ 104,528	\$ 22,361	\$ 126,889	\$ 538,111	
Transport	7	0	0%	\$ 46,747,832	\$ 4,986,661	\$ 3,183,186	\$ 8,169,847	\$ 38,577,985	
Economy	1	0	0%	\$ 22,000	\$ -	\$ -	\$ -	\$ 22,000	
Governance	8	2	25%	\$ 828,750	\$ 117,964	\$ -	\$ 117,964	\$ 710,786	
Total	28	3	11%	\$ 48,819,082	\$ 5,247,396	\$ 3,205,546	\$ 8,452,943	\$ 40,366,139	

Special Operating Projects	Description	Location	Budget Cost	Actual Cost	Committed Cost	Variance	Action	Project Status	Expected Start	Expected Completion	Funding Source
Community Support											
	School Awards Night	Regional	\$ 1,500	\$ 1,264		\$ 236	84%	Complete	1/10/2023	31/12/2023	
Parks Gardens and Open Spaces											
	Jericho Sprinkler System Repairs	Jericho	\$ 10,000			\$ 10,000	0%	Procurement	1/08/2023	30/06/2024	
Sports and Recreation											
	Barcaldine Rec Park Drainage	Barcaldine	\$ 20,000			\$ 20,000	0%	Planning	1/07/2023	31/05/2024	
	Masterplan of Showgrounds and Rec Park	Barcaldine	\$ 80,000	\$ 36,979		\$ 43,021	46%	In Progress	1/07/2023	31/05/2024	
Showgrounds											
	Alpha Showgrounds Maintenance	Alpha	\$ 30,000			\$ 30,000	0%	Procurement	1/01/2024	30/04/2024	
Disaster Management											
	Flood Study and Action Plan	Aramac, Alpha and Jericho	\$ 414,000			\$ 414,000	0%	Procurement	1/09/2023	30/06/2023	
GOAL 1: COMMUNITIES TOTAL			\$ 555,500	\$ 38,243	\$ -	\$ 517,257	7%				

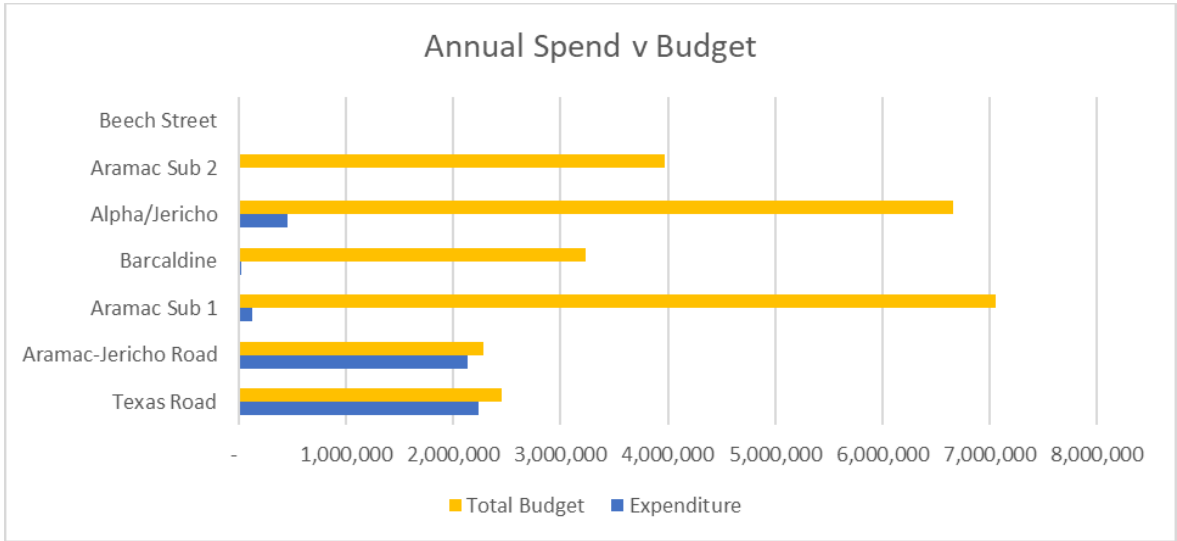
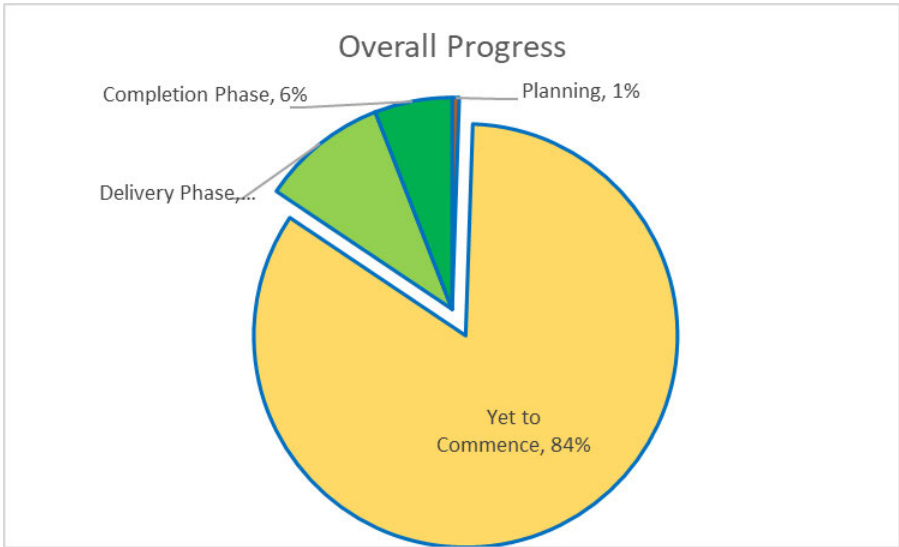
Special Operating Projects		Location	Budget Cost	Actuals	Committed	Variance	Action	Project Status	Expected Start	Expected Completion	Funding Source
Water											
	Jericho WTP Maintenance Works	Jericho	\$ 250,000			\$ 250,000	0%	Planning	1/08/2023	30/06/2024	
	Air Scouring of Water Mains	Regional	\$ 100,000	\$ 101,944		-\$ 1,944	102%	Completed	1/08/2023	31/12/2023	
	Water Reservoir Cleanout	Regional	\$ 60,000	\$ 2,584	\$ 22,361	\$ 35,055	4%	Contract Awarded	1/08/2023	30/06/2024	
Sewerage											
	Aramac STP Design	Aramac	\$ 95,000			\$ 95,000	0%	Procurement	1/07/2023	30/06/2024	
	Imhoff Tap Replacement	Aramac	\$ 30,000			\$ 30,000	0%	Procurement	1/07/2023	30/06/2024	
	Pump Well Vac and Clean	Aramac	\$ 10,000			\$ 10,000	0%	Not Commenced	1/01/2024	30/06/2024	
Plant and Workshops											
	Fuel Monitoring System	Regional	\$ 120,000			\$ 120,000	0%	Procurement	1/01/2024	30/06/2024	
GOAL 2: SERVICES			\$ 665,000	\$ 104,528	\$ 22,361	\$ 538,111	16%				

Operating Projects	Description	Location	Budget Cost	Actual Cost	Committed	Variance	Action	Project Status	Expected Start	Expected Completion
	ATM - Jericho Post Office	Jericho	\$ 22,000			\$ 22,000		Seeking Alternatives	1/06/2023	31/03/2024
GOAL 4: ECONOMY - TOTAL			\$ 22,000	\$ -	\$ -	\$ 22,000	0%			

Special Operating Projects	Description	Location	Budget Cost	Actual Cost	Committed	Variance	Action	Project Status	Expected Completion	Expected Completion
Administration										
	New Enterprise System	Corp/Financial Services	Corporate	\$ 400,000		\$ 400,000		Procurement	1/07/2023	30/06/2024
	Apprentice and Trainees	HR	Corporate	\$ 50,000		\$ 50,000		Commenced	1/10/2023	30/06/2024
	Training and Development Program	HR	Corporate	\$ 40,000		\$ 40,000		In Progress	1/10/2023	30/06/2024
	CCTV Maintenance	IT	Barcaldine	\$ 30,000		\$ 30,000		Planning	1/01/2024	30/06/2024
	Managed IT Services	IT	Corporate	\$ 130,000	\$ 108,906	\$ 21,094		Complete	1/08/2023	30/06/2024
	Council Promotional Activities	Media & Communication	Corporate	\$ 70,000		\$ 70,000		In Progress	1/07/2023	30/06/2024
	Local Government Election	Office of the CEO	Corporate	\$ 100,000		\$ 100,000			1/01/2024	30/04/2024
	Staff Get Together	Office of the CEO	Corporate	\$ 8,750	\$ 9,058	-\$ 308		Complete	1/09/2023	31/12/2023
GOAL 5: GOVERNANCE - TOTAL			\$ 828,750	\$ 117,964		\$ 710,786	14%			

Overall Progress	
Planning	1%
Yet to Commence	84%
Delivery Phase	10%
Completion Phase	6%

Flood Damage Package	Annual Budget		Expenditure	Commitments	Total
	2023/2024	2024/2025			
Texas Road	2,448,532	-	2,238,235	603,071	2,841,306
Aramac-Jericho Road	2,280,646	-	2,132,161	1,065,284	3,197,446
Aramac Sub 1	7,057,985	7,057,985	128,744	136,364	265,108
Barcaldine	3,229,843	3,229,843	27,838	471,383	499,221
Alpha/Jericho	6,662,394	6,662,394	459,682	2,156,052	2,615,734
Aramac Sub 2	3,968,204	3,968,204	-	-	-
Beech Street	-	181,804	-	-	-
	25,647,603	21,100,230	4,986,661	4,432,153	9,418,815



BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024
Item Number: 3.6.7
Subject Heading: Community Engagement Coordinator
 Author and Title: Lilli Kay, Community Engagement Coordinator
 Classification: (if confidential)

Summary: From the Community Engagement Coordinator, submitting the Information Report.

Officer’s Recommendation: That Council receive the report.

Events	
Australia Day	<p>Australia Day events were held across the region with seven awards and medals presented to the following people:</p> <ul style="list-style-type: none"> • Citizen of the Year – Rhys Peacock, Barcaldine • Young Citizen of the Year – Allana Parker, Aramac • Community Event of the Year – Westech Field Days, Barcaldine • Sportsperson of the Year – Tayla Jackson, Aramac • Young Sportsperson of the Year – Jimmy McClelland, Jericho • Cultural Person of the Year –Georgia Weldon, Jericho • Volunteer of the Year – Barcaldine Sandgoannas. <p>Certificates of Recognition were presented to:</p> <ul style="list-style-type: none"> • Citizen of the Year – Jean Williams, Barcaldine • Community Event of the Year – Muttaborra Touch Football Club • Young Sportsperson of the Year – Sophie Ham, Barcaldine • Young Sportsperson of the Year – Riley Jorgensen, Aramac. <p>Australia Day celebrations (which were well attended in all communities) were held as follows:</p> <ul style="list-style-type: none"> • Aramac – Thursday 25 January 2024 at Aramac Bowls Club from 6pm • Alpha/Jericho – Friday 26 January 2024 at Alpha Jockey Club from 1pm • Barcaldine – Friday 26 January 2024 at Barcaldine Bowls Club from 6pm • Muttaborra –Friday 26 January 2024 at Muttaborra Golf Club from 4pm.
Work in Progress	
Tourism Publications	Working on the 2024 Barcaldine Explore the Artesian region brochure, to have ready by Easter. Collating new images and design, updating information and changes to tourism businesses.
Show Us Your Pics	Photographic competition launched on 1 February 2024 and entries are coming in. Photos by locals are an opportunity to enhance our tourism marketing with community engagement. They may also be used on social media or other

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

	marketing. Photo entries will be displayed in the Tourist Information Centre and judging to occur on Friday 1 March 2024.
International Women's Day	Working on a breakfast for the 71 female staff, at the Aged Care Centre in Barcaldine. Enquiries for a guest speaker – Meg Bassingwaite from Central Highlands Regional Resources Use Planning Longreach – to be confirmed in the coming week, to speak about career paths and opportunities.
Festival of Small Halls	Dates have been set for this year's tours. The Spring Tour 2024 will run from 25 September – 20 October 2024. If Council are interested in hosting a show, we need to let the organisers know by Friday 2 March 2024, decision needs to be made which town is next. Alpha was 2021, Aramac in 2022 and Jericho in 2023 – should it be Muttaborra's turn in 2024?
Signage on Street Sweeper	Signage has now been completed with the street sweeper due to be delivered in March.
Annual Report	Compilation of the 2022-2023 Annual Report has been undertaken for review by 14 February 2024.
Mad Bag Fun Run	The Trailblazers Reunion arrive in Barcaldine on Friday 15 March ahead of Andrea's Dream Concert on 16 March 2024 at the Jump-up in Alpha. To coordinate a colour fun run on the same day they are in Barcaldine – I approached St Joseph's School, Barcaldine Prep-Year 12, St Joseph's and Barcaldine Athletics to ascertain their interest in holding this event. Barcaldine Prep-Year 12 were keen to hold the event on Friday in the last period of the day as Andrea's grandson, Ryan Lingard is currently attending the school. Presently fine-tuning preparations, marketing and ordering colour to hold the event at the school.
Educational Bursaries	Work has begun on 2024 educational bursaries to identify sponsors for this year and then call for entries.
Galilee's Got Groove	Held discussions with both Barcaldine schools regarding the best timing of a regional talent quest and consensus was to hold it in July. Drop the idea in June to allow practise during the school holidays. In progress, pending further talks with music teachers in the region.
Town Clock	Enquiries continue regarding repair of the Barcaldine memorial clock in time for the 100-year anniversary on Tuesday 21 May 2024. Hopeful that a solution has been found. Goal is to have a room display about the clock's history at the Information Centre in April/May with a big 100 th birthday cake and all descendants from the War, whose names are on the clock, invited to attend. Wider community also invited to commemorate the big birthday. Possible ceremony on the birthday with councillors as its actually the May Council meeting day.
Tourism	
Regional Tourism Meeting	Held on Tuesday 30 January 2024 when Tristan Douran from Local Government Association Queensland addressed tourism staff and managers regarding Facebook and Website and provide additional training for authorised users.
Facebook	Explore the Barcaldine Region Facebook page to launch in March in readiness for the tourism season, with staff from all towns contributing regular content to build

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

	our regional profile. Assistance sought from Tourism Queensland to build content also.
Magazines	
Police Legacy	\$300 advertisement placed in annual Child Safety Handbook produced by Qld Police Legacy Scheme. Book and a Certificate of Appreciation has been received, certificate framed. The books are distributed to all Year 6 students by their teachers around safety subjects. These books are localised so go to an area from Central West to Toowoomba.
Webpage	
Barcaldine Regional Council Website	Council webpage has transitioned to being more corporate with less tourism content. There is now a yearly events calendar and a link to the Explore the Barcaldine Region website which had been inactive. This Explore page is where visitors will go to find out about tourism and the smaller town events. Major events and Council supported performances will remain on the main Council website.
Social Media	
Facebook	Continue to engage with community with event photos, assisting in maintaining followers.
Instagram	Events attended this year to be posted on Instagram to increase reach.
Regional Arts Development Fund (RADF) program	
	There have been no RADF applications received during this period.
Council Relations	
Meetings	<ul style="list-style-type: none"> • Barcaldine – Halina Williams regarding Feb Fit water aerobics • Barcaldine – Jeff Bowman regarding tourism association and new business on 8 February 2024 • Barcaldine – Trent Shillington, St Joseph’s regarding Events, Shows and Colour Run • Barcaldine- Nicole Landers - Barcaldine Prep to Year 12 State School regarding Events, Shows and Colour Run.
Phone Meetings	<ul style="list-style-type: none"> • Local Government Association of Qld – website work • Andrew Pegler Media – Annual Report discussions • Qld Corrections – Light up the Tree of Knowledge on 19 January • Why Leave Town – re progress of digital cards • Smith’s Toowoomba – re town clock repairs • The Right Grant – upcoming shows and performances this year.
Why Leave Town (WLT) Cards	Digital card progress has been slow due to technical issues with the provider however, we are advised that in rolling them out they have ironed out some of the problems such as too many verification steps. The official launch is now planned for Wednesday 21 February 2024 when people will be able to buy the cards from

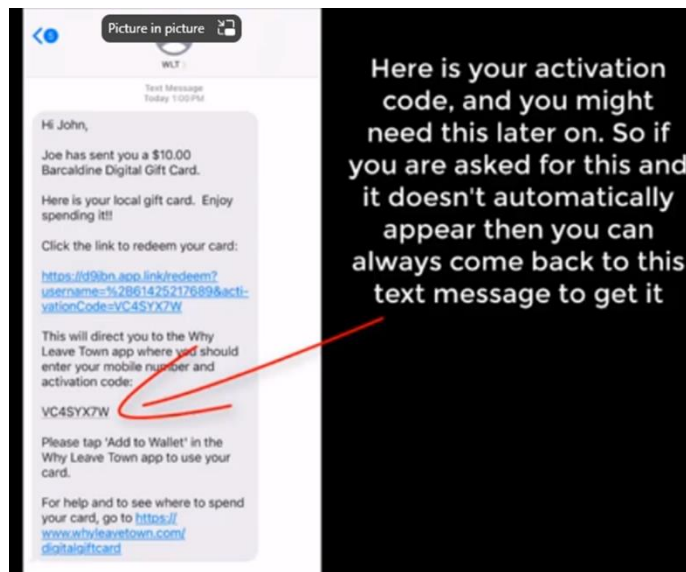
**BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024**

their website. All current businesses have already been locked down to the digital card so releasing the cards for sale will be the final step for launch. The original contract was for six months so that we could trial the card however WLT is going to extend to 12 months given that they weren't able to get into market before Christmas 2023. This means we will have a solid six months of introducing the card and getting everyone used to it before we ramp things up for Christmas 2024.

Total cards loaded: 548	Total load value: \$61,450	Total redemptions: 575	Total unredeemed funds: \$21,443
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The below link will take you through the new flow when someone is sent a card:

<https://youtu.be/FbQpsdpW-MU?si=2g5Wnzote5WIVvqf>



Link to Corporate Plan

- Theme 1: Community - Maintain RADF program for the delivery of art and culture opportunities.

Consultation (internal/external) - As noted above

Policy Implications - Nil

Budget and Resource Implications - Nil

Risk Implications - Low risk – report of activities only

Asset Management Implications - Nil

Legal Implications - Nil

BARCALDINE REGIONAL COUNCIL
AGENDA FOR GENERAL MEETING 20 FEBRUARY 2024

Council Meeting Date: 20 February 2024

Item Number: 4.1

Subject Heading: Questions on notice – Responses from January Meeting

Author and Title: Shane Gray, Chief Executive Officer

Classification: (if confidential)

Summary. From the Chief Executive Officer, tabling the responses received to the Council Meeting Questions on Notice.

Officer's Recommendation: That Council receive the report.

Background

Responses are provided from Questions on Notice from the January meeting.

Link to Corporate Plan

Theme 1: Community

Consultation (internal/external)

Policy Implications

Nil

Budget and Resource Implications

Nil

Risk Implications

Nil identified

Asset Management Implications

Nil

Legal Implications

Nil

Questions on Notice

Council meeting – January 2024

Councillor	Topic	Response
Gleeson	Signs on gravel pit on Portwine Road (Killarney/Cresmount).	Director of works to address at Council Meeting.
Plumb	Community Consultation Feedback.	Chief Executive Officer and Director Corporate and Financial Services finalising feedback document, to be tabled out of session.
Rogers	Email answers to public who gave email address' at Consultation.	To be provided once above document is finalised and distributed.
Rogers	Defibrillator register available to public on website <ul style="list-style-type: none">- 24hour access listed on register- Move Rec Park one from inside to outside lockable cabinet- List of which ones are locked and which are not	Addresses provided for publishing in the next addition of the Gazette.
Rogers	Australia Day Ambassador to happen again	Endeavouring to take place again in 2025 following community consultation.
Rogers	Student bursaries	Currently under way, have met with the Chief Executive Officer and Executive Support Coordinator to develop a process moving forward.
Rogers	Kensington Road – graded	Director of works to address at Council Meeting.