

**MINUTES OF THE SPECIAL BUDGET MEETING
OF THE BARCALDINE REGIONAL COUNCIL
HELD IN THE BARCALDINE COUNCIL CHAMBERS, 71 ASH STREET, BARCALDINE
ON WEDNESDAY 26 JUNE 2024
COMMENCING AT 8.30AM**

ATTENDANCE

Councillor R Chandler (Mayor) [in the Chair], Councillor M Rogers (Deputy Mayor);
Councillors T Gleeson, R O'Brien, V Howard, L Penna and K Williams.

OFFICERS

J Lawrence (District Manager – Barcaldine), D Young (Minute Secretary), P Coulton (District
Manager – Aramac and Muttaborra), D Bradford (Acting Chief Executive Officer) and A Shaw
(Manager Finance).

Councillor Penna led council in prayer.

LEAVE OF ABSENCE

- S Gray (Chief Executive Officer)
- K Coomber (District Manager – Alpha and Jericho)
- L Busby (Interim Director of Works).

ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

CONFLICTS OF INTEREST

Nil applicable as Special Budget Meeting

BUSINESS

1.1.1 Mayor's Budget Summary

Summary: 2025 Budget Paper 1 – Mayor's Budget Summary.

Resolution: Moved Cr Williams **Seconded Cr Penna**
2024/06/193 That Council receives the Mayor's Budget Summary on the 2024/2025 Budget
in Attachment 1.

Carried
7/0

1.1.2 Statement of Estimated Financial Position

*Summary: 2025 Budget Paper 2 – Statement of Estimated Financial Position as at 30
June 2023.*

Resolution: Moved Cr Penna **Seconded Cr O'Brien**
2024/06/194 That in accordance with section 205 of the Local Government Regulation 2012, the Statement of Estimated Financial Position as at 30 June 2024 (Attachment 2) be received and noted.

Carried
7/0

1.1.3 Investment Policy

Summary: 2025 Budget Paper 3 - Investment Policy.

Resolution: Moved Cr O'Brien **Seconded Cr Penna**
2024/06/195 That Council adopts the Investment Policy (Attachment 3).

Carried
7/0

1.1.4 Revenue Policy

Summary: 2025 Budget Paper 4 - Revenue Policy.

Resolution: Moved Cr Howard **Seconded Cr Williams**
2024/06/196 That Council adopts the Revenue Policy (Attachment 4).

Carried
7/0

1.1.5 Debt Policy

Summary: 2025 Budget Paper 5 - Debt Policy.

Resolution: Moved Cr Howard **Seconded Cr Gleeson**
2024/06/197 That Council adopts the Debt Policy (Attachment 5).

Carried
7/0

1.1.6 Differential General Rates Categories

Summary: 2025 Budget Paper 6 - Differential General Rates Categories.

Resolution: Moved Cr Penna **Seconded Cr Rogers**

2024/06/198

1. That in accordance with section 81 of the Local Government Regulation 2012, the differential general rating categories for rateable land and category descriptions for 2024/2025 be as follows:

Category	Description	Criteria
1	Alpha Township	All land within the Township Zone as defined in Map ZM 1.1 of the BRC PS Zone and Precincts and which is not otherwise categorised
2	Aramac Township	All land within the Township Zone as defined in Map ZM 1.4 of the BRC Planning Scheme and which is not otherwise categorised
3	Barcaldine Township	All land within the Township Zone as defined in Map ZM 1.3 of the BRC Planning Scheme and which is not otherwise categorised
4	Jericho Township	All land within the Township Zone as defined in Map ZM 1.2 of the BRC Planning Scheme and which is not otherwise categorised
5	Muttaborra Township	All land within the Township Zone as defined in Map ZM 1.5 of the BRC Planning Scheme and which is not otherwise categorised
6	Rural Residential	All land outside the Township Zones as defined in the BRC Planning Scheme, which is less than 100 hectares in size and which is used for residential purposes
8	Rural	All land outside the Township Zones as defined in the BRC Planning Scheme, and which is not otherwise categorised
11	Public Accommodation A	Land used for or intended to be used for hotels, motels, caravan parks, guest houses and other short term accommodation with less than 11 rooms, units or sites
12	Public Accommodation B	Land used for or intended to be used for hotels, motels, caravan parks, guest houses and other short term accommodation with between 11 and 24 rooms, units or sites
13	Public Accommodation C	Land used for or intended to be used for hotels, motels, caravan parks, guest houses and other short term accommodation with between 25 and 50 rooms, units or sites
14	Public Accommodation D	Land used for or intended to be used for hotels, motels, caravan parks, guest houses and other short term accommodation with between 51 and 100 rooms, units or sites
15	Public Accommodation E	Land used for or intended to be used for hotels, motels, caravan parks, guest houses and other short term accommodation with between 101-200 rooms, units or sites
16	Public Accommodation F	Land used for or intended to be used for hotels, motels, caravan parks, guest houses and other short term accommodation with more than 200 rooms, units or sites

21	Multi-Residential A	Land used for or intended to be used for long term residential purposes with between 2 and 4 dwelling units
22	Multi-Residential B	Land used for or intended to be used for long term residential purposes with between 5 and 10 dwelling units
23	Multi-Residential C	Land used for or intended to be used for long term residential purposes with between 11 and 20 dwelling units
24	Multi-Residential D	Land used for or intended to be used for long term residential purposes with between 21 and 40 dwelling units
25	Multi-Residential E	Land used for or intended to be used for long term residential purposes with between 41 and 80 dwelling units
26	Multi-Residential F	Land used for or intended to be used for long term residential purposes with more than 80 dwelling units
31	Electricity Substation	Land used for or intended to be used for an electricity substation
35	Multi-Industrial A	Land, under 50 hectares, used for or intended to be used for multiple industrial purposes
36	Multi-Industrial B	Land, between 50 and 500 hectares, used for or intended to be used for multiple industrial purposes.
37	Multi-Industrial C	Land, greater than 500 hectares, used for or intended to be used for multiple industrial purposes.
41	Power Station A	Land used or intended to be used for the generation and transmission of electricity (gas, coal, wind or solar) up to 50MW
42	Power Station B	Land used or intended to be used for the generation and transmission of electricity (gas, coal, wind or solar) between 51MW-150MW
43	Power Station C	Land used or intended to be used for the generation and transmission of electricity (gas, coal, wind or solar) between 151MW-250MW
44	Power Station D	Land used or intended to be used for the generation and transmission of electricity (gas, coal, wind or solar) between 251MW-500MW
45	Power Station E	Land used or intended to be used for the generation and transmission of electricity (gas, coal, wind or solar) between 501MW-1000MW
46	Power Station F	Land used or intended to be used for the generation and transmission of electricity (gas, coal, wind or solar) more than 1000MW
51	Coal Mining A	Land that is an integrated coal mine producing less than 2 million tonnes per annum
52	Coal Mining B	Land that is an integrated coal mine producing between 2 and 10 million tonnes per annum
53	Coal Mining C	Land that is an integrated coal mine producing between 10 and 20 million tonnes per annum
54	Coal Mining D	Land that is an integrated coal mine producing greater than 20 million tonnes per annum

61	Intensive Accommodation A	Land used for or intended to be used for providing intensive accommodation containing less than 50 units, rooms, suites and/or caravan sites
62	Intensive Accommodation B	Land used for or intended to be used for providing intensive accommodation containing between 51 and 100 units, rooms, suites and/or caravan sites
63	Intensive Accommodation C	Land used for or intended to be used for providing intensive accommodation containing between 101 and 250 units, rooms, suites and/or caravan sites
64	Intensive Accommodation D	Land used for or intended to be used for providing intensive accommodation containing between 251 and 400 units rooms, suites and/or caravan sites
65	Intensive Accommodation E	Land used for or intended to be used for providing intensive accommodation containing between 401 and 500 units, rooms, suites and/or caravan sites
66	Intensive Accommodation F	Land used for or intended to be used for providing intensive accommodation containing greater than 500 units, rooms, suites and/or caravan sites
71	Extractive Industry A	Land used for extractive purposes including dredging, excavating, quarrying or sluicing of less than 5000 tonnes per annum
72	Extractive Industry B	Land used for extractive purposes including dredging, excavating, quarrying or sluicing between 5001 and 100,000 tonnes per annum
73	Extractive Industry C	Land used for extractive purposes including dredging, excavating, quarrying or sluicing of more than 100,000 tonnes per annum
74	Gas Extraction	Land used for the extraction of natural gas or coal seam gas
81	Non-profit organisation	Land owned by non-profit organizations and used for sporting, recreational or community purposes
91	Tourist Facility	Land used for or intended to be used for a tourist facility

- a. BRC Planning Scheme means the Barcaldine Regional Council Planning Scheme as adopted.
- b. Intensive Accommodation: means a facility used primarily for the accommodation of persons, other than tourists; who work in construction, energy, resources or mining activities and is commonly known as a ‘workers camp’, ‘single person quarters’, ‘accommodation village’, ‘barracks’ or similar names. Additionally, these facilities may be temporary or permanent.
- c. Integrated Coal Mine: means land which is used or intended to be used in an integrated manner for the purposes of coal mining or purposes ancillary or associated with coal mining such as washing down, stockpiling, haulage, water storage and rehabilitation.

- d. **Tourist Facility:** means land which is used or intended to be used as a tourist attraction which may or may not include accommodation, but does not include land solely used for Public Accommodation.

2. In accordance with section 257 of the *Local Government Act 2009* and section 81 of the *Local Government Regulation 2012*, delegates to the Chief Executive Officer the power to identify the rating category to which each of rateable land belongs.

Carried
7/0

1.1.7 Differential General Rates

Summary: 2025 Budget Paper 7 – Differential General Rates.

Resolution: Moved Cr O’Brien Seconded Cr Howard
2024/06/199 That Council in accordance with section 94 of the *Local Government Act 2009* and sections 80 and 81 of the *Local Government Regulation 2012*, adopt a system of differential rating and make and levy a differential general rate on all parcels of rateable land included in each category as follows:

Category	Description	Rate in the \$ (cents)
1	Alpha Township	1.5632
2	Aramac Township	1.5632
3	Barcaldine Township	1.5632
4	Jericho Township	1.5632
5	Muttaburra Township	1.5632
6	Rural Residential	1.3659
8	Rural	1.3659
11	Public Accommodation A	1.5632
12	Public Accommodation B	1.5632
13	Public Accommodation C	1.5632
14	Public Accommodation D	1.5632
15	Public Accommodation E	1.5632
16	Public Accommodation F	1.5632
21	Multi-Residential A	1.5632
22	Multi-Residential B	1.5632
23	Multi-Residential C	1.5632
24	Multi-Residential D	1.5632
25	Multi-Residential E	1.5632
26	Multi-Residential F	1.5632
31	Electricity Substation	2.3150
35	Multi-Industrial A	2.3150
36	Multi-Industrial B	2.3150
37	Multi-Industrial C	2.3150

41	Power Station A	2.3150
42	Power Station B	2.3426
43	Power Station C	3.0448
44	Power Station D	3.9587
45	Power Station E	5.0931
46	Power Station F	6.6883
51	Coal Mining A	3.0448
52	Coal Mining B	5.0931
53	Coal Mining C	6.6883
54	Coal Mining D	7.5239
61	Intensive Accommodation A	1.8035
62	Intensive Accommodation B	2.3426
63	Intensive Accommodation C	3.0448
64	Intensive Accommodation D	3.9587
65	Intensive Accommodation E	4.3997
66	Intensive Accommodation F	5.0931
71	Extractive Industry A	1.8035
72	Extractive Industry B	1.8035
73	Extractive Industry C	1.8035
74	Gas Extraction	1.8035
81	Non-Profit Organization	0.0000
91	Tourist Facility	1.5632

Carried
7/0

1.1.8 Minimum General Rates

Summary: 2025 Budget Paper 8 – Minimum General Rates.

Resolution: Moved Cr Gleeson **Seconded Cr Williams**
2024/06/200 That Council in accordance with section 77 of the *Local Government Act 2009*, will make and levy a minimum differential general rate on all parcels of rateable land included in each category as follows:

Category	Description	Minimum General Rate
1	Alpha Township	\$636
2	Aramac Township	\$549
3	Barcaldine Township	\$678
4	Jericho Township	\$607
5	Muttaburra Township	\$526
6	Rural Residential	\$678
8	Rural	\$588

11	Public Accommodation A	\$690
12	Public Accommodation B	\$1,379
13	Public Accommodation C	\$2,758
14	Public Accommodation D	\$5,510
15	Public Accommodation E	\$11,134
16	Public Accommodation F	\$22,158
21	Multi-Residential A	\$1,378
22	Multi-Residential B	\$3,318
23	Multi-Residential C	\$7,299
24	Multi-Residential D	\$13,934
25	Multi-Residential E	\$27,869
26	Multi-Residential F	\$41,803
31	Electricity Substation	\$9,448
35	Multi-Industrial A	\$9,448
36	Multi-Industrial B	\$29,541
37	Multi-Industrial C	\$295,408
41	Power Station A	\$8,913
42	Power Station B	\$86,592
43	Power Station C	\$173,186
44	Power Station D	\$367,153
45	Power Station E	\$458,941
46	Power Station F	\$550,730
51	Coal Mining A	\$183,577
52	Coal Mining B	\$458,941
53	Coal Mining C	\$622,476
54	Coal Mining D	\$786,013
61	Intensive Accommodation A	\$35,304
62	Intensive Accommodation B	\$77,667
63	Intensive Accommodation C	\$155,335
64	Intensive Accommodation D	\$275,365
65	Intensive Accommodation E	\$367,153
66	Intensive Accommodation F	\$458,941
71	Extractive Industry A	\$9,884
72	Extractive Industry B	\$21,180
73	Extractive Industry C	\$35,304
74	Gas Extraction	\$35,304
81	Non-Profit Organization	\$0
91	Tourist Facility	\$1,379

Carried
7/0

1.1.9 Utility Charges

Summary: 2025 Budget Paper 9 – Utility Charges.

Resolution: Moved Cr O’Brien **Seconded Cr Williams**
2024/06/201 That Council, in accordance with section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, will make and levy the utility charges for:

a. Water

ALPHA AND JERICHO LAND USAGE	UNITS	ALLOCATION	FIXED CHARGE
Private Residence, Business, Office, Rural Residential or any other land not otherwise specified - water connected	2	700kl	\$834
Land - outside designated town area - water connected	2	700kl	\$834
Land - additional parcel - no separate connection	1	350kl	\$417
Land - additional parcel - with separate connection	2	700kl	\$834
Land - within designated town area - with ability to access - but no connection	1	n/a	\$417
Private Residence combined with business	3	1,050kl	\$1,251
Boarding house or lodging house	3	1,050kl	\$1,251
Multi-Residential - for first accommodation unit	2	700kl	\$834
Plus for every additional accommodation unit	1	350kl	\$417
Hotel, Hotel/Motel, Motel, (first 20 units or part thereof)	4	1,400kl	\$1,668
Plus for every 5 additional accommodation units	1	350kl	\$417
Caravan Park	6	2,100kl	\$2,502
Plus for each 5 fixed accommodation units	1	350kl	\$417
Golf Club	4	1,400kl	\$1,668
Park	8	2,800kl	\$3,336
Alpha State School	8	2,800kl	\$3,336
Alpha State School Oval	4	1,400kl	\$1,668
Jericho State School	4	1,400kl	\$1,668
Hospital	8	2,800kl	\$3,336

ARAMAC AND MUTTABURRA LAND USAGE	UNITS	ALLOCATION	FIXED CHARGE
Private Residence, Business, Office, Rural Residential or any other land not otherwise specified - water connected	2	1,800kl	\$640
Land - additional parcel - no separate connection	1	900kl	\$320
Land - additional parcel - with separate connection	2	1,800kl	\$640

Land - within designated town area - with ability to access - but no connection	1	n/a	\$320
Private Residence combined with business	3	2,700kl	\$960
Bowls Club, Commercial Garden	3	2,700kl	\$960
Golf Club	4	3,600kl	\$1,280
Multi-Residential - for first accommodation unit	2	1,800kl	\$640
<u>Plus</u> for every additional accommodation unit	1	900k	\$320
Hotel, Hotel/Motel, Motel (first 20 units or part thereof)	4	3,600kl	\$1,280
<u>Plus</u> for every 5 additional accommodation units	1	900k	\$320
Caravan Park and Freedom Park	6	5,400kl	\$1,920
<u>Plus</u> for every 5 fixed accommodation units	1	900k	\$320
Park	8	7,200kl	\$2,560
Recreation Grounds	8	7,200kl	\$2,560
Land - outside designated town area - water connected	2	1,800kl	\$640
Hospital	13	11,700kl	\$4,160
School	16	14,400kl	\$5,120
Sewerage Works	20	18,000kl	\$6,400

BARCALDINE LAND USAGE	UNITS	ALLOCATION	FIXED CHARGE
Private Residence, Business, Office, Rural Residential or any other land not otherwise specified - water connected	2	1,800kl	\$836
Land - outside designated town area - water connected	2	1,800kl	\$836
Land - additional parcel - no separate connection	1	900kl	\$418
Land - additional parcel - with separate connection	2	1800kl	\$836
Land - within designated town area - with ability to access - but no connection	1	n/a	\$418
Private Residence combined with business	3	2,700kl	\$1,254
Bowls Club, Commercial Garden	3	2,700kl	\$1,254
Boarding house or lodging house	3	2,700kl	\$1,254
Golf Club	4	3,600kl	\$1,672
Multi-residential - for first accommodation unit	2	1,800kl	\$836
<u>Plus</u> for each additional accommodation unit	1	900kl	\$418
Hotel, Hotel/Motel, Motel (first 20 units or part thereof)	4	3,600kl	\$1,672
<u>Plus</u> for each 5 additional accommodation units	1	900kl	\$418
Caravan Park	6	5,400kl	\$2,508
<u>Plus</u> for each 5 fixed accommodation units	1	900kl	\$418
Power Station	6	5,400kl	\$2,508
Solar Power Station	2	1,800kl	\$836
Park	8	7,200kl	\$3,344
St Joseph's School including Day Care	8	7,200kl	\$3,344

Saleyards including Wash-down Bay	12	10,800kl	\$5,016
Qld Rail - Station and Compound	20	18,000kl	\$8,360
Hospital including Nurses Quarters, Surgery, House	36	27,000kl	\$15,048
Sewerage Works	54	48,600kl	\$22,572
Barcaldine State School including oval	56	50,400kl	\$23,408
Showgrounds/Racecourse/Swimming Pool	160	144,000kl	\$66,880
Barcaldine Rec Park	160	144,000kl	\$66,880

No excess water charges on consumption will be set in 2024/2025.

b. Sewerage Charges

Charge Description	Charge per	Charge
Residential	Accommodation unit	\$800
Commercial/Industrial	Pedestal (for each 1-2)	\$800
	Pedestal (for each 3-10)	\$563
	Pedestal (for each 10<)	\$400
Sewerage Access	Parcel of land not connected	\$400
Sewerage Additional Lots	Parcel of land	\$400
Septic	Septic unit	\$400

c. Waste Management

Charge Description	Charge per	Charge
Waste Collection Charge	Bin collected per annum	\$268
Waste Management Charge	Parcel of land within designated town area	\$119

Carried

6/1

Councillor Gleeson voted against the motion only in relation to the wording of the excess water charges.

1.1.10 Special Charge – Muttaborra Rural Fire Brigade

Summary: 2025 Budget Paper 10 – Special Charge – Muttaborra Rural Fire Brigade.

Resolution: Moved Cr O’Brien Seconded Cr Gleeson
2024/06/202 That Council, in accordance with section 94 of the *Local Government Act 2009*, Section 94 of the *Local Government Regulation 2012* and section 128A of the *Fire and Emergency Services Act 1990*; make and levy the special charges and adopt the overall plan and annual implementation plan for the Muttaborra Rural Fire Brigade. A special charge of \$60.00 per annum per Dwelling/Other Building and \$24.00 per annum for each vacant parcel of land.

The overall plan is as follows:

1. The service, facility or activity is rural fire services and in particular the purchase and maintenance of firefighting equipment and storage facilities of the rural fire brigade.

2. The rateable land to which the special charge will apply is identified in the Revenue Statement 2024/2025.
3. The estimated cost to implement the service identified in this overall plan is \$6,600.00.
4. The estimated time for carrying out the overall plan is one year.

Carried
7/0

1.1.11 Rates Payment Dates and Discount

Summary: 2025 Budget Paper 11 – Rates Payment Dates and Discount.

Resolution: 2024/06/203 **Moved Cr Howard** **Seconded Cr Gleeson**
That Council endorse:
 1. In accordance with section 118 of the Local Government Regulation 2012, that all rates and charges shall be due and payable within 30 days of the issue of the rates notice.
 2. In accordance with section 107 of the Local Government Regulation 2012, rates notices for the 2024/2025 financial year will be issued half-yearly.
 3. In accordance with section 130 of the Local Government Regulation 2012; allow a discount of 10% on the General Rate, Water Charge, Sewerage Charge, Waste Charges if paid in full before the end of the discount period.

Carried
7/0

1.1.12 Rates Interest on Overdue Rates and Charges

Summary: 2025 Budget Paper 12 – Rates Interest on Overdue Rates and Charges.

Resolution: 2024/06/204 **Moved Cr Penna** **Seconded Cr Howard**
That Council, in accordance with section 133 of the Local Government Regulation 2012; apply an interest rate of 12.35% per annum, compounded daily on all overdue rates and charges, from the date the rates and charges become overdue.

Carried
7/0

1.1.13 Concessions

Summary: 2025 Budget Paper 13 – Concessions.

Resolution: 2024/06/205 **Moved Cr Gleeson** **Seconded Cr Howard**

- 2024/06/205** That Council, in accordance with Part 10 of the Local Government Regulation 2012, apply:
- 1. A Pensioner concession for rates and charges to properties owned by pensioners as follows:**
 - a. Council will grant to the owner of a parcel of rateable land a Pensioner concession if –**
 - i. The owner is a Pensioner and the land is the principal place of residence of the owner, or**
 - ii. The land is occupied by a Pensioner, as their principal place of residence and the owner agrees to pass the benefit of the rebate on to the pensioner.**
 - iii. An application in the prescribed form has been received by the required date or**
 - iv. Pensioner eligibility has been confirmed through Centrelink.**
 - b. All rates and charges owing to the Council have been fully paid.**
 - c. The land is located within a Designated Town Area.**
 - d. The concession is calculated: General Rates, Water Charges, Sewerage Charges, Waste Charges at a rate of 30%, to a maximum concession of \$427 per annum for each assessment.**
 - e. For land occupied but not owned by a pensioner, the rebate is the amount Council considers is fairly attributable to the pensioner.**
 - 2. A non-profit organisations concession for rates and charges to properties owned or leased by non-profit organisations, whose objectives do not include making a profit or provide assistance or encouragement for arts or cultural development.**

a. Council will grant a 100% concession on general rates for the properties identified below:

<i>Assess No.</i>	<i>Owner</i>	<i>Use</i>	<i>Town</i>
10081-00000	Aramac Local Ambulance Committee	Second Hand Shop	Aramac
10084-00000	Aramac Community Development Association Inc.	Hall	Aramac
10197-00000	Qld Country Women’s Association	Hall	Aramac
10276-00000	The Trustees of the United Grand Lodge of Ancient Free and Accepted Masons of Qld	Masonic Lodge	Muttaborra
10352-00000	Qld Country Women’s Association	Hall	Muttaborra
10456-00000	Desert Recreation Club Inc.	Recreation	Aramac
10565-20000	Muttaborra Golf Club Inc.	Golf Course	Muttaborra
10565-30000	Qld Military Rifle Club Inc.	Pistol Club	Muttaborra
20091-50000	Barcaldine Aged Care Inc.	Second Hand Shop	Barcaldine
20223-00000	Qld Country Women’s Association	Hall	Barcaldine
20229-00000	Tree of Knowledge Development Committee Inc.	AWHC	Barcaldine
20134-00000	St Vincent de Paul Society	Second Hand Shop	Barcaldine

20135-00000	Tree of Knowledge Development Committee Inc.	AWHC	Barcaldine
20186-00000	Returned and Services League of Australia (Queensland Branch) Barcaldine Sub-Branch Inc.	Clubhouse	Barcaldine
20285-00000	The Uniting Church in Australia Property Trust	Manse	Barcaldine
20318-00000	Gordon Meacham & Alec Dyer & David Colman (as Trustees)	Comet Lodge	Barcaldine
20329-00000	Guides Queensland	Guide Hut	Barcaldine
20506-00000	Barcaldine & District Historical Society Inc.	Museum	Barcaldine
20619-01000	Barcaldine Aged Care Inc.	Independent Living	Barcaldine
20633-00000	Barcaldine Cultural Association	Cultural Centre	Barcaldine
20635-00000	Barcaldine Arts Council Inc.	Cinema	Barcaldine
30093-00000	Qld Country Women's Association	Hall	Alpha
30402-00000	Qld Country Women's Association	Hall	Jericho
30537-40000	Alpha Golf Club Inc.	Golf Club	Alpha

b. Council will grant a 50% concession of water utility charges for land owned by the following organisations:

Assess No.	Organisation	Use	Town
10043-00000	The Corporation of the Synod of the Diocese of Rockhampton	Anglican Church	Aramac
10060-00000	The Roman Catholic Diocese of Rockhampton	Catholic Church	Aramac
10081-00000	Aramac Local Ambulance Committee	Second Hand Shop	Aramac
10084-00000	Aramac Community Development Association Inc.	Hall	Aramac
10197-00000	Qld Country Women's Association	Hall	Aramac
10218-00000	Aramac Amateur Racing Club Inc.	Racecourse	Aramac
10249-00000	The Corporation of the Synod of the Diocese of Rockhampton	Anglican Church	Muttaburra
10262-00000	The Roman Catholic Diocese of Rockhampton	Catholic Church	Muttaburra
10276-00000	The Trustees of the United Grand Lodge of Ancient Free and Accepted Masons of Queensland	Masonic Lodge	Muttaburra
10349-00000	Muttaburra Amateur Turf Club Inc., Landsborough Flock Ewe Show Society Inc., Muttaburra Polocross Club Inc.	Racecourse Showground	Muttaburra
10352-00000	Qld Country Women's Association	Hall	Muttaburra
10565-20000	Muttaburra Golf Club Inc.	Golf Course	Muttaburra
20044-10000	Barcaldine Congregation of Jehovah's Witness	Church	Barcaldine

20091-50000	Barcaldine Aged Care Inc.	Second Hand Shop	Barcaldine
20134-00000	St Vincent de Paul Society	Second Hand shop	Barcaldine
20135-00000	Tree of Knowledge Development Committee Inc.	Tourist Facility	Barcaldine
20186-00000	Returned and Services League of Australia (Queensland Branch) Barcaldine Sub-Branch Inc.	Clubhouse	Barcaldine
20223-00000	Qld Country Women’s Association	Hall	Barcaldine
20229-00000	Tree of Knowledge Development Committee Inc.	Tourist Facility	Barcaldine
20293-10000	The Corporation of the Synod of the Diocese of Rockhampton	Anglican Church	Barcaldine
20294-00000	The Roman Catholic Diocese of Rockhampton	Catholic Church and Presbytery	Barcaldine
20318-00000	Gordon Meacham, Alec Dyer, David Colman (as Trustees)	Comet Lodge	Barcaldine
20329-00000	Guides Queensland	Guide Hut	Barcaldine
20475-00000	Barcaldine Bowling Club Inc.	Bowls Club	Barcaldine
20506-00000	Barcaldine & District Historical Society Inc.	Museum	Barcaldine
20619-01000	Barcaldine Aged Care Inc.	Independent Living	Barcaldine
20633-00000	Barcaldine Cultural Association	Cultural Centre	Barcaldine
20635-00000	Barcaldine Arts Council Inc.	Cinema	Barcaldine
20636-00000	The Uniting Church in Australia Property Trust	Church and Hall	Barcaldine
20673-00000	Barcaldine Golf Club Inc.	Golf Course	Barcaldine
20711-00000	Barcaldine Rifle Club Inc.	Rifle Range	Barcaldine
20713-00000	Barcaldine Clay Target Club Inc. (as tenant)	Clay Target Range	Barcaldine
20714-00000	Barcaldine Pony Club Inc.	Pony Club	Barcaldine
30093-00000	Qld Country Women’s Association	Hall	Alpha
30094-00000	The Uniting Church in Australia Property Trust	Uniting Church	Alpha
30115-00000	The Corporation of the Synod of the Diocese of Rockhampton	Anglican Church	Alpha
30128-00000	The Roman Catholic Diocese of Rockhampton	Presbytery	Alpha
30129-00000	The Roman Catholic Diocese of Rockhampton	Catholic Church	Alpha
30269-00000	The Corporation of the Synod of the Diocese of Rockhampton	Anglican Church	Jericho
30344-00000	The Roman Catholic Diocese of Rockhampton	Catholic Church	Jericho
30402-00000	Qld Country Women’s Association	Hall	Jericho

30521-00000	Alpha Jockey Club Inc. (as tenant)	Racecourse	Alpha
30537-40000	Alpha Golf Club Inc.	Golf Club	Alpha

Carried
7/0

1.1.14 Revenue Statement

Summary: 2025 Budget Paper 14 - Revenue Statement.

**Resolution: Moved Cr O'Brien Seconded Cr Penna
2024/06/206 That Council adopts the Revenue Statement 2024/2025 (Attachment 6).**

Carried
7/0

1.1.15 2024/2025 Pest Animal Bounties

Summary: 2025 Budget Paper 15 - 2024/2025 Pest Animal Bounties.

**Resolution: Moved Cr O'Brien Seconded Cr Gleeson
2024/06/207 That Council adopts the Pest Animal Bounties for the financial year ending 30 June 2025:
1. Wild Dog Bounty \$30.00 (ex GST).
2. Wild Cat Bounty \$5.00 (ex GST).
3. Fox Bounty \$5.00 (ex GST).**

Carried
7/0

Councillor Rogers left the meeting at 10.08am and returned at 10.10am.

1.1.16 2024/2025 Financial Statements

Summary: 2025 Budget Paper 16 - 2024/2025 Financial Statements.

**Resolution: Moved Cr Penna Seconded Cr O'Brien
2024/06/208 That Council adopt the following statements for the 2024/2025, 2025/2026 and 2026/2027 financial years (Attachment 7):
1. Statement of Income and Expenditure.
2. Statement of Financial Position.
3. Statement of Cash Flows.
4. Statement of Changes in Equity.**

Carried
7/0

Meeting was adjourned at 10.12am and reconvened at 10.37am.

Councillor O'Brien left the meeting at 12.09pm and returned at 12.09pm.

1.1.17 2024/2025 Budget Documents

Summary: 2025 Budget Paper 17 2024/2025 Budget Documents.

Resolution: Moved Cr Penna Seconded Cr O'Brien
2024/06/209 That Council adopts the following budget documents for 2024/2025 :

- 1. Operating Revenue and Expenditure Summary by Program – as outlined in Attachment 8.**
- 2. Budget of Capital Works – as outlined in Attachment 9.**
- 3. Budget of Operating Projects – as outlined in Attachment 10.**
- 4. Long Term Financial Forecast – as outlined in Attachment 11.**
- 5. Measures of Financial Sustainability – as outlined in Attachment 12.**

Carried
7/0

1.1.18 Changes in Rates and Utility Charges

Summary: 2025 Budget Paper 18 - Changes in Rates and Utility Charges..

Resolution: Moved Cr Howard Seconded Cr Gleeson
2024/06/210 That Council notes the total value of the change in rates and utility charges levied in 2023/2024 and the 2024/2025 Budget is 4.65% as outlined in Attachment 13.

Carried
7/0

2. Close of Meeting

As there was no further business, the Mayor declared the meeting closed at 12.19pm.

CONFIRMED AS A TRUE AND CORRECT RECORD

MAYOR: -----

DATED: