



## GENERAL MEETING AGENDA

NOTICE OF MEETING

Wednesday 16 October 2024

Muttaborra Memorial Hall – Bruford Street, Muttaborra

To be held at 8:30am

### Councillors

Rob Chandler (Mayor)

Milynda Rogers (Deputy Mayor)

Kim Williams

Vanessa Howard

Linda Penna

Bob O'Brien

Tom Gleeson

### Officers

Amber Coulton (Acting District Manager – Aramac and Muttaborra)

Jenny Lawrence (District Manager – Barcaldine)

Daniel Bradford (Acting Chief Executive Officer)

Karyn Coomber (District Manager – Alpha and Jericho)

Lee Busby (Interim Director of Works)

### In Attendance

Debbie Young (Minute Secretary)

### Deputations

Botanical Arid Land Project

Please find attached the agenda for the General Meeting to be held on Wednesday 16 October 2024 at the Muttaborra Memorial Hall – Bruford Street, Muttaborra, commencing at 8:30am.

Dan Bradford, Acting Chief Executive Officer

**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

BARCALDINE REGIONAL COUNCIL

**Our Vision** – A positive, sustainable and innovative regional council.

**Our Mission** – To provide excellence for the community.

**Prayer**

Almighty God

We acknowledge that we have a responsibility to look after your creation, especially this region we call Barcaldine Regional Council.

We are conscious that our decisions are going to affect deeply the people we have come here to serve.

Assist us to exercise respect for Councillors, staff and for the people of our region.

Help us in this meeting to act wisely, justly and intelligently in all our deliberations.

Thank you Lord for the privilege of both leading and serving and assist us to do these well.

Amen

**Condolences**

Mr Andrew Keith William Anderson and Mr Kingsley Ward of Barcaldine, Mrs Judith Cassimatis formerly of Muttaborra and Mrs Patricia Mary Hack of Alpha.

**Apologies**

**Acknowledgment of Traditional Owners**

**Declarations of Prescribed Conflicts of Interest**

**Declarations of Declarable Conflicts of Interest**

**BARCALDINE REGIONAL COUNCIL**  
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**3.7 Notice of Motion**

Nil

**4. Close of Meeting**

**BARCALDINE REGIONAL COUNCIL**  
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Council Meeting Date: 16 October 2024  
**Item No:** 3.2.1  
**Subject Heading:** 2025 Council Meeting Dates  
Author and Title: Daniel Bradford, Acting Chief Executive Officer  
Classification: (if confidential)

*Summary: From the Acting Chief Executive Officer, proposing dates for the general meetings of Council to be held in 2025.*

**Officer's Recommendation: That Council holds its general meetings for 2025 in the Barcaldine Regional Council area Chambers, commencing at 8.30am on the following dates:**

- **Wednesday 15 January 2025 in Barcaldine**
- **Wednesday 19 February 2025 in Alpha**
- **Wednesday 19 March 2025 in Barcaldine**
- **Wednesday 16 April 2025 in Barcaldine**
- **Wednesday 28 May 2025 in Aramac**
- **Wednesday 18 June 2025 in Barcaldine**
- **Wednesday 25 June 2025 in Barcaldine (Budget Adoption)**
- **Wednesday 16 July 2025 in Barcaldine**
- **Wednesday 20 August 2025 in Muttaborra**
- **Wednesday 17 September 2025 in Barcaldine**
- **Wednesday 15 October 2025 in Barcaldine**
- **Wednesday 19 November 2025 in Jericho**
- **Wednesday 10 December 2025 in Barcaldine.**

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**Background**

The Local Government Regulation 2012 requires Council, at least once in each year, to publish a notice of the days and times when its general meetings will be held.

Other dates to consider during this period:

- |              |                    |  |
|--------------|--------------------|--|
| • 27 January | Monday             | Australia Day  |
| • 18 April   | Friday             | Good Friday  |
| • 21 April   | Monday             | Easter Monday  |
| • 25 April   | Friday             | ANZAC Day  |
| • 5 May      | Monday             | Labour Day   |
| • 21 May     | Wednesday          | Alpha Show Holiday   |
| • June       | Monday – Wednesday | Australian Local Government Association of Qld National Assembly |
| • 3 October  | Friday             | Barcaldine and Aramac Show Holiday                               |
| • 6 October  | Monday             | King's Birthday  |
| • 4 November | Tuesday            | Muttaborra and Jericho Townships for Melbourne Cup Day           |

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School holidays:

- 15 – 29 April
- 8 – 22 July
- 30 September – 11 October
- 19 December – 27 January 2026

**Link to Corporate Plan**

Theme 5: Governance

**Consultation (internal/external)**

- Mayor
- Acting Chief Executive Officer

**Policy Implications**

Nil

**Budget and Resource Implications**

Nil

**Risk Management Implications**

Nil

**Asset Management Implications**

Nil

**Legal Implications**

Nil

**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Council Meeting Date: 16 October 2024  
**Item No:** 3.2.2  
**Subject Heading:** Lagoon Creek Pathway  
**Author and Title:** Daniel Bradford, Acting Chief Executive Officer  
**Classification:** (if confidential)

*Summary: The Department of Transport and Main Roads have been working with Council to undertake some preliminary work for a concept design for the Lagoon Creek Pathway, which will connect the Barcaldine Township directly to Barcaldine Rec Park. These discussions have progressed to a point seeking approval from Council for concept designs to progress to a detailed design phase prior to construction.*

**Officer's Recommendation: That Council:**

- 1. Endorse the delivery of the Lagoon Creek Pathway Project.**
- 2. Authorise the Chief Executive Officer to finalise the concept design with the Department of Transport and Main Roads.**

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**Background**

Council Officers have been working with Officers from the Department of Transport and Main Roads (TMR) to create a pathway from the Barcaldine Township across Lagoon Creek to the Rec Park. This project is being funded through the TMR Active Transport Program.

Discussions have progressed to a point where Council is requested to endorse the project, based on the concept design. The project is expected to provide significant benefits for the Barcaldine community by allowing access through safe passage from town to the Rec Park without the need to be interacting with the National Highway. The 3m wide pathway will be designed for all ability access and will include a low-level culvert crossing over Lagoon Creek. Based on the current plans, the crossing will be highly subjective to flood waters. Officers are of the view, while this may have a limited impact, the proposed crossing will be suitable.

The current concept design is attached to this report. Council Officers would like to consider some further amendments to the plan prior to detailed design commencing. These amendments include the pathway connecting on to the pathway to the north side of the Recreation Building rather than the road.

**Link to Corporate Plan**

Theme 3: Transport – Develop road and footpath design standards for townships to reduce whole of life costs.

**BARCALDINE REGIONAL COUNCIL**  
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**Consultation (internal/external)**

- Acting Chief Executive Officer
- Interim Director Works
- Department of Transport and Main Roads

**Policy Implications**

Nil

**Budget and Resource Implications**

The project is intended to be funded by TMR for the initial construction. Following this initial project, ongoing maintenance and management will become a Council cost.

**Risk Management Implications**

The project will enable easy access and improve road safety, particularly around the vehicle crossing of Lagoon Creek. The improved accessibility will benefit the community and we would expect a larger visitation to the Rec Park. With the additional crossing of Lagoon Creek, Officers will need to monitor this crossing during flood events for public safety.

**Asset Management Implications**

The project would see Council taking on a new asset with additional costs to Council maintenance program on an ongoing basis. Also, depreciation costs would need to be recognised and accounted for.

**Legal Implications**

Nil



**BARCALDINE REGIONAL COUNCIL**  
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Council Meeting Date: 16 October 2024  
**Item No:** 3.2.3  
**Subject Heading:** Operational Plan – Quarter 1 review  
**Author and Title:** Daniel Bradford, Acting Chief Executive Officer  
**Classification:** (if confidential)

*Summary: From the Acting Chief Executive Officer, presenting the first quarter progress report on the implementation of the Annual Operational Plan.*

**Officer's Recommendation: That Council receive and note the 2024/2025 Operational Plan Key Business Initiatives Update Report.**

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### **Background**

Section 174 of the Local Government Regulation 2012, requires the Chief Executive Officer to present Council with an assessment of progress towards implementing the Annual Operational Plan each quarter.

The report for the period ending 30 September 2024 is attached for the information of Councillors.

The progress to date is slightly behind where Officers would like to be at this time of year. Resourcing of some key roles and some changes in priorities have seen some of the initial initiatives have to be pushed out to next calendar year. Two key initiatives are currently reported as at risk. These are:

- Barcaldine Rec Park Stage 1 upgrade. This project has been impacted by various tendering matters and more recently the resourcing for the project with some changes in the project team. Additional efforts by the project manager during October is expected to see the project back on track in November.
- The Workplace Health and Safety Audit action plan is being challenged with resourcing issues as well. Some progress has been made, however more immediate priorities in the safety team have seen progress on this project still progressing, but not at the pace initially expected. Council will be committing some additional resourcing to this key business initiative to keep this project moving forward.

### **Link to Corporate Plan**

Theme 5: Governance

We will have a safe, engaged, proud and performing council and workforce that is inclusive, innovative, ethical and trusted by all levels of government.

### **Consultation (internal/external)**

- District Managers
- Finance Manager

**BARCALDINE REGIONAL COUNCIL  
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**Policy Implications**

Nil

**Budget and Resource Implications**

Nil

**Risk Implications**

Receive report only

**Asset Management Implications**

Nil

**Legal Implications**

Compliance with s174 of Local Government Regulation 2012



# **Key Business Initiatives Update Report**

**BRC Operational Plan 2024-25**

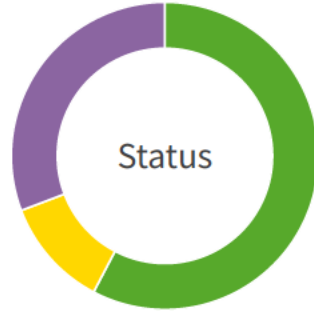
Jul 01, 2024 - Sep 30, 2024

Report Created On: Oct 10, 2024

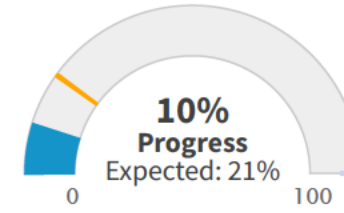
26

Key Bus. Initiative

### Overall Summary




	%
● On Track	57.69
● At Risk	11.54
● Upcoming	30.77



# Key Business Initiatives Update Report

BRC Operational Plan 2024-25

Report Created On: Oct 10, 2024

Report Legend  Priority  No Update  Overdue

**Key Strategy 1.1**  
Develop and implement an advocacy strategy to attract private and government investment in health, emergency services, housing and education in the region.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 1.1.1	Develop an advocacy strategy to guide council's lobbying and advocacy efforts including identifying key focus areas, relationship management requirements, and resourcing needs.	Upcoming			Jan 01, 2025	Jun 30, 2025

**Key Strategy 1.2**  
Finalise a regional approach to planning schemes and develop a fee schedule that balances costs with attracting investment to the region.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 1.2.1	Development of Local Government Infrastructure Plan (LGIP) for the Barcaldine Township area	On Track	Progress 5% (28%)	Work has commenced to develop and gather the data needed to prepare the LGIP. Understanding costs and potential future demands will be essential. Council's housing strategy and property review will form some of the basis for this document.	Jul 01, 2024	Jun 30, 2025

**Key Strategy 1.6**  
Maintain RADF program for the delivery of art and culture opportunities.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 1.6.1	Establish a grant management function applications and alignment with council's strategic priorities	On Track	Progress 40% (47%)	<b>Accomplishments:</b> Grant function has been established with support from an external agency. Work has commenced to develop project preparation into a shovel ready stage. Additionally council has been applying for grants that already on Council's books to reduce the financial impact of these projects.	Jul 01, 2024	Jan 31, 2025

### Key Strategy 1.8

Promote support mechanisms for not-for-profit organisations to reduce reliance on Council funding.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 1.8.1	Delivery of phase 1 (part A) of the masterplan including: <ul style="list-style-type: none"> <li>Barcaldine Rec Park</li> </ul>	At Risk	Progress 20% (28%)	<b>Accomplishments:</b> Project procurement has progressed on all elements of this project. We expect by next month, this project will be back on track.	Jul 01, 2024	Jun 30, 2025
Key Bus. Initiative 1.8.2	Establish a Local Laws compliance program to see property inspections across the region undertaken for compliance with local laws	On Track	Progress 10% (13%)	Scope of the project has been prepared and is ready for Councillor Workshop in November.	Sep 01, 2024	Jun 30, 2025

### Key Strategy 2.3

Continue implementing strategies to manage our wastewater networks in a sustainable manner.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 2.3.1	Finalisation of the asset management improvement strategy including delivery of identified initiatives for 2024/2025	Upcoming			Dec 01, 2024	Jun 30, 2025
Key Bus. Initiative 2.3.2	Design, procurement and begin delivery of necessary Barcaldine Sewerage Treatment Plant upgrades to meet legislative requirements	On Track	Progress 0% (28%)	W4Q grant has been approved so the planning phase can commence. However Council has been unsuccessful in its bid to receive the LGGSP grant to fund the balance of the project.	Jul 01, 2024	Jun 30, 2025

### Key Strategy 2.5

Regionalise our approach to landfill management to minimise whole of life costs.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 2.5.1	Finalise upgrade to the Barcaldine landfill	Upcoming			Jan 01, 2025	Jun 30, 2025

Key Strategy 3.2

Advocate to maintain affordable public transport by rail, bus and air and continued upgrade of the state road network.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 3.2.1	Develop an advocacy strategy to guide council's lobbying and advocacy efforts including identifying key focus areas, relationship management requirements, and resourcing needs.	Upcoming			Jan 01, 2025	Jun 30, 2025

Key Strategy 3.5

Transport infrastructure will be maintained and upgraded in accordance with adopted asset management plans.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 3.5.1	<p><b>Project Name: Barcaldine - Aramac Road Widening</b></p> <p>Description:</p> <p>Pavement Rehabilitation and widening between 24.88km and 30km</p> <p>CN-17725</p> <p>Budget: \$4,200,000.00</p> <p>Expenditure: \$1,790,508.00</p> <p>Project Phase: In Progress</p>	On Track	Progress 40% (55%)	Project is progressing as planned. Project is expected to be completed on time prior to Christmas.	Jul 01, 2024	Dec 31, 2024
Key Bus. Initiative 3.5.2	Secure the Beef Roads funding for the Alpha-Clermont Road and Alpha-Tambo Road	On Track	Progress 30% (28%)	<p><b>Accomplishments:</b></p> <p>Meetings are progressing with the State to formalise arrangements for early work in mid 2025 for the Alpha-Clermont Road. Work on the Alpha Tambo Road is to follow this. The current focus is on the early funding release with further funding and planning needing to be secured for the remaining sections of these roads.</p> <p><b>Risk:</b></p> <p>a small risk with the State Election, then possible Federal Election in 2025. Aim is to lock in the allocation during quarter 2 and 3 this financial year.</p>	Jul 01, 2024	Jun 30, 2025
Key Bus. Initiative 3.5.3	Finalisation of the asset management improvement strategy including delivery of identified initiatives for 2024/2025	Upcoming			Dec 01, 2024	Jun 30, 2025
Key Bus. Initiative 3.5.4	Undertake planning, community consultation, design and commence delivery of the Gordon Street revitalisation in Aramac.	On Track	Progress 0% (28%)	The project itself has not progress significantly at this point. Officers are preparing project scope and project plan during quarter 2 which should see project commence in Quarter 3 with stakeholder engagement.	Jul 01, 2024	Jun 30, 2025



#### Key Strategy 4.1

Implement planning frameworks and land releases to enable development.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 4.1.1	Continue supporting the Barcaldine Renewable Energy Zone (BREZ) project	On Track	Progress 5% (28%)	The funding agreement has been executed and Council has continue to work through the planning phase of the road upgrade. There is a large package of work here that will need attention in the coming months.	Jul 01, 2024	Jun 30, 2025
Key Bus. Initiative 4.1.2	Development of a regional housing and development strategy to facilitate a coordinated approach to address council and community accommodation requirements including best use and development of council's land reserves, developer support, and funding advocacy.	On Track	Progress 0% (28%)	Officers have progressed through the funding for a property review which will inform the Council's housing strategy with alignment to the BRC Local Housing Action Plan. Also Council has received confirmation in the last week that this project is now approved for funding through the W4Q program.	Jul 01, 2024	Jun 30, 2025

#### Key Strategy 4.4

Continue to advocate for funding to support weed and pest eradication programs.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 4.4.1	Ensuring a consistent, modern, risk-based approach is taken to the region's biosecurity through localisation of the Central West Regional Biosecurity strategy	On Track	Progress 0% (28%)	Project is in the very early stages of development.	Jul 01, 2024	Jun 30, 2025

#### Key Strategy 4.5

Identify and sell surplus parcels of land; both urban and rural.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 4.5.1	Development of a regional housing and development strategy to facilitate a coordinated approach to address council and community accommodation requirements including best use and development of council's land reserves, developer support, and funding advocacy.	On Track	Progress 0% (28%)	Officers have progressed through the funding for a property review which will inform the Council's housing strategy with alignment to the BRC Local Housing Action Plan. Also Council has received confirmation in the last week that this project is now approved for funding through the W4Q program.	Jul 01, 2024	Jun 30, 2025

### Key Strategy 5.1

Competency frameworks developed and implemented for our leaders and employees.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 5.1.1	Develop a workforce plan to support talent management, succession planning and service delivery throughout the region.	On Track	Progress 10% (28%)	Workshops with Leadership staff has commenced. Project is on track.	Jul 01, 2024	Jun 30, 2025

### Key Strategy 5.2

Incorporation of risk management and project management principles into our workplace cultures.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 5.2.1	Embedding of council's risk management framework in day-to-day operations including: <ul style="list-style-type: none"> <li>consideration of risks in council's agenda papers</li> <li>regular risk reporting, and</li> <li>management of project risks.</li> </ul>	On Track	Progress 40% (28%)	The review of Council's risk management framework is nearing completion and is expected to be presented to Council for formal consideration in November. Thsi review has included amendments to Council's risk register.	Jul 01, 2024	Jun 30, 2025
Key Bus. Initiative 5.2.2	Development of a fit-for-purpose project governance framework to support: <ul style="list-style-type: none"> <li>project planning, evaluation and prioritisation</li> <li>forecasting of capital cashflows, and</li> <li>capital delivery including project management practices for large projects, project management and monitoring for minor capital projects and capturing learnings as part of post project reviews.</li> </ul>	Upcoming			Jan 01, 2025	Jun 30, 2025

### Key Strategy 5.4

Develop systems to better inform investment decisions (including return and whole of life costs).

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 5.4.1	Development of a fit-for-purpose project governance framework to support: <ul style="list-style-type: none"> <li>project planning, evaluation and prioritisation</li> <li>forecasting of capital cashflows, and</li> <li>capital delivery including project management practices for large projects, project management and monitoring for minor capital projects and capturing learnings as part of post project reviews.</li> </ul>	Upcoming			Jan 01, 2025	Jun 30, 2025

Key Strategy 5.5

Review of systems and process to identify and implement enabling software.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 5.5.1	Respond to any outcomes from workplace health and safety audit.	At Risk	Progress 10% (28%)	Progress has been made in responding to a number of items identified during recent Workplace Health and Safety Qld visits. A number of these items will address matters identified in the audit also. The team has drafted updates to the key WHS Plan which will lead to updates to policies and procedures. Resourcing is challenging at the moment to address the large volume of work needed.	Jul 01, 2024	Jun 30, 2025
Key Bus. Initiative 5.5.2	<p>Project Name: <b>Regional - New Enterprise System</b></p> <p>Description:</p> <p>Barcaldine Regional Council for 2023/2024 is embarking on a significant change project to drive the Council forward. Council's current financial system has served its purpose, and we are now looking to take some significant steps forward and embrace digital technology allowing for greater access, efficiency, collaboration, access to information, and overall governance.</p> <p>Council has embarked on a new operating environment unlocking the organisation's potential. Council is looking to implement a new enterprise resource planning (ERP) solution to replace our current finance system. The project will part of a key turning point in the operation of Barcaldine Regional Council. The approach taken by Council will look at four (4) key principles:</p> <ul style="list-style-type: none"> <li>• ERP solution first - This approach is looking at the ERP for the solution before looking at best of breed solutions.</li> <li>• Fit for purpose – Solutions that deliver on our core outcomes. Additional features are a bonus.</li> <li>• Standard configuration before customisation – look for solutions to operate as intended before customising to fit something else.</li> <li>• Leverage Council's current systems and data where possible</li> </ul> <p>Budget: \$400,000.00</p> <p>Expenditure: \$0.00</p> <p>Project Phase: In Progress</p>	On Track	Progress 5% (28%)	<p><b>Highlights/Announcements:</b></p> <p>The tender process is now complete with contracts now signed and project commenced.</p> <p><b>Risks/Issues:</b></p> <p>We are in the early stages of resource allocation both Council, and the contractor resourcing. This process is critical to starting the project well and keeping it on track.</p> <p><b>Next Steps:</b></p> <p>The project will start to setup the operating environment with scoping of the modules commencing in November and December. Internally, data cleansing will begin to progress. The payroll system implementation is a separate system which will commence scoping in January.</p>	May 01, 2024	Nov 30, 2025

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 5.5.3	Implementation of a customer service system to support the capturing, resolution of, and reporting of customer service requests	On Track	Progress 40% (28%)	Officers are testing solutions for a system to track customer requests. Project is on track.	Jul 01, 2024	Jun 30, 2025

Key Strategy 5.6  
Continue safety improvement journey.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 5.6.1	Respond to any outcomes from workplace health and safety audit.	At Risk	Progress 10% (28%)	Progress has been made in responding to a number of items identified during recent Workplace Health and Safety Qld visits. A number of these items will address matters identified in the audit also. The team has drafted updates to the key WHS Plan which will lead to updates to policies and procedures. Resourcing is challenging at the moment to address the large volume of work needed.	Jul 01, 2024	Jun 30, 2025

Key Strategy 5.7  
Continue listening to our communities to identify opportunities for improvement.

Plan Label And Number	Description	Status	Progress	Last Update	Start Date	End Date
Key Bus. Initiative 5.7.1	Develop a community communications and consultation strategy to guide council's community engagement process including consideration of stakeholder requirements, engagement mediums, inclusivity, and effectiveness measures	Upcoming			Apr 01, 2025	Jun 30, 2025

**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Council Meeting Date: 16 October 2024  
**Item Number:** 3.3.1  
**Subject Heading:** Financial Performance Report  
Author and Title: Andrew Shaw – Manager Finance  
Sara Milligan, Accountant  
Classification: (if confidential)

*Summary: Section 204 of the Local Government Regulation 2012 requires the Chief Executive Officer to prepare a finance report to present at each monthly meeting of the local government. The financial report must state the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.*

**Officer's Recommendation: That Council receive the report.**

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**Background**

Council adopted the 2023/2024 Budget in June 2024. The report provides information and tracks Council's year-to-date revenue, expenditure and cash position. It also includes financial statistical information relevant to Council's operations.

**Link to Corporate Plan**

Theme 5: Governance

We will have a safe, engaged, proud and performing council and workforce that is inclusive, innovative, ethical and trusted by all levels of government.

**Consultation (internal/external)**

Executive Management Team and District Managers.

**Policy Implications**

Nil

**Budget and Resource Implications**

There are a number of matters highlighted in this report which have an impact on the financial position of Council. Where there are significant variations, officers seek to reduce the impacts and look to address in the quarterly budget reviews.

**Risk Management Implications**

The recommendation in this report has no direct impact on enterprise risk, however it does provide information that should be used to assist in the management of risks identified. The regular monitoring and interrogation of the finances does act as a mechanism of control for financial risk.

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**Asset Management Implications**

Nil

**Legal Implications**

This report is a requirement as set out in the Local Government Regulation 2012.

**Financial Attachments**

To be provided by commencement of Council meeting.

**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Council Meeting Date: 16 October 2024  
**Item Number:** 3.3.2  
**Subject Heading:** Community Care Services Report  
Author and Title: Sarah Milligan – Accountant  
Classification: (if confidential)

*Summary: This report provides an update on the Community Care Services financial progress. The financial performance of the business unit broken up into the care packages provided by Council.*

**Officer’s Recommendation: That Council receive the report.**

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**Background**

Council provides community care programs across the region. This report provides a financial update on the performance on each program.

**Link to Corporate Plan**

Theme 2: Services

Continue providing support programs to our vulnerable residents and advocate for improved ageing/living in place opportunities.

**Consultation (internal/external)**

Human Resources Manager

**Policy Implications**

Nil

**Budget and Resource Implications**

Most of the programs are run on a cost-recovery basis. There is an opportunity to run the NDIS program at a profit into the future. Currently it is tracking to have a small profit before overheads are included.

**Risk Management Implications**

The recommendation in this report has no direct impact on enterprise risk, however, does provide information that should be used to assist in the management of risks identified.

**Asset Management Implications**

Nil

**Legal Implications**

Nil

**Tables and Program Summaries**

To be provided by commencement of Council meeting.

**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Council Meeting Date: 16 October 2024  
**Item Number:** 3.3.3  
**Subject Heading:** Capital Projects Report  
Author and Title: Daniel Bradford, Acting Chief Executive Officer  
CLASSIFICATION: (if confidential)

*Summary: Council has adopted a Capital Works Program for 2024/2025 financial year at its budget meeting in June 2024. In 2024/2025, Council is aiming to deliver \$12.6million of new projects along with completing a further \$2.8million in carried forward projects from 2023/2024. This report is a progress summary of each project to the end of September 2024.*

**Officer's Recommendation: That Council receive and note the report.**

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**Background**

Attached is a report on the progress towards completion of the 2024/2025 Capital Works Program. Capital Projects from the 2024 financial year that are still to be completed have been carried forward and are reflected in this report as well. The report attached is in a new format generated from Council's Envisio system, which has recently been set up to monitor and track our projects and strategic goals across Council. There is also an online dashboard on Council's website at:

<https://performance.envisio.com/dashboard/barcaldine-regional-council3578>.

So far in 2024/2025, four projects have been completed. There are some projects that are at risk already. The projects include:

- Plant and Fleet Replacement Programs x 2
- Barcaldine Rec Lake Upgrade – cost estimates over budget and resourcing for the project
- Alpha Cross Loader Facility – design and cost escalations
- Stagmount Road Floodways x 3 – cost estimates over budget
- Willow Street Kerb and Channel – resourcing to meet funding deadline
- Barcaldine Renewal Energy Zone Access Road – awaiting external parties to complete negotiations for project to commence
- Alpha-Star Downs Road Pave and Seal – progressing well, however the project is running over budget.

**Link to Corporate Plan**

Theme 5: Governance

We will have a safe, engaged, proud and performing council and workforce that is inclusive, innovative, ethical and trusted by all levels of government.



**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

**Consultation (internal/external)**

- Executive Management Team
- District Managers
- Project Managers

**Policy Implications**

Nil

**Budget and Resource Implications**

Projects are itemised and budgeted accordingly.

**Risk Management Implications**

The recommendation in this report has no direct impact on enterprise risk, however, does provide information that is a control for project management risks. This report provides oversight, ongoing monitoring and management of projects.

**Asset Management Implications**

Capital Works projects result in the asset constructed or purchased being added to Council's asset register. This then flows on to costs of ongoing maintenance and depreciation.

**Legal Implications**

Nil



## **Project update report**

### **Capital Works 2024-25**

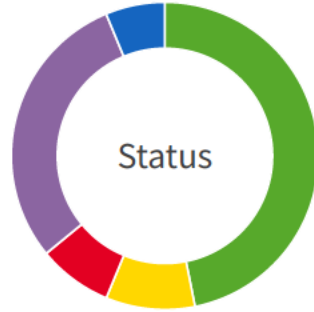
Sep 01, 2024 - Sep 30, 2024

Report Created On: Oct 10, 2024

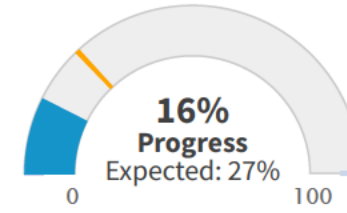
64

Project

### Overall Summary



	%
● On Track	46.88
● At Risk	9.38
● Needs Attention	7.81
● Upcoming	29.69
● Completed	6.25



# Project update report

Capital Works 2024-25

Report Created On: Oct 10, 2024

Report Legend



Priority



No Update



Overdue

## Program 1.1

Carryovers (2023/24)

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.1.1	<p>Project Name: <b>Barcaldine - Rec Lake upgrade</b></p> <p>Description:</p> <p>The Barcaldine Regional Council (BRC) are intending to install:</p> <ul style="list-style-type: none"><li>Shade structures along the beach front at the Barcaldine Ski Park</li><li>Concrete footpath along the beach front</li><li>Lighting around the building and car park</li><li>Sealed walking track around the rec lake (Please note this aspect of the original scope will be removed as part of the variation submission to the funding agreement)</li></ul> <p>Budget: \$415,000.00</p> <p>Expenditure: \$98,004.00</p> <p>Project Phase: Planning</p>	At Risk	Progress 20% (82%)	Mar 04, 2024	Nov 29, 2024	Project procurement has progressed on all elements of this project. We expect by next month, this project will be back on track.
Project 1.1.2	<p>Project Name: <b>Aramac - Town Hall Upgrades</b></p> <p>Description:</p> <p>Aramac requires a disability toilet and upgrades to the kitchen</p> <p>Budget: \$80,000.00</p> <p>Expenditure: \$553.00</p> <p>Project Phase: In progress</p>	On Track	Progress 5% (28%)	Jul 01, 2024	Jun 30, 2025	Early planning has been completed and materials ordered. Work is scheduled to commence in Quarter 2

Program 1.2  
Community Buildings Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.2.1	<p><b>Project Name: Barcaldine - Library - Air Conditioning Upgrade</b></p> <p>Description: During the summer period when there is a large number of parents and children in the library taking part in First 5 Forever Program current systems are inadequate.</p> <p>Budget: \$15,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	On Track	Progress 0% (18%)	Sep 30, 2024	Nov 30, 2024	Vendorpanel quotes called 30/09/2024 closing 21/10/2024.
Project 1.2.2	<p><b>Project Name: Aramac - Bowls Club Air Conditioning</b></p> <p>Description: To install split system air conditioning system into the dining areas of the Aramac Bowls Club and fans in the kitchen area.</p> <p>Budget: \$20,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	On Track	Progress 40% (28%)	Jul 01, 2024	Jun 27, 2025	Materials have been ordered and work to commenced later this month.
Project 1.2.3	<p><b>Project Name: Aramac - Town Hall Upgrades</b></p> <p>Description: Aramac requires a disability toilet and upgrades to the kitchen</p> <p>Budget: \$80,000.00</p> <p>Expenditure: \$553.00</p> <p>Project Phase: In progress</p>	On Track	Progress 5% (28%)	Jul 01, 2024	Jun 30, 2025	Early planning has been completed and materials ordered. Work is scheduled to commence in Quarter 2

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.2.4	<p>Project Name: <b>Muttaburra - Town Hall Upgrades</b></p> <p>Description: Muttaburra requires repairs to flooring, new stove, replace serving benches, repairs to back stairs and general maintenance inside and out. Cement pathway from the MIC to the Hall.</p> <p>Budget: \$30,000.00</p> <p>Expenditure:</p> <p>Project Phase: In progress</p>	On Track	Progress 0% (28%)	Jul 01, 2024	Jun 30, 2025	Procurement of items has commenced
Project 1.2.5	<p>Project Name: <b>Alpha Town Hall - Air Conditioning</b></p> <p>Description: Remove the evaporative cooler and install a new air conditioning system at the Alpha Town Hall is required. This project is prep work to get us through until funding can be sourced for the larger project.</p> <p>Budget: \$30,000.00</p> <p>Expenditure:</p> <p>Project Phase: Planning</p>	On Track	Progress 0% (28%)	Jul 01, 2024	Jun 30, 2025	Planning has commenced for work to be completed.
Project 1.2.6	<p>Project Name: <b>Alpha - Showground - Kitchen Upgrade</b></p> <p>Description: To upgrade the kitchen at the Alpha Showgrounds due to termite damage</p> <p>Budget: \$80,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	On Track	Progress 0% (4%)	Oct 01, 2024	Jun 30, 2025	Project is yet to commence
Project 1.2.7	<p>Project Name: <b>Alpha - Town Hall - Kitchen Upgrade</b></p> <p>Description: Kitchen upgrade at the Alpha Town Hall</p> <p>Budget: \$50,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	On Track	Progress 0% (4%)	Oct 01, 2024	Jun 30, 2025	Project is yet to commence

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.2.8	<p><b>Project Name: Alpha - Showgrounds Grandstand Flooring Replacement</b></p> <p>Description: Replace damaged flooring at Alpha Showgrounds Grandstand</p> <p>Budget: \$25,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	Upcoming		Feb 01, 2025	Jun 30, 2025	
Project 1.2.9	<p><b>Project Name: Alpha - Town Hall Toilets - upgrade</b></p> <p>Description: Male, Female, Disabled Toilets to be upgraded at the Alpha Town Hall</p> <p>Budget: \$80,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	On Track	Progress 0% (4%)	Oct 01, 2024	Jun 30, 2025	Project is yet to commence
Project 1.2.10	<p><b>Project Name: Aramac - Cattle Yards</b></p> <p>Description: Cattle rail required to replace remaining wooden yards and panels.</p> <p>Budget: \$10,000.00</p> <p>Expenditure: \$3,251.00</p> <p>Project Phase: In Progress</p>	On Track	Progress 25% (28%)	Jul 01, 2024	Jun 30, 2025	Cattle Rail has been arrived and work is planned to start in October
Project 1.2.11	<p><b>Project Name: Barcaldine - Showground Replace Doors Goods Shed</b></p> <p>Description: Replace large roller doors (4) and tracks on good shed building. Doors are damaged and do not roll well. This work will complete upgrade to this building.</p> <p>Budget: \$20,000.00</p> <p>Expenditure: \$9,853.00</p> <p>Project Phase: Procurement</p>	On Track	Progress 50% (37%)	Aug 05, 2024	Jan 31, 2025	Work has commenced. items have been ordered.

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.2.12	<p>Project Name: <b>Barcaldine The Globe - Screens</b></p> <p>Description: Installation of screens around open area of verandah to deter birds from nesting and creating hazards.</p> <p>Budget: \$20,000.00</p> <p>Expenditure: \$371.00</p> <p>Project Phase: Planning</p>	Upcoming		Jan 20, 2025	May 30, 2025	
Project 1.2.13	<p>Project Name: <b>Jericho Showgrounds - New Bar</b></p> <p>Description: Replacement of Bar at the Jericho Showgrounds so that it can be better utilised by events and be used in future events that might develop.</p> <p>Budget: \$20,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	On Track	Progress 10% (14%)	Jul 01, 2024	Jun 30, 2026	A community session has occurred with work to the site commencing in October.
Project 1.2.14	<p>Project Name: <b>Jericho - Showgrounds water</b></p> <p>Description: Replace existing Water Lines to Camping area at the Jericho Showgrounds. This is due to the constant Water line breaks and deteriorating pipework.</p> <p>Budget: \$60,000.00</p> <p>Expenditure:</p> <p>Project Phase: Initiated</p>	On Track	Progress 0% (28%)	Jul 01, 2024	Jun 30, 2025	



Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.2.15	<p>Project Name: <b>Jericho - Showgrounds - Upgrading of Power</b></p> <p>Description:</p> <p>Due to the large amount of tourists we receive at the Jericho Showgrounds, the tourists overload the power board due to the large voltages that are drawn each winter with all the heating elements that are used. Urgent Safety issue, Now being needed as a requirement rather than a want.</p> <p>Upgrading of the power source into the Jericho Showgrounds to handle the increasing of tourists &amp; events that are held at the showgrounds. This will assist with the overloading of power and constant problems that are occurring there. This would also allow us to upgrade our switchboards so that we are back in line with the electrical requirements, and future proofing our facilities</p> <p>Budget: \$130,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	On Track	Progress 0% (14%)	Jul 01, 2024	Jun 30, 2026	Work is commenced on tender for works to replace the switch board at the showgrounds.
Project 1.2.16	<p>Project Name: <b>Jericho - Cattle Yard</b></p> <p>Description:</p> <p>Costs will cover materials and erection of new yard</p> <p>Budget: \$30,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	On Track	Progress 0% (28%)	Jul 01, 2024	Jun 30, 2025	Officers are currently working with Qld Rail to identify responsibility of some elements of the facility and reassessing options since fire at the property.
Project 1.2.17	<p>Project Name: <b>Aramac - Town Fencing</b></p> <p>Description:</p> <p>Aramac boundary fencing around the township has partly been replaced. We are looking to complete the project in 2 more stages.</p> <p>Budget: \$30,000.00</p> <p>Expenditure: \$6,367.00</p> <p>Project Phase: In progress</p>	On Track	Progress 20% (28%)	Jul 01, 2024	Jun 27, 2025	Materials have arrived and work is scheduled to commence in October

Program 1.3  
Community Initiatives Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.3.1	<p>Project Name: <b>Barcaldine - Library - Interactive Television Update</b></p> <p>Description: Interactive television requires latest version update.</p> <p>Budget: \$7,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	On Track	Progress 0% (46%)	Aug 01, 2024	Dec 31, 2024	Librarian to contact provider to organise for update work to be done.
Project 1.3.2	<p>Project Name: <b>Muttaborra - Community Enhancement Program</b></p> <p>Description: Tables and chairs for main street and other high use areas with cement slabs.</p> <p>More solar lighting in Muttaborra (Jubilee Park and caravan park).</p> <p>Repairs to fencing around Jubilee Park (or remove)</p> <p>Relocate swing set from Skate Park to Jubilee Park with possible soft fall underneath.</p> <p>Budget: \$40,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	Upcoming		Nov 01, 2024	Jun 01, 2025	early project planning has commenced. Officers are considering grant options for elements of this program.

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 1.3.3	<p>Project Name: <b>Regional - Solar Power for high power use locations</b></p> <p>Description:</p> <p>Try and reduce the cost of power to our facilities and make our facilities more cost effective and feasible. Locations such as Alpha Depot - Stores Shed, Jericho Showgrounds, Alpha Showgrounds, Alpha &amp; Jericho Town Halls, both Water Treatment Plants. This may not reduce the costs completely, but it may help with some of the cost.</p> <p>Budget: \$100,000.00</p> <p>Expenditure:</p> <p>Project Phase: Planning</p>	On Track	Progress 10% (9%)	Jul 01, 2024	Jun 30, 2027	<p><b>Highlights/Announcements:</b></p> <p>W4Q funding has been approved. Work will now commence on planning of sites for solar installation.</p>
Project 1.3.4	<p>Project Name: <b>Barcaldine - Community Enhancement Program (Oak Street Bench Seats)</b></p> <p>Description:</p> <p>Replace damaged bench seats Oak Street, various locations.</p> <p>Budget: \$20,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	On Track	Progress 0% (7%)	Oct 01, 2024	Feb 28, 2025	Project is about to commence.
Project 1.3.5	<p>Project Name: <b>Barcaldine - Rec Park Enhancement</b></p> <p>Description:</p> <p>Line marking of carparking including disability parking area and install of general signage, entry/exit signs carpark, general directional signage, bollards, and retaining wall.</p> <p>Budget: \$50,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	Upcoming		Nov 01, 2024	Jun 30, 2025	<p><b>Highlights/Announcements: Work pushed out to beginning of 2025 due to workload of carpenter.</b></p> <p><b>Risks/Issues:</b></p> <p><b>Next Steps:</b></p>

Program 2.1  
Carryovers (2023/24)

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 2.1.1	<p>Project Name: <b>Regional - Plant and Fleet Replacement 2023/2024</b></p> <p>Description: FY 2023/2024 fleet replacement program</p> <p>Budget: \$4,286,000.00</p> <p>Expenditure: \$3,846,524.00</p> <p>Project Phase: In progress</p>	At Risk	Progress 86% (64%)	Jul 01, 2023	Jun 30, 2025	All items have been ordered for some time now. most of the remaining items awaiting delivery are trucks.
Project 2.1.2	<p>Project Name: <b>Regional - Water Mains Renewal</b></p> <p>Description: Periodic replacement of water mains.</p> <p>Budget: \$200,000.00</p> <p>Expenditure:</p> <p>Project Phase: In Progress</p>	On Track	Progress 20% (28%)	Jul 01, 2024	Jun 30, 2025	Project is here for reactive works or work arising from street projects.

Program 2.2  
Water Services Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 2.2.1	<p>Project Name: <b>Alpha/Jericho - Water Treatment Plant Chlorinators</b></p> <p>Description:</p> <p>Alpha and Jericho WTP chlorinators. \$80,000</p> <p>Units were changed out to calcium hypo units. Since installation these have been very problematic and unreliable.</p> <p>High failure rate resulting in unreliable disinfection of the water supply (CCP) (coupled with scada issues poses significant risk).</p> <p>Budget: \$80,000.00</p> <p>Expenditure:</p> <p>Project Phase: In Progress</p>	<div style="background-color: #4CAF50; color: white; padding: 2px; text-align: center;">On Track</div>	<div style="background-color: #607D8B; color: white; padding: 2px; text-align: center;">Progress 0% (55%)</div>	Jul 01, 2024	Dec 31, 2024	Procurement of items has been undertaken due to emergent need to undertake these works.
Project 2.2.2	<p>Project Name: <b>Barcaldine - Pomona Reservoir</b></p> <p>Description:</p> <p>Pomona Reservoir Roof superstructure and sheeting</p> <p>Stage 1, investigate and design replacement \$60,000</p> <p>Rational. Originally noted in a Report to Council 19, December, 2007 roof purlins had surface rust evident.</p> <p>Limited and brief inspection via inspection hatch (April 2024) showed significant section loss on surrounding purlins.</p> <p>RAPAD reservoir clean and inspection program needs to include Pomona Res for more detailed report.</p> <p>Budget: \$60,000.00</p> <p>Expenditure:</p> <p>Project Phase: Planning</p>	<div style="background-color: #673AB7; color: white; padding: 2px; text-align: center;">Upcoming</div>		Jan 01, 2025	Apr 30, 2025	

Program 2.3  
Sewerage Service Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 2.3.1	<p>Project Name: <b>Barcaldine - Sewerage Treatment Plant</b></p> <p>Description: Yet to be determined</p> <p>Budget: \$230,000.00</p> <p>Expenditure:</p> <p>Project Phase: Planning</p>	<div data-bbox="1051 256 1338 298" style="background-color: #4CAF50; color: white; padding: 2px; text-align: center;">On Track</div>	<div data-bbox="1373 261 1559 298" style="background-color: #607D8B; color: white; padding: 2px; text-align: center;">Progress 0% (28%)</div>	Jul 01, 2024	Jun 30, 2025	<p>W4Q grant has been approved so the planning phase can commence. However Council has been unsuccessful in its bid to receive the LGGSP grant to fund the balance of the project.</p>
Project 2.3.2	<p>Project Name: <b>Regional - SCADA Rectification</b></p> <p>Description: Correct, amend and augment GEOSCADA - Phase 1</p> <p>Budget: \$150,000.00</p> <p>Expenditure:</p> <p>Project Phase: Planning</p>	<div data-bbox="1051 570 1338 607" style="background-color: #673AB7; color: white; padding: 2px; text-align: center;">Upcoming</div>		Nov 01, 2024	Dec 31, 2024	

Program 2.4  
Plant and Fleet Services

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 2.4.1	<p>Project Name: <b>Regional - Plant/Fleet Replacement 2024/2025</b></p> <p>Description: FY 24/25 fleet replacement program</p> <p>Budget: \$4,100,000.00</p> <p>Expenditure: \$10,489.01</p> <p>Project Phase: Initiated</p>	At Risk	Progress 0% (28%)	Jul 01, 2024	Jun 30, 2025	
Project 2.4.2	<p>Project Name: <b>Alpha - Vehicle hoist x2</b></p> <p>Description: Procure an addition vehicle hoist for Alpha workshop.</p> <p>Budget: \$35,000.00</p> <p>Expenditure: \$30,520.00</p> <p>Project Phase: Approved</p>	Completed	Progress 100%	Jul 01, 2024	Jun 30, 2025	Items have been received.
Project 2.4.3	<p>Project Name: <b>Alpha - Workshop Scan Tool</b></p> <p>Description: Replace Alpha workshop scan tool due to age as it is no longer able to be updated due to age.</p> <p>Budget: \$10,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	On Track	Progress 0% (28%)	Jul 01, 2024	Jun 30, 2025	

Program 2.5  
Waste Management Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 2.5.1	Project Name: <b>Regional - Waste Transfer Station (Waste Reclaiming Initiatives)</b>  Description: Add facilities to our transfer stations to meet our environmental responsibilities  Budget: \$50,000.00  Expenditure:  Project Phase: Planning	Upcoming		Feb 01, 2025	Jun 30, 2025	



Program 3.1  
Carryovers (2023/24)

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.1.1	<p><b>Project Name: Alpha - Cattle Cross loading Facility</b></p> <p>Description: Cattle Cross loading Facility</p> <p>Budget: \$100,000.00</p> <p>Expenditure: \$0.00</p> <p>Project Phase: Procurement</p>	At Risk	Progress 20% (49%)	Feb 01, 2024	Jun 30, 2025	Finalising cost estimates and delivery plan for the project. Design modifications may be needed to meet Engineering standards. Stakeholder engagement with supplier and user group is ongoing to ensure design meets industry needs.
Project 3.1.2	<p><b>Project Name: Aramac - Stagmount Road (Project ID 125138-23)</b></p> <p>Description: Project ID 125138-23QLD Floodway crossing at chainage 27.07km - R2R</p> <p>Budget: \$100,000.00</p> <p>Expenditure:</p> <p>Project Phase: Procurement</p>	Needs Attention	Progress 0% (70%)	Apr 02, 2024	Dec 31, 2024	Cost estimates are severely over budgeted amount. Working through options for Council consideration.
Project 3.1.3	<p><b>Project Name: Aramac - Stagmount Road (Project ID 125145)</b></p> <p>Description: Floodway crossing chainage 25.98km</p> <p>Project ID 125145</p> <p>R2R</p> <p>Budget: \$100,000.00</p> <p>Expenditure: \$32,946.42</p> <p>Project Phase: Procurement</p>	Needs Attention	Progress 0% (70%)	Apr 02, 2024	Dec 31, 2024	Cost estimates are severely over budgeted amount. Working through options for Council consideration.

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.1.4	<p>Project Name: <b>Aramac - Stagmount Road - Floodway (Project ID 125146)</b></p> <p>Description: Floodway crossing chainage 28.11km</p> <p>Project ID 125146 Stagmount Road - R2R</p> <p>Budget: \$100,000.00</p> <p>Expenditure: \$70,525.00</p> <p>Project Phase: Procurement</p>	Needs Attention	Progress 0% (70%)	Apr 02, 2024	Dec 31, 2024	Cost estimates are severely under budgeted amount. Working through options for Council consideration.
Project 3.1.5	<p>Project Name: <b>Aramac - Booker Street Footpaths Aramac</b></p> <p>Description: Footpaths CH1120 to CH1170 and CH1190 to CH1330 2mt wide</p> <p>Burt st to porter st for wheelchair access at each end</p> <p>Require this job due to a few trips and falls as the ground is very uneven and is cracking. This is a safety issues for the town residents and visitors This is Infront of all the shops in Aramac</p> <p>Budget: \$120,000.00</p> <p>Expenditure:</p> <p>Project Phase: Work Completed</p>	Completed	Progress 100%	Jul 01, 2024	Dec 31, 2024	
Project 3.1.6	<p>Project Name: <b>Alpha - Star Downs - Pave and Seal</b></p> <p>Description: Star Downs Pave and Seal.</p> <p>Budget: \$800,000.00</p> <p>Expenditure: \$816,463.00</p> <p>Project Phase: In progress</p>	At Risk	Progress 75% (70%)	Apr 02, 2024	Dec 31, 2024	Seal is going down as planned. Project is on schedule. However the costs of the project is expected to exceed initial project estimates.

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.1.7	<p>Project Name: <b>Barcaldine - Willow St K&amp;C</b></p> <p>Description: Road rehabilitation and upgrade with Kerb and Channel between the sections of Fir Street to Boree Street.</p> <p>Budget is made up of - \$350 R2R from last year money, \$350 R2R from this years money and \$200 TMR (TIDS) this years money</p> <p>Budget: \$900,000.00</p> <p>Expenditure: \$15,620.00</p> <p>Project Phase: Procurement</p>	Needs Attention	Progress 0% (70%)	Apr 02, 2024	Dec 31, 2024	Workforce is severely stretched to deliver the project prior to the funding deadlines. Works team are evaluating options to ensure funding deadlines are able to be met.
Project 3.1.8	<p>Project Name: <b>Barcaldine - Box St K&amp;C</b></p> <p>Description: Box St K&amp;C from Ash street to Elm Street</p> <p>Budget: \$200,000.00</p> <p>Expenditure: \$233,780.00</p> <p>Project Phase: Work Completed</p>	Completed	Progress 100%	May 09, 2024	Jul 09, 2024	Project Completed in July 2024


Program 3.2  
Rural Roads Projects and Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.2.1	Project Name: <b>Barcaldine - Home Creek Moonbria Road Sealing</b> Description: . Budget: \$436,728.00 Expenditure: Project Phase: Planning	Upcoming		Jan 01, 2025	Jun 30, 2025	
Project 3.2.2	Project Name: <b>Regional - Road Resheeting Program</b> Description: Adding gravel to Council's deteriorating gravel roads Budget: \$1,000,000.00 Expenditure: Project Phase: Planning	Upcoming		Feb 01, 2025	Jun 30, 2025	

Program 3.3  
Town Streets Upgrade and Renewals

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.3.1	<p>Project Name: <b>Muttaburra - Klugh Street Rehabilitation</b></p> <p>Description:</p> <p>.</p> <p>Budget: \$250,000.00</p> <p>Expenditure:</p> <p>Project Phase: Planning</p>	Upcoming		Jan 01, 2025	Jun 30, 2025	
Project 3.3.2	<p>Project Name: <b>Barcaldine - Town Street Rehabilitation</b></p> <p>Description:</p> <p>Sections of towns street Barcaldine are showing signs of failure. Areas of road in Pine Street (Gidgea to Elm St), Elm Street (Maple to Beech St), Gidgea Street(Myall to Pine St) are the priority with additional streets to be identified.</p> <p>Sections of road to be identified, removed and relaid in damaged areas.</p> <p>Budget: \$200,000.00</p> <p>Expenditure:</p> <p>Project Phase: Planning</p>	Upcoming		Feb 01, 2025	Jun 30, 2025	
Project 3.3.3	<p>Project Name: <b>Barcaldine - Willow St K&amp;C</b></p> <p>Description:</p> <p>Road rehabilitation and upgrade with Kerb and Channel between the sections of Fir Street to Boree Street.</p> <p>Budget is made up of - \$350 R2R from last year money, \$350 R2R from this years money and \$200 TMR (TIDS) this years money</p> <p>Budget: \$900,000.00</p> <p>Expenditure: \$15,620.00</p> <p>Project Phase: Procurement</p>	Needs Attention	Progress 0% (70%)	Apr 02, 2024	Dec 31, 2024	Workforce is severely stretched to deliver the project prior to the funding deadlines. Works team are evaluating options to ensure funding deadlines are able to be met.

Program 3.4  
Footpaths Improvement Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.4.1	<p><b>Project Name: Alpha State School Footpath</b></p> <p>Description:</p> <p>Concrete footpaths to be installed on:</p> <p>Dryden St (250m)</p> <p>Milton St (250m)</p> <p>Refuge Islands (4-off) Milton St</p> <p>Line marking on Milton St</p> <p>Replacement signage on Milton St</p> <p>Budget: \$275,000.00</p> <p>Expenditure: \$43,411.00</p> <p>Project Phase: In Progress</p>	On Track		Jul 01, 2024	Jan 17, 2025	The pathway is under construction and remains on track.
Project 3.4.2	<p><b>Project Name: Muttaborra - Mary St to Cornish St - Footpath</b></p> <p>Description:</p> <p>New foothpath on the North side of Muttaborra Aramac road from Mary st to Cornish st currently no footpath on that street and everyone just walks along the road</p> <p>Budget: \$120,000.00</p> <p>Expenditure:</p> <p>Project Phase: Planning</p>	Upcoming		Dec 01, 2024	Dec 31, 2024	

Program 3.5  
Floodways Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.5.1	<p>Project Name: <b>Alpha - Craven Road Floodway 1</b></p> <p>Description:</p> <p>Current Concrete Floodway is to low and too steep. It is very Dangerous due to its ride ability and it is continually silting over with sand at times. Area also holds 900mm of Water on Floodway.</p> <p>Remove Existing Slab &amp; Install new slab at correct height 40m X 6m. Ch25.70 - Craven Rd</p> <p>Budget: \$75,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	Upcoming		Jan 01, 2025	Jun 30, 2025	
Project 3.5.2	<p>Project Name: <b>Alpha - Craven Road Floodway 2</b></p> <p>Description:</p> <p>Very Steep Floodway that always scours out. Very dangerous after Rain and is a high maintenance area.</p> <p>Construct Concrete Slab 50m x 6m, along with Rock batter protection down stream. Ch53.30 - Craven Rd</p> <p>Budget: \$75,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	Upcoming		Jan 01, 2025	Jun 30, 2025	
Project 3.5.3	<p>Project Name: <b>Barcaldine - Braeside Road Floodway</b></p> <p>Description:</p> <p>.</p> <p>Budget: \$150,000.00</p> <p>Expenditure:</p> <p>Project Phase: Planning</p>	Upcoming		Feb 01, 2025	Jun 30, 2025	

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.5.4	Project Name: <b>Aramac - Forsyth St Culvert</b> Description: New head walls etc. Budget: \$50,000.00 Expenditure: Project Phase: Planning	Upcoming		Jan 01, 2025	Jun 30, 2025	
Project 3.5.5	Project Name: <b>Muttaborra - Beryl Road Floodways</b> Description: . Budget: \$100,000.00 Expenditure: Project Phase: Planning	Upcoming		Apr 01, 2025	Jun 30, 2025	
Project 3.5.6	Project Name: <b>Aramac - Balleneety Pipes</b> Description: . Budget: \$110,000.00 Expenditure: Project Phase: Planning	Upcoming		Dec 01, 2024	Mar 31, 2025	
Project 3.5.7	Project Name: <b>Muttaborra - Bowen Downs Road</b> Description: Project ID 125148 Bowen Downs Road - R2R list all roads and chains for gravel crossings Budget: \$40,000.00 Expenditure: Project Phase: Planning	Upcoming		Jan 01, 2025	Jun 30, 2025	



Program 3.6  
Flood Damage Works

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 3.6.1	<p>Project Name: <b>Aramac - Betterment Works (Aramac Jericho Road)</b></p> <p>Description:</p> <p>Gray Rock Drainage project</p> <p>Received design from GBA 11/09/2024</p> <p>Budget: \$1,520,000.00</p> <p>Expenditure:</p> <p>Project Phase: Planning</p>	<div style="background-color: #4CAF50; color: white; padding: 2px; text-align: center;">On Track</div>	<div style="background-color: #2196F3; color: white; padding: 2px; text-align: center;">Progress 20% (55%)</div>	Jul 01, 2024	Dec 31, 2024	Final design has been complete. construction is expected to start next month.
Project 3.6.2	<p>Project Name: <b>Regional - Flood Damage Works (Capital)</b></p> <p>Description:</p> <p>Year 2 of the flood damage recovery works</p> <p>Budget: \$2,526,525.00</p> <p>Expenditure: \$2,180,686.00</p> <p>Project Phase: In Progress</p>	<div style="background-color: #4CAF50; color: white; padding: 2px; text-align: center;">On Track</div>	<div style="background-color: #2196F3; color: white; padding: 2px; text-align: center;">Progress 75% (64%)</div>	Jul 01, 2023	Jun 30, 2025	

Program 4.2  
Major Projects

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 4.2.1	<p>Project Name: <b>Barcaldine - BREZ Development - Lancewood Drive</b></p> <p>Description:</p> <p>This is the road works to support the development of the BREZ Site. Council has committed \$1,000,000 previously to the project and now has contributed another \$1,000,000 in R2R funding towards the project.</p> <p>Budget: \$2,000,000.00</p> <p>Expenditure: \$0.00</p> <p>Project Phase: Planning</p>	At Risk	Progress 0% (28%)	Jul 01, 2024	Jun 30, 2025	Finalisation of Funding Agreement between the State and Developer will allow this project to progress. Planning of work has not yet commenced.
Project 4.2.2	<p>Project Name: <b>Aramac - Gordon Street Revitalisation Stage 1</b></p> <p>Description:</p> <p>Project to revitalisation of Aramac main street. Construction of new road, footpaths, and street beautification. Project would be a major community consultation project, concept design, detailed design on to construction staging</p> <p>Budget: \$420,000.00</p> <p>Expenditure:</p> <p>Project Phase: Planning</p>	On Track	Progress 0% (28%)	Jul 01, 2024	Jun 30, 2025	

Program 5.1  
 Carryovers (2023/24)

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 5.1.1	Project Name: <b>Regional Housing Renewal Program</b> Description: Capital maintenance of Council's Housing Program Budget: \$250,000.00 Expenditure: \$0.00 Project Phase: Approved	<div style="background-color: #4CAF50; color: white; padding: 2px; text-align: center;">On Track</div>	<div style="background-color: #607D8B; color: white; padding: 2px; text-align: center;">Progress 0% (28%)</div>	Jul 01, 2024	Jun 30, 2025	Finalising Housing Project List

Program 5.2  
Governance Program

Plan Label And Number	Description	Status	Progress	Start Date	End Date	Last Update
Project 5.2.1	<p><b>Project Name: Alpha - Main Office Upgrade</b></p> <p>Description:</p> <p>Flooring needs replacing due to severe stains &amp; uneven flooring. Tiles in foyer are cracking. New Flagpole for the out the front of the office. New Sliding Door for the Front. New Sign at front of building for Main office &amp; CCS Building.</p> <p>Budget: \$10,000.00</p> <p>Expenditure:</p> <p>Project Phase: Closed</p>	Completed	Progress 100%	Jul 01, 2024	Jun 30, 2025	Signage has been installed at Alpha Office
Project 5.2.2	<p><b>Project Name: Regional - IT Renewal Program</b></p> <p>Description:</p> <p>All our IT equipment is essential to our operations and ensuring we are using a process to continue to update and renew equipment prior to failure is going to create a more streamlined experience for users and provide great security and less down time.</p> <p>Budget: \$70,000.00</p> <p>Expenditure: \$65,362.00</p> <p>Project Phase: Approved</p>	On Track	Progress 95% (28%)	Jul 01, 2024	Jun 30, 2025	<p>Photocopier has been ordered</p> <p>Laptops have arrived for setup before distribution</p>
Project 5.2.3	<p><b>Project Name: Regional - Starlink Installation</b></p> <p>Description:</p> <p>Installation of Starlink hardware across the region. This will act a critical uplift to connectivity redundancy for Council's internal IT network.</p> <p>Budget: \$60,000.00</p> <p>Expenditure:</p> <p>Project Phase: Approved</p>	On Track	Progress 0% (28%)	Jul 01, 2024	Jun 30, 2025	Reviewing organisation needs with contractor

**BARCALDINE REGIONAL COUNCIL  
AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Council Meeting Date: 16 October 2024

**Item Number:** 3.4.1

**Subject Heading:** Regional Council Business

*Summary: Items to be tabled on the day.*

**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Council Meeting Date: 16 October 2024  
**Item Number:** 3.5.1  
**Subject Heading:** Planning and Development Report  
Author and Title: Daniel Bradford, Acting Chief Executive Officer  
Classification: (if confidential)

*Summary: From the Acting Chief Executive Officer, tabling the monthly Planning and Development Report.*

**Officer's Recommendation: That Council receive the report.**

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**Background**

The planning and development report for the month consists of two elements:

1. A list of town planning, building, water and sewerage applications.
2. A report from Council's town planners – Reel Planning.

The full details of development applications are available on Council's website.

**Link to Corporate Plan**

Theme 5: Governance

We will have a safe, engaged, proud and performing council and workforce that is inclusive, innovative, ethical and trusted by all levels of government.

**Consultation (internal/external)**

- Chief Executive Officer
- Reel Planning

**Policy Implications**

Nil

**Budget and Resource Implications**

- Planning fees received
- Assessment costs.

**Risk Management Implications**

Low risk – information report only

**Asset Management Implications**

Nil

**Legal Implications - Nil**

**Summary list of town planning, building, water and sewerage applications.**

Date		Fees	Development Type	Development Detail	Value of work	Location	
10.09.2024	O/B	\$22,717.00			\$301,828.20		
09.09.2024		\$704.00	Plumbing	Plumbing for Ablution Block	\$0.00	Barcaldine	
05.09.2024		\$0.00	Plumbing	Water Connection	\$0.00	Barcaldine	
		\$0.00	Plumbing	Water Connection	\$0.00	Barcaldine	
27.09.2024		\$1,439.00	Building	New Dwelling	\$540,000.00	Barcaldine	
		\$556.00	Plumbing	Plumbing for New Dwelling	\$0.00	Barcaldine	
20.08.2024		\$1,750.00	Town Planning	MCU - Power Station	\$0.00	Barcaldine	
29.08.2024		\$89.00	Building	Shade Sail	\$58,150.00	Alpha	
02.10.2024		\$513.00	Plumbing	Water Connection	\$0.00	Barcaldine	
03.10.2024		\$0.00	Building	4 x Park Shelter	\$110,000.00	Barcaldine	
29.08.2024		\$0.00	Building	Shed Extension	\$20,000.00	Barcaldine	
		<b>\$27,768.00</b>	<b>10 September 2024 to 8 October 2024</b>			<b>\$1,029,978.20</b>	
		\$39,515.79	2023-2024 Financial Year			\$5,455,828.87	
		\$52,587.50	2022-23 Financial Year			\$2,316,652.00	
		\$45,692.00	2021-22 Financial Year			\$4,215,938.78	
			2020-21 Financial Year			\$3,639,135.00	
			2019-20 Financial Year			\$5,454,721.91	
			2018-19 Financial Year			\$2,220,655.58	

## MONTHLY REPORT (SEPTEMBER 2024)

This information report provides a monthly update on the planning services that Council provides to support planning and development activity across the local government area.

### 1. DEVELOPMENT ASSESSMENT

No new applications have been received since the last monthly report. Three applications are currently under assessment and one application has been decided and is in its appeal period.

1.1	Council reference:	DA192425
	Application:	Development Application for Development Permit for a Material change for a Public Utility under a Superseded Planning Scheme
	Property description:	57075 Capricorn Highway, Barcaldine (Lot on RP902908)
	Day application was made:	04 September 2024
	Category of assessment:	Code
	Public notification be required:	No
	Applicant:	Energy Queensland
	Status:	Referral stage

An application has been made by Energy Queensland for a Development Permit for a Material Change of Use for a Public Utility under a Superseded Planning Scheme over land at 57075 Capricorn Highway, Barcaldine (Lot on RP902908).

The application involves an extension to the existing Barcaldine Power station. The extension involves the addition of a hydrogen ready gas fired power generator which will increase the capacity of the power station by a further 30MW for a total of 67MW.

Council has previously granted approval for the application to be assessed under a Superseded Planning Scheme, being the Barcaldine Shire Planning Scheme 2006.

The site is in the Rural zone, within which the Public Utility is subject to Code assessment and therefore will not require public notification. The site is within 25m of a state-controlled road and will be required to be referred to the State Assessment and Referral Agency (SARA).

The application has been referred to SARA and Council is currently assessing the application.

1.2	Council reference:	DA212425
	Application:	Development Application for Development Permit for Reconfiguring a Lot (1 lot into 3 lots)
	Property description:	105 Boree Street, Barcaldine (Lot 300 on SP266037)
	Day application was made:	06 September 2024
	Category of assessment:	Code
	Public notification be required:	No
	Applicant:	Thompson Business Trust C/- Murray & Associates (QLD) Pty Ltd
	Status:	Awaiting payment



An application has been made by Thompson Business Trust C/- Murray & Associates (QLD) Pty Ltd for a Development Permit for Reconfiguring a Lot (1 lot into 3 lots) over land at 105 Boree Street, Barcaldine (Lot 300 on SP266037).

The proposed development seeks to create two (2) additional compliant allotments along Boree Street for the purpose of distinctly separating the existing dwellings onsite.

The site is in the Township zone, within which the Reconfiguration of lots is subject to Code assessment and therefore will not require public notification. The site is within 100m of an intersection with a state-controlled road and will be required to be referred to the State Assessment and Referral Agency (SARA).

Council is awaiting payment before commencing assessment.

1.3	Council reference:	DA082425
	Application:	Development Application for Development Permit for a Material change of use an Extractive industry (5,000 to 100,000 tonnes per annum)
	Property description:	55492 Capricorn Highway, Barcaldine (Lot 1118 on SP333388)
	Day application was made:	06 August 2024
	Category of assessment:	Code
	Public notification be required:	No
	Applicant:	Goodliffe Grazing Company Pty Ltd as trustee for JH Speed Trust No 2
	Status:	Referral stage

An application has been made by Goodliffe Grazing Company Pty Ltd as trustee for JH Speed Trust No 2 for a Development Permit for a Material Change of Use for an Extractive industry (5,000 to 100,000 tonnes per annum) over land at 55492 Capricorn Highway, Barcaldine (Lot 1118 on SP333388)

The application involves developing a site known as “North Delta Quarry” into a fully functional quarry producing up to of 100,000 tonnes of lateritic gravel products (pea gravel) a year for use in the civil construction and road reconstruction industry.

The site is in the Rural zone, within which the proposed Extractive industry is subject to Code assessment and therefore will not require public notification. The site is within 25m of a state-controlled road and also involves an environmentally relevant activity and will be required to be referred to the State Assessment and Referral Agency (SARA).

Council has issued a confirmation notice and the applicant will need to refer the application to SARA by 18 September 2024.

The following application was approved under delegation 01 October 2024 and the decision notice was issued to the applicant soon thereafter. The applicant has a 20 business day Appeal Period within which they can file an appeal. At this stage, there has been no indication that the applicant will pursue this course. The Appeal Period for this application is expected to finish around 06 November 2024.

1.4	Council reference:	DA052425
	Application:	Development Application for a Development Permit for a Material change of use for a Service station

Property description:	24-28 Ironwood Drive and 21 Needlewood Road, Barcaldine (Lot 4, 18 and 19 on SP24954)
Day application was made:	30 July 2024
Category of assessment:	Code
Public notification be required:	No
Applicant:	Woodham Petroleum Services Pty Ltd C/ Urban Planet Town Planning Consultants
Approved:	01 October 2024
Status:	Appeal period

The following customer requests were received since the last monthly report:

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
17/09/24	Landowner	<p><u>Details of Enquiry</u> Council received a request about establishing a community facility.</p> <p><u>Planning details</u></p> <ul style="list-style-type: none"> <li>• The site is in the Recreation and open space zone</li> <li>• The site adjoins a State-controlled road</li> <li>• The site contains state regulated native vegetation.</li> </ul> <p><u>Advice given</u></p> <ul style="list-style-type: none"> <li>• The use is defined as a Community use</li> <li>• A Community use is Code assessable in the Recreation and open space zone</li> <li>• A Community use is a supportable use in the zone</li> <li>• Code assessable means a development application will need to be lodged with Council for assessment</li> <li>• A Code assessable development application usually takes 3-4 months from lodgement to decision</li> <li>• The application will be required to be referred to the State Assessment and Referral Agency (SARA) for proximity to the state-controlled road</li> <li>• Referral will not be required for the native vegetation provided no vegetation is proposed to be cleared</li> <li>• SARA has their own assessment criteria and fees.</li> </ul>	Closed
01/10/24	Potential purchaser	<p><u>Details of Enquiry</u> Council received a request regarding establishing an industrial use.</p>	Closed

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
		<p><u>Planning details</u></p> <ul style="list-style-type: none"> <li>The site is in Industrial precinct of the Township zone.</li> </ul> <p><u>Advice given</u></p> <ul style="list-style-type: none"> <li>The use is defined as Low impact industry</li> <li>Low impact industry is subject to Code assessment in the Industrial precinct</li> <li>Code assessment requires a development application to be lodged with Council</li> <li>Low impact industry is a supportable use</li> <li>Subsequent building approval will also be required.</li> </ul>	
PLANNING AND DEVELOPMENT CERTIFICATES			
20/09/24	Conveyancing company	Council received a request for a Limited Planning and Development Certificate for a land holding in the Rural zone.	Issued
27/09/24	Conveyancing company	Council received a request for a Limited Planning and Development Certificate for a land holding in the Township zone.	Issued
SURVEY PLAN APPROVALS			
Nil			
EXEMPTION CERTIFICATES			
Nil			



**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Council Meeting Date: 16 October 2024  
**Item Number: 3.5.2**  
**Subject Heading: Workplace Health and Safety Report**  
 Author and Title: Shane Waller, Work Health and Safety Coordinator  
 Classification: (if confidential)

*Summary: From the Work Health and Safety Coordinator, presenting a report on Council's Workplace Health and Safety.*

**Officer's Recommendation: That Council receive the report.**

**Background**

The table and associated graphs below represent Barcaldine Regional Council incidents involving injuries to personnel reported from August 2023 through to the most recent reported incident date. The Work Health and Safety (WHS) Coordinator and Officer are working closely with the Aramac Health and Safety Representative and Works team on safety culture, leading to higher safety awareness and incidents being accurately reported.

The correlated data indicates that across the region, body stressing has been the major contributor of injuries to employees, followed by being hit by moving objects. The WHS Department is working closely with Departmental Leaders, Managers and Supervisors to bring awareness of manual handling requirements to their workers through prestart conversations and during task allocation.

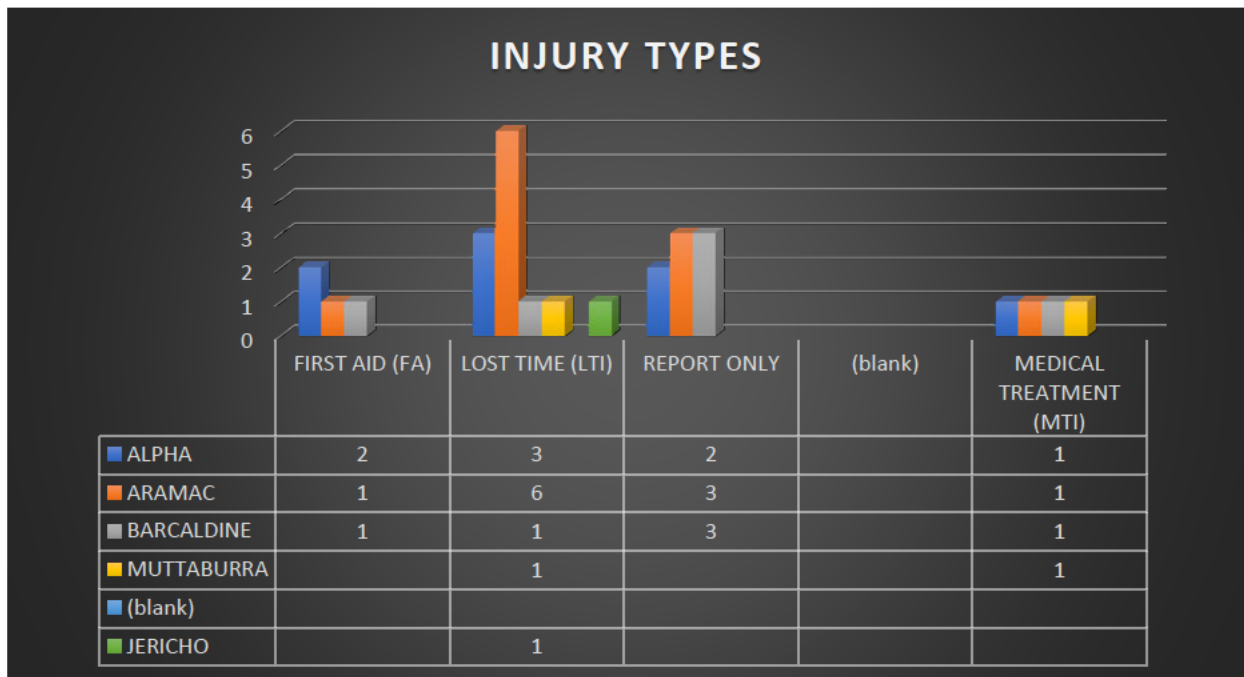
**Personnel incidents reported 29/08/2023 – 4/08/2024**

Date	Location	Outcomes	Injury Type
04/08/2024	Aramac	Injury	Medical Treatment
22/07/2024	Aramac	Injury	Medical Treatment
16/07/2024	Aramac	Injury	Medical Treatment
21/06/2024	Alpha	Injury	Lost Time incident
20/06/2024	Alpha	Injury	Medical Treatment
20/05/2024	Barcaldine	Injury	Report Only
10/05/2024	Alpha	Injury	Medical Treatment
09/05/2024	Aramac	Injury	Medical Treatment
01/05/2024	Aramac	Injury	Report Only
29/04/2024	Barcaldine	Injury	Medical Treatment
24/04/2024	Alpha	Non-Injury	Report Only
03/04/2024	Barcaldine	Injury	Lost Time incident
20/03/2024	Aramac	Injury	Lost Time Incident
19/03/2024	Barcaldine	Injury	Lost Time Incident
19/03/2024	Muttaborra	Injury	Medical Treatment
11/03/2024	Jericho	Non-Injury	Report Only

**BARCALDINE REGIONAL COUNCIL  
AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

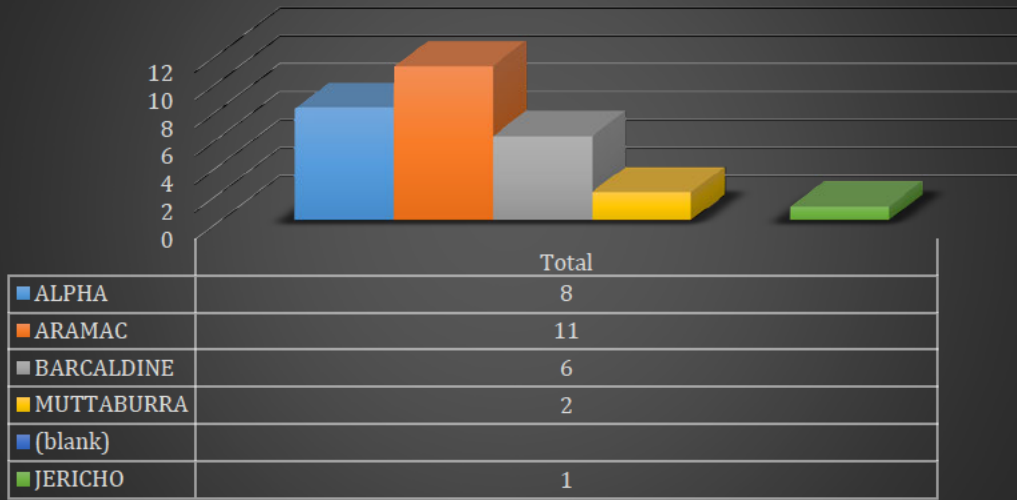
04/03/2024	Jericho	Injury	Lost Time Incident
15/02/2024	Aramac	Injury	Lost Time Incident
05/02/2024	Alpha	Injury	First Aid
29/01/2024	Aramac	Injury	Lost Time Incident
29/01/2024	Aramac	Injury	First Aid
24/01/2024	Aramac	Non-Injury	Report Only
22/01/2024	Aramac	Injury	Lost Time Incident
18/01/2024	Alpha	Injury	Report Only
12/12/2023	Barcaldine	Injury	Report Only
08/11/2023	Aramac	Injury	Lost Time Incident
03/11/2023	Barcaldine	Injury	Lost Time Incident
25/10/2023	Alpha	Injury	Lost Time Incident
28/09/2023	Aramac	Injury	Report Only
29/08/2023	Aramac	Injury	Lost Time Incident

**Incident graph 29/08/2023 – 4/08/2024**

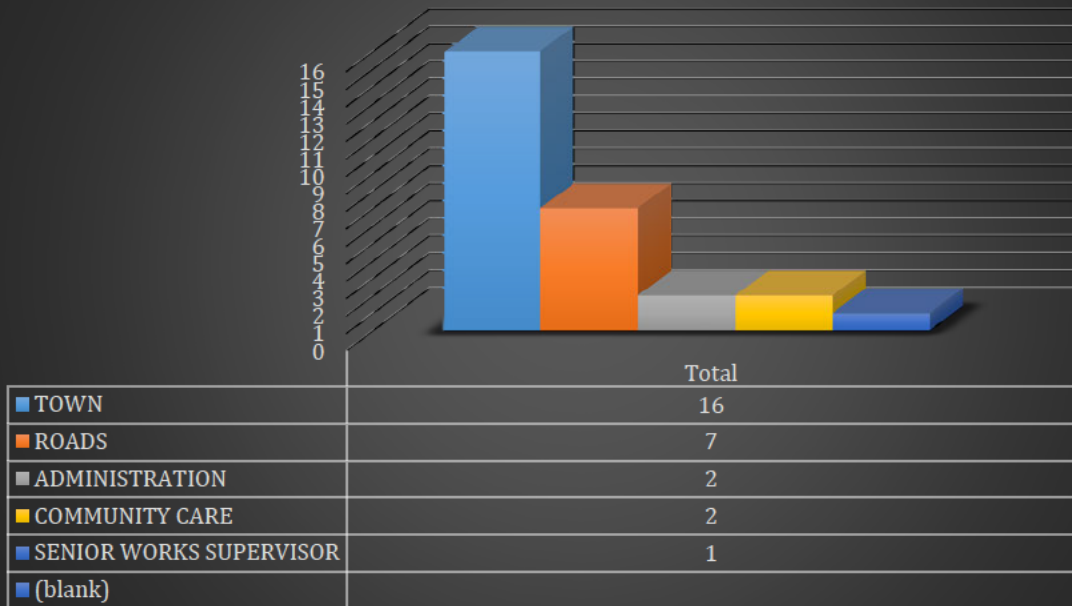


**BARCALDINE REGIONAL COUNCIL  
AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

**INCIDENT COUNT BY TOWN**

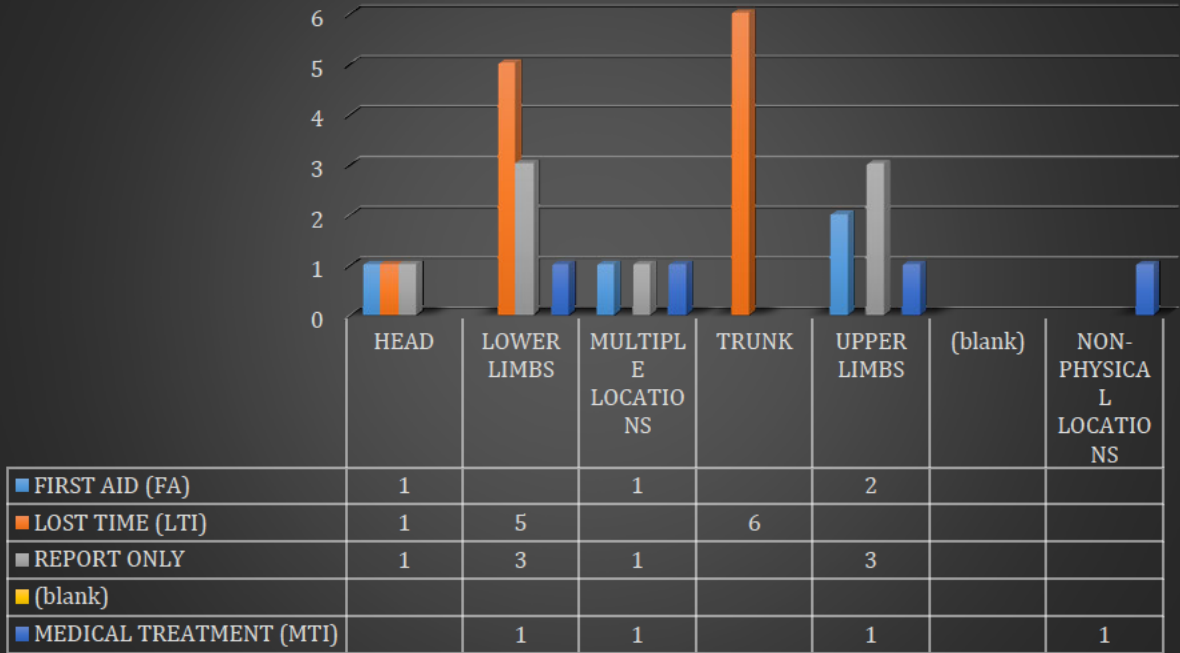


**INCIDENT DEPARTMENTS**

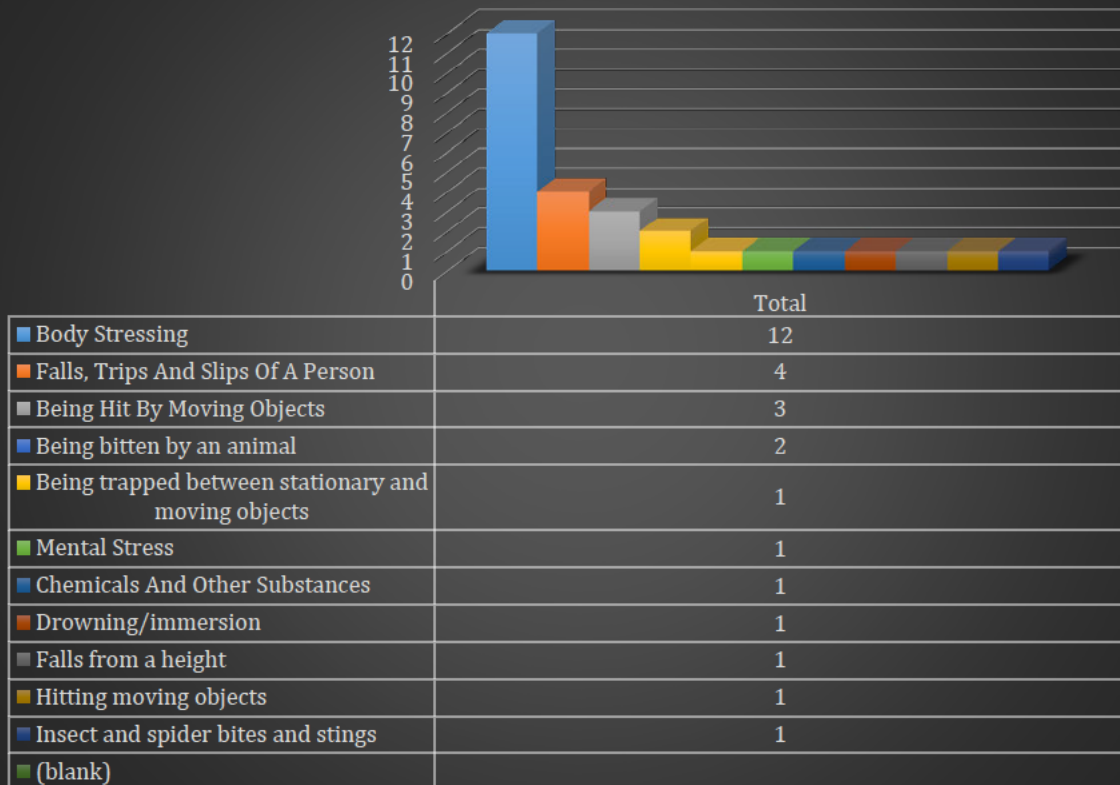


**BARCALDINE REGIONAL COUNCIL  
AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

**INJURIES BY BODY LOCATION**



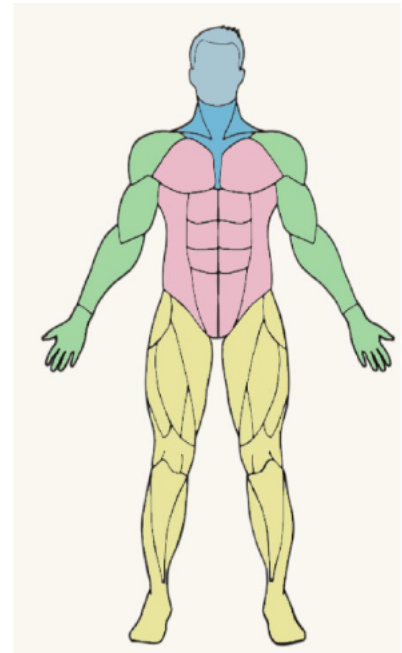
**INCIDENT MECHANISM**



**BARCALDINE REGIONAL COUNCIL  
AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

**Injuries by body location**

HEAD	6
NECK	1
TRUNK	7
UPPER LIMBS	7
LOWER LIMBS	11
MULTIPLE LOCATIONS	3



The WHS Team and Health and Safety Representative Committee meets each month and is currently reviewing the Verification of Competency procedure and Working in Remote and Isolation procedure. Ongoing mitigations are being applied to resolve the Qld Self-Insurance Audit findings, consultation and alignment with departments is ongoing. The council's Safety Management System review is complete, improvements and simplification to the system are being made offline until completion. The WHS Team continues to provide support to workers and officers; through communication, mentoring, guidance and advice.

**Link to Corporate Plan**

Theme 5: Governance

**Consultation (internal/external)** – Acting Chief Executive Officer, Leadership Team, Supervisors, Workers

**Policy Implications**

Implementation of Council Safety Management System documentation is ongoing

**Budget and Resource Implications**

\* Insurance claims

\* Lost time injuries – Workers Compensation

**Risk Implications**

No major incidents

**Asset Management Implications** – Nil

**Legal Implications** – Nil



**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Council Meeting Date: 16 October 2024  
**Item Number:** 3.5.3  
**Subject Heading:** Environmental Health Officer Report  
Author and Title: Daniel Bradford, Acting Chief Executive Officer  
Classification: (if confidential)

*Summary: From the Acting Chief Executive Officer, tabling the Environmental Health Officer Report for Councillor Information.*

**Officer's Recommendation: That Council receive the report.**

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**All Council areas:**

- Draft Food Business Application Form sent to all council areas for editing and approval - some Councils have adopted/some ongoing.
- Draft Temporary Food Business Application Form - some Councils have adopted/some ongoing.
- Draft Caravan Park Inspection form - checks completed and waiting for approval.
- Draft Caravan Park Application Form - final stages.
- Inquiry sent to all Councils regarding Subordinate Local Laws 1, Prescribed Activity/s Caravan Park Licensing and inspections - ongoing.
- Draft Personal Appearance Services (PAS) Application and Inspection Form - final stage. (Final checks and approvals with Blackall and Barcaldine Administration - respectively).
- Food Business Renewal Form - final stage with Boulia Administration.
- Inquiry sent to all Councils regarding Public Pool water testing, referencing Subordinate Local Laws 1, Prescribed Activity/s.

**Instrument of appointment**

- Completed: Blackall, Barcaldine, Longreach, Winton, Boulia and Barcoo.
- Requires signature: Diamantina.

**Other Actions/Tasks**

- Compiled remaining Food Business inspections for all Council areas - completed.
- Purchased Pool Water Testing Kit (Blackall) - waiting for delivery.

**Food Premises**

Blackall

- Emails and phone consultation.
- Food Business Application assessments - site visits Tambo - number approved.
- Permit/History Search request - completed and closed.
- Food Business renewals.
- Food Business reporting data - completed.

**BARCALDINE REGIONAL COUNCIL**  
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Barcaldine

- Show Cause Letter – sent and response received – ongoing.
- Emails and phone consultation.
- Cancelled Food Business License – operator requested.
- Final Inspection conducted – issues were raised with applicant – ongoing.
- Food Business renewals.

Diamantina

- Food Business renewals.
- Emails and phone consultation.

Longreach

- Emails and phone consultation.
- Food Business Inspections conducted.
- Food Business applications – assessments and approval.
- Phone calls/emails.
- Inspection Report copy request from operator.
- Food Business consultation/s.
- Food Business renewals.

Boulia

- Emails and phone consultations.
- Food Business applications assessment – approved and completed.
- Permit/History Search request – completed and closed.
- Food Business renewals.
- Edited Food Business Application Form – completed and approved.

Winton

- Application received and sent to administration – ongoing.
- List of current Food Businesses contact details provided by administration.
- Conducted inspections of Food Business – minor issues were noted and raised with operators.
- Emails and phone consultations.
- Food data submission.
- Food Business renewals.

**Local Laws**

Blackall

- Commercial Use of Roads – risk assessment and approvals.
- Meeting and discussion – new Supervisor.
- Carvan Park application – assessment and approval.
- Caravan Park email and phone consultation.

Barcaldine

- Accommodation discussion – ongoing.
- Draft Caravan Park Inspection Proforma – final stage.

**BARCALDINE REGIONAL COUNCIL**  
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- Footpath Dining application assessment – approved.
- Fire safety legislated hierarchy report, with reference to accommodation.

Longreach – meeting request – accepted and attended – ongoing.

Winton – response to Caravan Park inquiry received. Approved to begin inquiry into licensing.

**Environmental Management/Public Health**

**Blackall**

- PAS reporting data submission – completed.
- PAS customer inquiry – addressed and closed.
- Customer consultation/s – information and suggestions given.

**Barcaldine**

- Complaint – accommodation related (*Public Health Act* was the most relevant legislation). Inspection conducted and corrective actions advised. Reinspection conducted and corrective actions advised – closed.
- Follow up emails and phone calls relating to contraventions or complaints.
- PAS complaint – letters sent – ongoing.
- Customer consultation/s – information and suggestions given.
- Owner/Operator request to conduct Accommodation Inspection – appointment set.

**Longreach**

- Complaint/s.
- Customer consultation/s – information and suggestions given.
- Summary of ongoing complaint shared with Regulation services team.
- Summary of Compliance Action Plan and potential outcomes shared with Regulation services team.
- Inquiry and information support.

**Pest Management**

**All Councils:**

- Began research into a Mosquito Management Plan for Remote Area Planning and Development (RAPAD) Region. Note: could not find a relevant public facing document.
- Have started developing a Mosquito Management Plan for RAPAD Region – ongoing.
- Inquired into Mosquito Surveillance Equipment cost.
- Consulted with Rockhampton Public Health Unit.
- Consulting with Arbovirus Sentinel Program – Metro North Public Health Unit.

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Blackall – request to obtain Firearms License – request approved, waiting for available dates.

Diamantina – developed Bulrush Management Strategies and information document, shared with Council.

**Waste Management**

Blackall:

- Asbestos Fact Sheet – final stage – ongoing.
- Asbestos Management Procedures – shared with relevant Council personnel.
- Completed Waste Management Collection Survey, by two.
- Informal discussion with waste team.
- Current State Summary Report of local landfill.
- Landfill strategy meeting.

**Link to Corporate Plan**

Theme 5: Governance

**Consultation (internal/external)**

- Environmental Health Officer
- Remote Area Planning and Development Board

**Policy Implications**

Nil

**Budget and Resource Implications**

Nil

**Risk Management Implications**

Low risk – information report only

**Asset Management Implications**

Nil

**Legal Implications**

Nil

**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Council Meeting Date: 16 October 2024  
**Item Number: 3.5.4**  
**Subject Heading: Economic Development Report**  
Author and Title: Daniel Bradford, Acting Chief Executive Officer  
Classification: (if confidential)

*Summary: From the Acting Chief Executive Officer, tabling the monthly Economic Development Report.*

**Officer's Recommendation: That Council receive the report.**

---

**Background**

The monthly progress report on the economic development projects that Council is pursuing is attached below.

**Link to Corporate Plan**

Theme 4: Economy

**Consultation (internal/external)**

- Acting Chief Executive Officer
- Remote Area Planning and Development Board Senior Regional Development Manager

**Policy Implications**

Nil

**Budget and Resource Implications**

Council does have budget for some contributions towards the BREZ for the construction of the road, however many other aspects of the project are yet to be finalised and funding yet to be resolved. For the RAPAD Power Grid, Council's role is limited currently as it is largely driven by external stakeholders. As the project progresses, Council will need to consider what financial investment they may contribute towards this project.

**Risk Management Implications**

- Low risk that developments do not meet community expectations
- Moderate risk that developments do not receive funding

**Asset Management Implications**

Nil

**Legal Implications**

Nil

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**Economic Development**  
**October 2024**

**Barcaldine Renewable Energy Zone (BREZ)** – Funding agreement has been signed.

Background

- BREZ is a renewable energy precinct being developed in Barcaldine. Partnership between Barcaldine Regional Council and Zen Energy (nee Sunshot Energy) through Professor Ross Garnaut AC, more information on Ross can be found here: <https://www.rossgarnaut.com.au/>.
- \$7M in state funding for trunk infrastructure in 2023, more information on the funding announcement can be found here: <https://statements.qld.gov.au/statements/98543> and here: <https://www.abc.net.au/news/2023-06-19/barcaldine-renewable-energy-zone-ready-to-build/102491746>.

**RAPAD Power Grid (RPG)**

- RAPAD Energy and Economic Forum occurred in Barcaldine on Friday September 27<sup>th</sup>, 120 people attended, thank you councillors for attending.
- More detail on the forum can be found here: <https://www.rapadpowergrid.com.au/energy-and-economic-futures-2024>.
- A communique from the forum will be sent out to all attendees in the coming weeks.

Background

- RAPAD councils have identified the transition to a diversified economy as a potential economic enabler for the region.
- The opportunity for Barcaldine and the central west is the large comparative advantage it offers through the provision of vast clean energy opportunities as well as the BREZ development currently underway. RPG will complement the BREZ development, not compete with it, by providing it to increase in scale.
- RPG aims to provide 930km of transmission infrastructure from Hughenden to Barcaldine to Gladstone.
- Joseph and John O'Brien have visited Barcaldine and the region several times in 2023 and 2024 discussing the project with landholders, Indigenous groups and Council.
- Project is likely to take 4 – 5 years to deliver, noting it is in year one currently.
- RAPAD, Council and VisIR Memorandum of Understanding announced RAPAD Power Grid in late 2023: <https://rapad.com.au/publications/councils-partner-on-900km-western-power-grid-to-secure-clean-energy-jobs-and-growth/>.
- More information can be found here: <https://rapad.com.au/publications/rapad-power-grid-overview/> and <https://www.rapadpowergrid.com.au/>.
- Of key importance to this projects' success is to ensure we understand how our region and its communities can best benefit from their delivery, projects aim is to deliver long term sustainable social and economic benefits to the region.

As always, happy to come and brief Council on any matters they wish or have raised.

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**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Council Meeting Date: 16 October 2024  
**Item No:** 3.5.5  
**Subject Heading:** Human Resource – Workforce Data  
**Author and Title:** Adele Bintley, Manager People and Culture  
**Classification:** (if confidential)

*Summary: Barcaldine Regional Council (BRC) Human Resource (HR) team presents Council a document which reflects employee data in a dashboard template, the goal of this document is to advance the data-driven decision making, more innovative action planning strategy and process for BRC.*

*The main challenge faced by the HR team has been gaining credible, working data from our current business system.*

**Officer's Recommendation: That Council receive and note the report.**

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**Background**

The report provides a summary dashboard of Human Resource statistics for most recent month.

**Link to Corporate Plan**

Theme 5: Governance – Develop a workforce plan to support talent management, succession planning and service delivery throughout the region.

**Consultation (internal/external)**

- Executive Management Team
- Human Resources

**Policy Implications**

Supports and frames HR Policies and Procedures.

**Budget and Resource Implications**

Limited budget implications; largely around budgeted cost of employment, resignation, turnover, training and development in pursuit of additional operational efficiencies.

**Risk Management Implications**

The recommendation in this report has no direct impact on enterprise risk, however, does provide information that should be used to assist in the management of risks identified.

**Asset Management Implications**

Nil

**Legal Implications**

Nil

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**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Council Meeting Date: 16 October 2024  
**Item Number:** 3.6.1  
**Subject Heading:** Mayor's Information Report  
 Author and Title: Councillor Rob Chandler, Mayor  
 Classification: (if confidential)

*Summary: From the Mayor, tabling his information report to Council.*

**Officer's Recommendation: That Council receive the report.**

TOPIC	ACTIVITY
Meetings	<ul style="list-style-type: none"> <li>• Barcardine Renewable Energy Zone</li> <li>• Reel Planning</li> <li>• 'Thriving Kids in Disasters' Briefing</li> <li>• Remote Area Planning and Development Board</li> <li>• RESQ Board</li> <li>• Monthly Executive Management Team</li> <li>• Qld Beef Corridors Steering Committee</li> </ul>
Events	Remote Area Planning and Development Board - Energy and Economic Futures Forum
Workshops	Councillor Update

OUTWARDS CORRESPONDENCE		
DATE	RECIPIENT	SUBJECT
2 October 2024	Blackall-Tambo Regional Council Mayor	Letter of Support for Blackall Cultural Centre Application for Funding
8 October 2024	Central West Aboriginal Corporation	Letter of Support for Mental Health and Wellbeing Grants

**Link to Corporate Plan** - Theme 5: Governance

**Consultation (internal/external)** - Nil - information report only

**Policy Implications** - Nil

**Budget and Resource Implications** - Nil

**Risk Management Implications** - Low

**Legal Implications**

Nil



**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Council Meeting Date: 16 October 2024  
**Item Number:** 3.6.2  
**Subject Heading:** **Acting Chief Executive Officer's Information Report**  
Author and Title: Daniel Bradford, Acting Chief Executive Officer  
Classification: (if confidential)

*Summary: This report provides a monthly update on the activities of the Acting Chief Executive Officer.*

**Officer's Recommendation: That the report be received and noted.**

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**Background**

The last few weeks have been quite busy over the school holiday period. The short weeks and period of leave for various key staff, including myself, has seen some longer hours over the last month. Headline activity this month has been meetings with staff across the region as part of the Organisational Culture Review which have seen me visit Alpha, Aramac and Jericho multiple times each. To enhance participation, key messaging and meeting with staff to complete surveys is important. With the majority of staff completing surveys, the review will move to the initial analysis of results, along with one-on-one sessions with organisation leaders, before presenting and workshopping these results with focus groups of staff.

The Enterprise system implementation kicked off as well with initial meetings now planning to be frequent as we begin the enormous task of reviewing processes and building the new system. The external audit is continuing with progress being made for its planned sign off prior to 31 October 2024.

Other activities have been noted below:

Major Events and Items – Organisational Culture Review – #WhatsYourBRC.  
Community Activities – Outback Rowing Regatta.

**Council Business**

- Launch of survey for Organisational Culture review.
- Kick off meeting with Civica for new Enterprise System implementation.
- Meeting with the Department Local Government.
- Attended to audit queries as part of the external audit.
- Met with Council's Internal Auditor – Walsh Accounting – as part of their internal audit plan scoping sessions.
- Met with Biosecurity Qld regarding various matters on their radar relating to biosecurity and stock management in our district.
- Queensland Reconstruction Authority catch up session.
- Continued preparation on the Queensland Beef Corridors Project.
-

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- Attendance to various Workplace Health and Safety matters and meetings, working through proposed updates to procedures.
- LGW Workplace Health and Safety Audit has identified a number of improvements and work is continuing to progress.
- Visits to Alpha for various meetings with staff and community stakeholders.
- Visits to Aramac for various meetings with staff and community stakeholders.
- Visits to Jericho for Council meeting, meetings with staff and community stakeholders.
- Monthly Leadership Team Meeting and Fortnightly Executive Management Meeting.
- Caught up with Peak Services regarding our grants service.
- Barcaldine Rec Park future planning activities.
- Development meetings for Council's Rural Management Challenge Team.

Going forward across September and October there will be delivery of various initiatives.

These will include:

- Developing key deliverables plan with Council – Councillor Workshops.
- Budget Review Quarter 1.
- Local Laws uplift scope finalised and planned signed off.

**Link to Corporate Plan**

Theme 5: Governance

**Policy Implications**

Information report only

**Budget and Resource Implications**

Information report only

**Risk Management Implications**

Information report only

**Asset Management Implications**

Information report only

**Legal Implications**

Information report only

**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Council Meeting Date: 16 October 2024  
**Item Number: 3.6.3**  
**Subject Heading: Alpha/Jericho District Report**  
 Author and Title: Karyn Coomber, District Manager  
 Classification: (if confidential)

*Summary: This report provides an update on the Council activities that have occurred over the last month, in and around the Alpha and Jericho District.*

**Officer’s Recommendation: That Council receive the report.**

**Background**

This report has been prepared for the purpose of providing Councillors and the community with a summary of the operational activity currently across our region. This report focuses on the area of Alpha and Jericho. Please see the table below for key activities that have occurred, in progress or now complete.

<b>Community Events, Donations and Support</b>	
Jericho State School	Fee waiver for hire of Jericho Town Hall for their Awards Nights. RA16202425 – assessment score: 70.
<b>Project Management</b>	
Jericho Showgrounds Bar	This project has commenced with materials ordered and work commenced for the upgrade to the bar.
Alpha State School Footpath	All footpaths have been completed. Outstanding works are the cut outs for the disability parking, refuge island near the crossing and the culverts.
Alpha Dip/Clearing Yards	Removal of old timber fencing and troughs. Contractor will commence installing the new fencing in the next couple of weeks.
<b>Operational Management</b>	
Residential Housing	<ul style="list-style-type: none"> <li>• 1 x 2 bedroom unit currently being used as a transit unit</li> <li>• 1 x 2 bedroom pensioner unit becoming vacant mid-November</li> <li>• 1 x 2 bedroom house currently under renovation</li> <li>• 1 x 3 bedroom house currently being utilised to accommodate staff on a short-term contract</li> <li>• 1 x 3 bedroom house vacant but on hold for prospective employee</li> <li>• 1 x 1 bedroom pensioner unit in Jericho.</li> </ul>
Alpha and Jericho Pools	<ul style="list-style-type: none"> <li>• New signage for Operational Hours installed at both pools</li> <li>• Securing pool tiles at Jericho Pool and conduct a risk assessment on remaining tiles.</li> </ul>

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Rural Lands Officer (RLO)	<ul style="list-style-type: none"> <li>• Barcaldine RLO (Liam) has completed the mosquito fogging at Jericho, two fogs were completed one week apart</li> <li>• Mosquito mitigation flyers were sent out to all residents</li> <li>• Scratched and dipped cattle</li> <li>• Commenced removal of old wooden yards at Alpha Dip Yards</li> <li>• 1080 baiting completed 8<sup>th</sup> – 11<sup>th</sup> October</li> <li>• Alpha Aerodrome Audit completed, two compliance issues raised, working to rectify these issues: <ul style="list-style-type: none"> <li>○ To ensure that each of the runway lights are vertically aligned as per the Part 139 MOS section 9.137 (3)</li> <li>○ That an electrician is engaged to investigate and rectify the cause of the low resistance to earth readings</li> </ul> </li> <li>• Airport checks and maintenance</li> <li>• Alpha town common muster has been completed</li> <li>• Spraying Parkansonia at Bullock for two days with support from Longreach RLO's as part of the project with Central West Regional Pest Partnership Group</li> <li>• Investigation of multiple local law issues relating to dogs and other animals.</li> </ul>
<b>Meetings/Trainings</b>	
Audit Meeting	Internal audit discussion with Tony Walsh.
Qld Rail Meeting	Meeting with Qld Rail Property Leasing Advisor.
Peak	Grant meetings with Peak.
Civil Aviation Safety Authority (CASA)	Alpha CASA Part 139 Aerodrome Manual update.
Outback Futures	Meeting with Julia Banks from Outback Futures.
Council Meeting	Biosecurity/Stock Route.
Meeting	Monthly Leadership Meeting.
Meeting	Corporate and Finance Leadership Meeting.
Finance	Regular catch up with Finance.

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**Link to Corporate Plan**

Theme 5: Governance

**Consultation (internal/external)**

As above

**Policy Implications**

Nil

**Budget and Resource Implications**

Nil

**Risk Management Implications**

Nil – information report only

**Asset Management Implications**

Nil

**Legal Implications**

Nil

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Council Meeting Date: 16 October 2024  
**Item Number: 3.6.4**  
**Subject Heading: Aramac/Muttaborra District Report**  
 Author and Title: Amber Coulton, Acting District Manager  
 Classification: (if confidential)

*Summary: This report provides an update on the Council activities that have occurred over the last month, in and around the Aramac and Muttaborra District.*

**Officer’s Recommendation: That Council receive the report.**

This report has been prepared for the purposes of providing Councillors and the community with a summary of the operational activity currently occurring across our region. This report focuses on the area of Muttaborra and Aramac. Please see the table below for key activities that have occurred, in progress or now complete.

<b>Community Events, Donations and Support</b>	
Muttaborra State School	Request for sponsorship and representative to attend function for their annual awards night to present the Literacy award scheduled for Monday 2 December 2024.  Request for assistance – waiver venue hire fee for the Muttaborra Memorial Hall and equipment (chairs and tables) – \$368. Awards night scheduled for Monday 2 December 2024.
2024 Get Gardening Expo	Upcoming – Saturday 19 October 2024, Aramac Memorial Park.
Loud Shirt Day	Upcoming – Saturday 12 October 2024, Aramac Hotel, BBQ Dinner.
<b>Project Management</b>	
<b>2024-2025 Capital Works Projects</b>	
Bowls Club Airconditioning – Aramac	Job awarded, scheduled installation Monday 14 October 2024.
Town Fencing – Aramac	Materials delivered, scheduled to begin late October 2024.
Town Hall Upgrade – Aramac	Job awarded. Removal of existing infrastructure has commenced. Builder and Council Plumber on site.
Cattle Yard Upgrade – Aramac	Steel delivered, scheduled to begin mid-October 2024.

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Town Hall Upgrade - Muttaborra	Job awarded, will commence in near future.
Community Enhancement Program - Muttaborra	Planning stages.
<b>2024-2025 Operational Budget</b>	
Stock Routes – Fire Breaks	Planning – to be discussed further at the Rural Lands meeting.
<b>Operational Management</b>	
Meetings/Training	<ul style="list-style-type: none"> <li>• Corporate Financial Services meeting</li> <li>• Leadership meeting</li> <li>• Aramac Community Development Association meetings – Aramac town reunion conclusion</li> <li>• Garden Expo meeting</li> <li>• Publications meeting</li> <li>• Special Council meeting</li> <li>• Aramac Rural Transaction Centre (Bank of Qld, Qld Government Agency Program, Services Australia) weekly meeting</li> <li>• Local Buy update and VendorPanel demonstration</li> <li>• Monthly staff meeting</li> <li>• Aramac Library and Information Centre weekly meeting</li> <li>• Policy review workshop</li> <li>• Bank of Qld quarterly training (modules)</li> <li>• Probationary reviews – new staff</li> <li>• Peak Grants meeting (fortnightly)</li> <li>• Weekly assets catch up</li> <li>• Meeting with audit committee</li> <li>• R U OK Smoko BBQ's – Internal and external staff (Aramac and Muttaborra)</li> <li>• Biosecurity catchup</li> </ul> <p>Staff enterprise bargaining agreement meeting/ discussion.</p>
Housing	<ul style="list-style-type: none"> <li>• Muttaborra 0 vacancies</li> <li>• Aramac eight vacancies: <ul style="list-style-type: none"> <li>○ 4 x 3 bedroom homes</li> <li>○ 3 x 2 bedroom home/unit</li> <li>○ 1 x 1 bedroom unit.</li> </ul> </li> </ul>
Library/Information Centre	<p>Over the month of September:</p> <ul style="list-style-type: none"> <li>○ Loans – 26</li> <li>○ Returns – 45</li> <li>○ Daily reports – 69</li> </ul> <p>Visitor count over the month of September:</p>



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	<ul style="list-style-type: none"> <li>o Local visitors – 114</li> <li>o Tourists – 337</li> <li>o Total visitors – 451.</li> </ul> <p>“On the 5<sup>th</sup> of September I had a visit from Sophie Price – coordinator from Townsville Museum. She came to see what changes have been made in the Gallery, she also visited the new War Memorial and the Tramway Museum. I have had quite a few Justice of the Peace services this month, both local and tourists.</p> <p>Our library has received quite a few Ancestry enquires – from both locals and tourists. It has been great helping them piece together the puzzle from their past. Officers are working through setting up access to ‘Find My Past’. Until that is sorted, Council is currently using Ancestry (through the library). Also people are being encouraged to utilise the State Library’s ‘Ask a Librarian’ service – through State Library Archives Brisbane.</p> <p>Senior Citizens morning tea and activities/craft every Monday”.</p>
Muttaburra	<p>Tourists have slowed down however, lots of families visited the Muttaburrasaurus Interpretation Centre and Museums over the school holidays and recent long weekend.</p> <p>Town Common muster has been complete,, vaccinations complete and up to date and all common owners’ details, brands, ear marks and information has been updated and added to register.</p>
Rural Lands Officer	<ul style="list-style-type: none"> <li>• Continuing to study Certificate IV in Investigations through Peak services</li> <li>• Continuing to work on Town Common policy and Stock Route Management Plan</li> <li>• Spraying of town common and reserves ongoing</li> <li>• Cattle on Leichhardt Lane, Driftway Reserve and Caber Feidh Lane</li> <li>• Council is receiving greater numbers of interest in agisting our reserves as feed is running short in most of the western region of our shire</li> <li>• 1080 baiting has commenced.</li> </ul>
<b>Risk Assessment</b>	
Risk Assessment	Animal control, spraying Stock Routes and town areas, 1080 baiting, Stock Routes management.
<b>Relationship Building</b>	
Aramac State School and Parent’s and Citizen’s Association	Awards night.
Muttaburra State School	Awards night.



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Loud Shirt Day	Regular discussions with organiser/s.
Optus	Regular discussions with team regarding Optus upgrade at the Aramac Rural Transaction Centre – Bank of Qld side of the building/network.
Stock Routes – Department of Resources	Assistance with Water Facility Agreements and grazing permits.
Stall Holders, Caterers and Schools	2024 Get Gardening Expo preparations.
Department of Agriculture and Fishers	Discussions held relating to biosecurity regulations around town commons, stock routes, showgrounds and reserves.
<b>Actions from Previous Council Meeting</b>	
Tender received for removal of 36 Bruford Street, Muttaborra	Separate report attached.

**Link to Corporate Plan**

Theme 5: Governance

**Consultation (internal/external)**

As above

**Policy Implications**

Nil

**Budget and Resource Implications**

Nil

**Risk Management Implications**

Nil

**Asset Management Implications**

Nil

**Legal Implications**

Nil

**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Council Meeting Date: 16 October 2024  
**Item Number:** 3.6.5  
**Subject Heading:** Barcaldine District Report  
 Author and Title: Jenny Lawrence, District Manager  
 Classification: (if confidential)

*Summary: This report provides an update on the Council activities that have occurred over the last month in and around the Barcaldine District.*

**Officer’s Recommendation: That Council receive the report.**

**Background**

This report has been prepared for the purposes of providing Councillors and the community with a summary of the operational activity currently occurring across our region. This report focuses on the area of Barcaldine. Please see the table below for key activities that have occurred, in progress or now complete.

**Quote:** “Don’t search for anything except peace. Try to calm the mind. Everything else will come on its own” – Baba Hari Das.

<b>Community Events, Donations and Support</b>	
	Nil received for this period.
<b>Project Management</b>	
<b>Capital Works Projects 2023-24</b>	
Barcaldine Rec Park Stage 3	Shade structures have been delivered, development application in progress. Discussions are ongoing for concrete works. Requirements for lights has been provided to contractor for quoting.
<b>Capital Works Projects 2024-25</b>	
Library Air-conditioning	Quotes for air-conditioning called on VendorPanel, closing on Monday 21 October 2024.
Library – Interactive Television Update	Emailed librarian to arrange with provider of equipment as this is specialised.
Showground – Replace Doors Goods Shed	Doors have been ordered, work to be carried out when Council staff available.
The Globe – Screens	Work to be scheduled with carpenter and options explored.
Community Enhancements Program	Works being considered – town entry banners, replace damaged bench seats and street beautification. Plants for refurbishment of Oak Street gardens to be ordered.

**BARCALDINE REGIONAL COUNCIL**  
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Barcy Rec Park Enhancements	Planning has commenced on works to stop access to the top of lake, recycled electricity poles have been given to Council which will be used for much of this work. Carpenter is designing with the inclusion of gates for service access around entire area. Discussions had with carpenter on marking of carpark area.																																							
<b>Special Operating Projects 2024-25</b>																																								
Tree of Knowledge Memorial – Timber Inspection and Maintenance Plan	Research continues for available providers for this specialised service, have contacted architects. To be called on VendorPanel when providers sourced.																																							
<b>Operational Management</b>																																								
Tourist Information Centre	<p>With the tourist season nearing the end for 2024, the tourist officer is busily working on a new display for the history room around the involvement of the Chinese in the community.</p> <p>Visitor number comparative statistics for 2023 and 2024:</p> <div data-bbox="550 969 1406 1518" style="text-align: center;"> <table border="1" style="margin: 0 auto;"> <caption>Visitor Numbers 2023-2024</caption> <thead> <tr> <th>Month</th> <th>2023</th> <th>2024</th> </tr> </thead> <tbody> <tr><td>January</td><td>100</td><td>100</td></tr> <tr><td>February</td><td>150</td><td>150</td></tr> <tr><td>March</td><td>250</td><td>250</td></tr> <tr><td>April</td><td>700</td><td>550</td></tr> <tr><td>May</td><td>1350</td><td>1250</td></tr> <tr><td>June</td><td>1900</td><td>1650</td></tr> <tr><td>July</td><td>2550</td><td>2350</td></tr> <tr><td>August</td><td>1900</td><td>1550</td></tr> <tr><td>September</td><td>1250</td><td>1000</td></tr> <tr><td>October</td><td>400</td><td>0</td></tr> <tr><td>November</td><td>200</td><td>0</td></tr> <tr><td>December</td><td>150</td><td>0</td></tr> </tbody> </table> </div>	Month	2023	2024	January	100	100	February	150	150	March	250	250	April	700	550	May	1350	1250	June	1900	1650	July	2550	2350	August	1900	1550	September	1250	1000	October	400	0	November	200	0	December	150	0
Month	2023	2024																																						
January	100	100																																						
February	150	150																																						
March	250	250																																						
April	700	550																																						
May	1350	1250																																						
June	1900	1650																																						
July	2550	2350																																						
August	1900	1550																																						
September	1250	1000																																						
October	400	0																																						
November	200	0																																						
December	150	0																																						
Sixty & Better	Separate report.																																							
Library	Delivery of First 5 program continues and is well supported.																																							
Rural Lands Officer and Local Laws	<ul style="list-style-type: none"> <li>- Regular checks of Barcy Red tracks.</li> <li>- Spraying of cactus and mother of millions on town common and stock routes.</li> <li>- Fogging has been carried out in Jericho and Barcaldine.</li> <li>- Checked report of fire on Whitewood Drive.</li> <li>- Checking tank installed on town common.</li> <li>- Ground baiting 8-11 October 2024.</li> <li>- To organise fire breaks on town common and stock routes as reports of regular spot fires.</li> </ul>																																							

**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

	<ul style="list-style-type: none"> <li>- Checking water trough on horse common.</li> <li>- Continue to check coral cactus on two properties, neighbouring stock routes and town common.</li> <li>- Stock route grazing permit issued commencing 14 October 2024 for initial period of 28 days.</li> <li>- Town common muster to be carried out weekend of 26 October 2024.</li> </ul> <p>Local Laws</p> <ul style="list-style-type: none"> <li>- Checking overgrown properties on a regular basis.</li> <li>- Following up on dog complaints, notices being issued.</li> </ul>
Carpenter	<ul style="list-style-type: none"> <li>- Assisting with culvert work on Aramac-Barcaldine Road.</li> <li>- Inspected bathroom renovations for Commonwealth Home Support Program client.</li> <li>- Repairs at pool - door lock.</li> </ul> <p>Installed trough and tank on town common, insufficient water for stock.</p>
Meetings/Training	<ul style="list-style-type: none"> <li>- Monthly check-in meetings with Human Resources.</li> <li>- Corporate/Finance regular meeting.</li> <li>- Fortnightly check-in with direct manager.</li> <li>- Monthly leadership meeting.</li> <li>- Weekly meetings with Rural Lands Officer and Carpenter to discuss work schedules/plans.</li> <li>- Monthly check-in meeting with other Mental Health First Aiders. Mental health week 7-11 October.</li> <li>- Monthly check-in with Department regarding grant funding Barcy Rec Park.</li> <li>- Grants opportunities fortnightly check-in.</li> <li>- Regular check-in with Communications and Engagement Coordinator on events in the area.</li> <li>- Meeting with representatives from Department of Agriculture and Fisheries on biosecurity obligations.</li> <li>- Quarterly Bank of Qld cash count.</li> <li>- Responding to after-hours calls.</li> <li>- Review of Alpha Aerodrome Manual with Civil Aviation Safety Authority.</li> </ul>
Parks and Gardens	New plants being ordered to fill revamped garden beds in Oak Street.
Barcaldine Showground/ Racecourse	<p>New stairs have been installed on grandstand at racecourse, including new railing along the front. With the upgrade in this area, it may see a lot more use for functions, will have to budget for some tables and seating.</p> <p>Water systems on both oval and racecourse are working efficiently.</p>
Barcaldine Rec Park	Met with user group representatives regarding location of shade shelters.

**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

<b>Relationships Building</b>	
Outback Futures	Catch up with representative from Outback Futures whilst they were visiting Barcaldine.
Outback Rowing	Attended Outback Rowing event at Barcy Rec Park on Saturday 5 October. Many great comments received from participants on the facility, especially that had not been previously competed in the event.



**BARCALDINE 60 & BETTER PROGRAM**  
**REPORT TO**  
**BARCALDINE REGIONAL COUNCIL**  
**FOR MEETING OCTOBER 2024**

**1. Activities:** average numbers for group activities for September – based on people signing the attendance book and coordinator’s notes.

Tai Chi	Exercises	Croquet	Meeting	Hoy Bingo	Morning Tea	Talks Outing	R U OK Day Olympics
7	3	5	10	11 11	10	16	37 36

**2. Trip to Jericho.** We had an outing to Jericho with lunch at the camping grounds on the river. We were able to hire the Central West Aboriginal Corporation bus as well as the council bus to undertake the trip.

**3. Poetry Competition.** Several 60 & Better participants attended the Barcaldine State School Poetry Competition. We were able to appreciate the efforts of the younger students and their teachers in performing for the audience of other students and community.

**4. R U OK Day.** In conjunction with Mongrel’s Men we had a sausage sizzle to acknowledge R U OK Day. We had mainly older people from the community and some travellers stop for a chat and a bit of lunch. The shady trees at the village green provided a pleasant backdrop.

**5. Elder Olympics.** This was a low-key day of games at the Barcaldine Bowling Club, we were supported by people from Alpha, Jericho and Aramac. While we did not have electricity until after lunch – we enjoyed the games, company and a barbecue lunch.

**6. Monthly Talk.** The talk for October is about alpacas. A trip to Dusty Lane Alpacas and information session by Sue-Ann Welsh will be held on 1 October.

**7. Community Wellness Day.** Along with many other groups, 60 & Better will take part in this day as part of Queensland Mental Health Week on Saturday 12 October. We’ll have a tea and talk site with smoko for those who drop in for a chat with an older person.

**8. Seniors Concert.** As October is Mental Health Month as well as Seniors Month in Queensland, we’re having a concert. We’re also recognising 30 years of 60 & Better in Barcaldine at this event.

**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

**9. Regional Seniors Christmas Lunch – 10 December.** This year we hope to use some of the Primary Health Network (PHN) funding to cover some of the costs of this event. Barcaldine Aged Care Incorporated is prepared to do the catering again.

**10. Use of PHN funding.** A plan outlining use of this funding was sent to Western Qld PHN and some funding has been used. It is meant to help reduce social isolation and encourage older people to participate through reduced costs for activities and events across the region. There are certain guidelines about how and where it can be spent.

Jean Williams

**Link to Corporate Plan**

- Theme 1: Community
- Theme 5: Governance

**Consultation (internal/external)**

District Manager – Barcaldine

**Policy Implications**

Nil

**Budget and Resource Implications**

Nil

**Risk Management Implications**

Nil

**Asset Management Implications**

Nil

**Legal Implications**

Nil



**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Council Meeting Date: 16 October 2024  
**Item Number:** 3.6.6  
**Subject Heading:** Community Engagement Coordinator  
 Author and Title: Lilli Kay, Community Engagement Coordinator  
 Classification: (if confidential)

*Summary: From the Community Engagement Coordinator, submitting her Information Report.*

**Officer’s Recommendation: That Council receive the report.**

<b>Events</b>	
Festival of Small Halls	Festival of Small Halls Spring Tour played at Muttaborra Memorial Hall on Saturday 28 September 2024 at 7pm. The concert was opened by local Lindsay Cox and the musician’s Canadian singer-songwriter Kellie Loader and Queensland’s own trad duo Van Dijk and McDonald put on a great folk music show for those who attended. Muttaborra Camp Draft Committee provided a hot meal. Forty-six people in total enjoyed the night, including two Council employees coordinating the event. On the show itself, the team reported that the audience were a nice mix of folks, with one family. They enjoyed the show and rushed to buy compact discs after Kellie’s set. Low numbers were disappointing but there were a couple of other events happening in town, including golf and a memorial that affected accommodation options and possibly impacted on attendance figures.
Get Gardening Entries	There has been almost a 30% increase on the number of entries received this year with a late burst in the final week resulting in 40 gardens to be judged across the region this year. It is significant that schools in all towns have entered this year compared to only three last year.
Out of the Blues Mini Marilyn Concert	A cabaret style concert was held at Muttaborra on Sunday 13 October 2024. There was a lot of interest in people going to this show at the time of going to print.
<b>Work in Progress</b>	
Get Gardening Competition	All entrants will be told of approximate time for judging that begins on Monday at Aramac and Muttaborra, Tuesday at Barcaldine, Wednesday at Alpha and Muttaborra and then the remainder at Barcaldine on Thursday, with certificates and prizes happening Friday.
Get Gardening Expo	The 2025 Get Gardening Expo will be held at Aramac Memorial Park on Saturday 19 October from 10am til 2pm with activities including markets and gardening workshops, food vendors and colouring in competition

**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

	for the children. The winners of the Get Gardening Competition will be announced at 12.30pm.
Changing Providers for Website Backend	Local Government Association of Qld currently provide assistance and support with website changes and design. They have advised they are migrating away from their current provider (Jadu) who do the back end of the website to a new provider (Granicus). This will be a project to clean up existing content, identify what needs to be carried across to the new provider and rebuilt. There are approximately eight staff over different parts of Council who have Jadu access and will be involved in meetings and input with the changes. From project go live, there will be approximately eight weeks, so it is envisaged as the website was upgraded last year and seen as 'clean', that our transition can be achieved by the New Year.
Annual Report	Currently assisting with content and photographs for the 2023/2024 Annual Report.
Australia Day Awards	Nominations for 2025 Australia Day Awards to be advertised this month with a closing date of 12 December 2024.
Christmas Activity	A more traditional regional theme for Christmas this year with 'Let it Snow' is planned so that regionally, decorations from pallet trees to Christmas lights are included. Also are coordinating snow globe workshops with all schools for a snow globe project to display at The Globe in Barcaldine, encouraging young artistic talent and wider community spirit.
Australia Day 2025 Grants	An application was submitted on 8 October 2024 for a \$10,000 grant to assist with celebrating the 2025 Australia Day in all five towns. District Managers have provided details of what each community has planned, as follows: <ul style="list-style-type: none"> <li>• Aramac - an evening barbeque and awards night at Aramac Bowls Club on Saturday 25 January 2025</li> <li>• Muttaborra - daytime sporting activities and awards at Muttaborra Memorial Hall on 26 January 2025</li> <li>• Alpha - daytime activities and awards at the Alpha Golf Club on Sunday 26th</li> <li>• Jericho- an evening of Australiana films at Jericho Drive-in on Sunday 26th</li> <li>• Barcaldine - daytime cricket followed by awards night at Barcaldine Golf Club on 26 January 2025.</li> </ul> <p>With Australia Day on a weekend, it has allowed events to be more spread out over the weekend for elected members to be able to attend as many of these events as possible.</p>
Australia Day Ambassadors	An application for three Australia Day ambassadors has been submitted; asking for one each for Alpha, Aramac and Barcaldine to enhance our Australia Day activities. Cost to Council would be food, accommodation and travel to the towns on Australia Day (flights covered).



**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Citizenship Ceremony	Correspondence has been received from the Home Affairs Office advising that there are four approved applicants awaiting a citizenship ceremony. There is a possibility this may be able to happen on Australia Day as well, as the normal wait time from approval to Ceremony for our Council is under three months. This would give a special touch to the ceremony already planned in Barcaldine.
Great Australian Cattle Drive	Working on producing an event plan for the event on Friday 30 May 2025 for 400 people.
<b>Tourism</b>	
Drive Inland Videos	Three videos have been completed and sent to Drive Inland for uploading.
2025 Maps	Barcaldine and Aramac Town Maps and Aramac Sculpture Trail Maps have all been finalised, printed and distributed to the tourism centres.
Alpha Town Murals	Alpha Town Murals brochures have been completed and forwarded for printing for the 2025 tourism year.
Five for Five Tourism Competition	Following a suggestion from Georgia Welldon at the Jericho Community Meeting in September, there has been additional discussion around running a tourism competition during the off-peak period (January to May 2025) to encourage locals and visitors to drive the five towns of the region, purchase from a shop at each town and go in the draw to win a cash prize at the conclusion of the competition. The idea has merit and is supported by Councillor Rogers on email and it is recommended that Council workshop this on Friday 18 October 2024 to agree on a concept so that it can start in January 2025. Time needed to prepare and advise the community. Ideas to consider are whether it is one prize of \$5,000 or five different prizes of \$1,000 from each town; is there a minimum spend; is there a limit to the number of entries; how it should be run and the various conditions of the competition, such as dropping in the entries to each town's Tourist Information Centres.
<b>Social Media</b>	
Council Facebook	Monthly Analysis Snapshot attached hereto.
<b>Regional Arts Development Fund (RADF) program</b>	
RADF Applications	There have been no applications received this month.
<b>Council Relations</b>	
Meetings	<ul style="list-style-type: none"> <li>• Jill Williams RADF</li> <li>• Limberlost Nurseries judges re Get Gardening Competition</li> <li>• Rhys Peacock re Melbourne International Comedy Club in 2025</li> <li>• Wendy and team, Festival of Small Halls at Muttaborra Concert</li> </ul>

**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

	<ul style="list-style-type: none"> <li>• Tim Cox, Local Government Association of Qld (LGAQ) during Remote Area Planning and Development Energy Forum</li> <li>• Mary Yip re possibility of using son Ryan’s shop at 76 Ash Street for Santa.</li> </ul>								
Phone Meetings	<ul style="list-style-type: none"> <li>• Ryan Yip re RADF and provision of empty shop at 76 Ash Street for Christmas in Barcaldine</li> <li>• Tristan Douran, LGAQ, re impact of changeover to new system for the website</li> <li>• Caroline, Cluster Arts, re The Bee Story workshops and Get Gardening Expo</li> <li>• Vink Publishing re participation in Outback Queensland publication.</li> </ul>								
Why Leave Town Gift Cards Updated	<p>For the month of September, four cards were loaded to a value of \$580 with 16 cards redeemed at a value of \$831.</p> <table border="1"> <thead> <tr> <th>Total cards loaded</th> <th>Total load value</th> <th>Total redemptions</th> <th>Total unredeemed funds</th> </tr> </thead> <tbody> <tr> <td>625</td> <td>\$74,130</td> <td>783</td> <td>\$17,958</td> </tr> </tbody> </table>	Total cards loaded	Total load value	Total redemptions	Total unredeemed funds	625	\$74,130	783	\$17,958
Total cards loaded	Total load value	Total redemptions	Total unredeemed funds						
625	\$74,130	783	\$17,958						

**Link to Corporate Plan**

Theme 1: Community

Theme 4: Economy

**Consultation (internal/external)**

As noted above

**Policy Implications**

Nil

**Budget and Resource Implications**

Nil

**Risk Implications**

Low risk – report of activities only

**Asset Management Implications**

Nil

**Legal Implications**

Nil

## Sessions

6,776

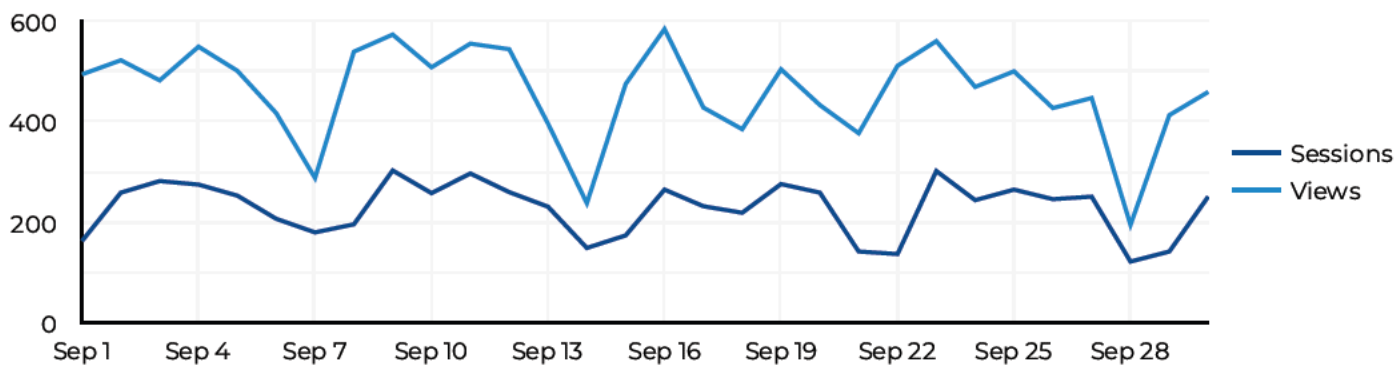
## Views

13,773

## Views / Session

2.03

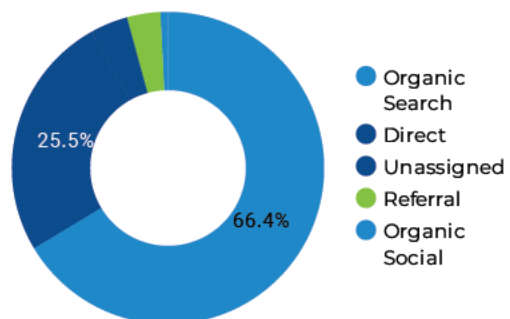
## Views and Sessions



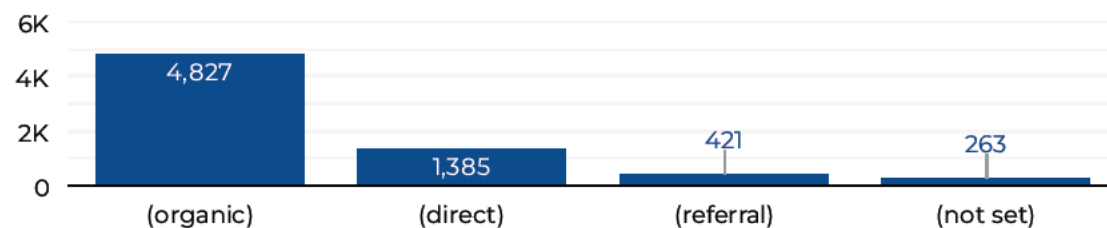
## Top 10 Pages

	Page path	Views
1.	/	2,159
2.	/careers	903
3.	/site-search/results/	557
4.	/cemeteries	411
5.	/council-meeting-dates-min...	354
6.	/our-council	261
7.	/camping-grounds	221
8.	/executive-team	195
9.	/our-councillors	168
10.	/aramac-recreation-campin...	165

## Channels



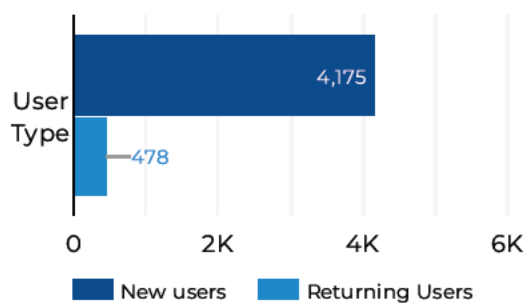
## Sessions by Session Campaign



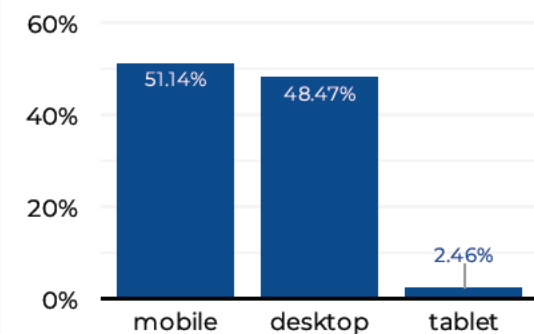
## Top 10 Referral Sources

	Session source	Sessions	Views
1.	google	4,392	7,934
2.	(direct)	1,385	3,218
3.	bing	425	1,068
4.	(not set)	263	523
5.	outbackqueensla...	68	101
6.	ntp.msn.com	63	290
7.	barcaldinecouncil...	47	105
8.	applynow.net.au	46	88
9.	au.search.yahoo.c...	33	82
10.	m.facebook.com	21	34

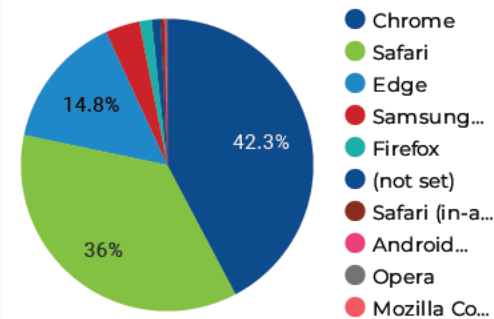
## Sessions by User Type



## Sessions by Device Type



## Sessions by Browser



## Sessions

998

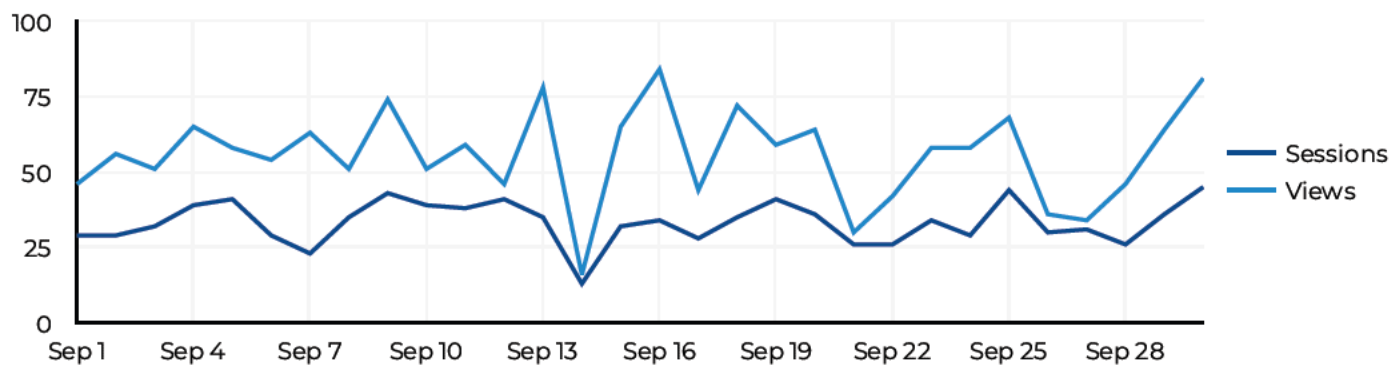
## Views

1,673

## Views / Session

1.68

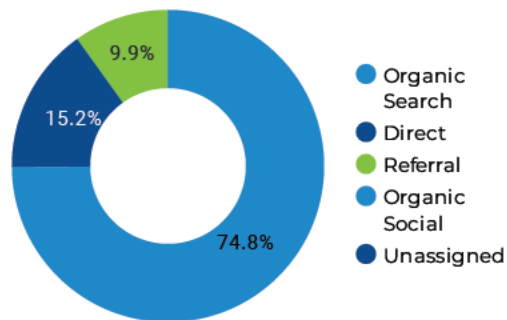
## Views and Sessions



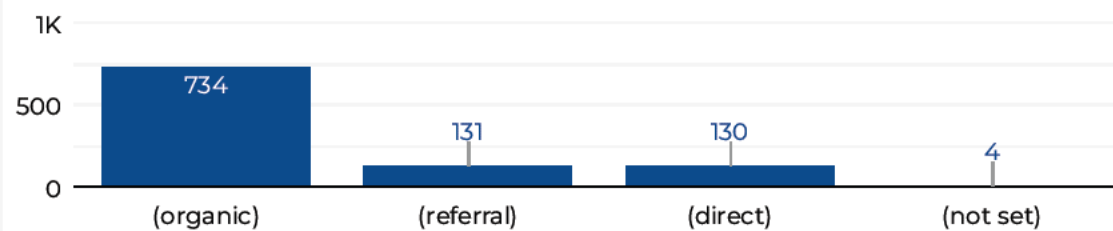
## Top 10 Pages

Page path	Views
1. /directory-record/76/lake-du...	172
2. /	123
3. /local-information	77
4. /things	58
5. /explore- -experience	44
6. /stay	44
7. /barcardine-2	43
8. /directory/search	41
9. /events/event/10/ballyneety-...	38
10. /towns	36

## Channels



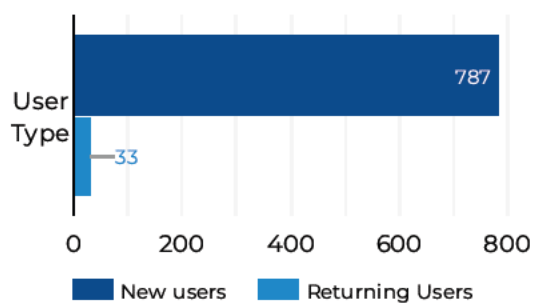
## Sessions by Session Campaign



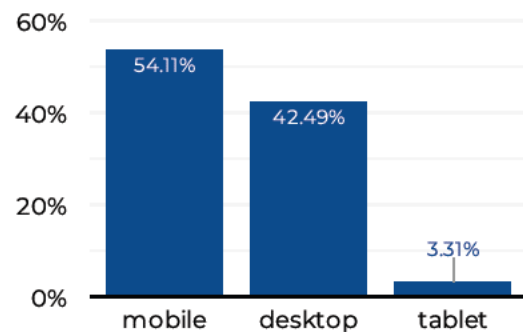
## Top 10 Referral Sources

Session source	Sessions	Views
1. google	692	1,028
2. (direct)	130	189
3. barcardinerc.qld.g...	99	317
4. bing	37	60
5. ntp.msn.com	17	31
6. au.search.yahoo.c...	5	7
7. duckduckgo	5	6
8. (not set)	4	17
9. outbackqldmaste...	2	6
10. lgmaqld.org.au	2	5

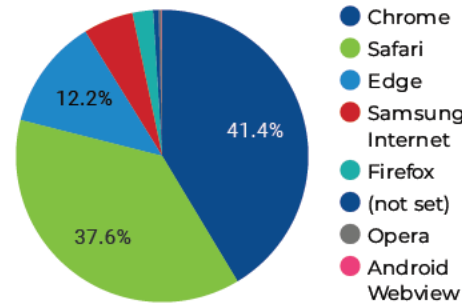
## Sessions by User Type



## Sessions by Device Type



## Sessions by Browser



**BARCALDINE REGIONAL COUNCIL**  
**AGENDA FOR GENERAL MEETING 16 OCTOBER 2024**

Council Meeting Date: 16 October 2024  
**Item Number:** 3.6.7  
**Subject Heading:** Director of Works  
Author and Title: Lee Busby, Director of Works  
Classification: (if confidential)

*Summary: From the Director of Works, submitting his Information Report.*

**Officer's Recommendation: That Council receive the report.**

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Report will be provided under a separate cover prior to the meeting.