



BARCALDINE REGIONAL COUNCIL
2019 BUDGET
STATEMENT OF THE TOTAL VALUE OF CHANGE IN RATES AND UTILITY CHARGES

	<u>2018 Actual</u>	<u>2019 Budget</u>	<u>Percentage Change</u>
General Rates	\$ 4,138,424	\$ 4,250,695	2.71%
Water Charges	\$ 1,299,677	\$ 1,444,871	11.17%
Sewerage Charges	\$ 897,068	\$ 915,630	2.07%
Waste Collection Charges	\$ 318,260	\$ 324,900	2.09%
Waste Management Charges	\$ 169,749	\$ 172,000	1.33%
Separate Rate	\$ 7,037	\$ 5,904	-16.10%
	<u>\$ 6,830,215</u>	<u>\$ 7,114,000</u>	<u>4.15%</u>

The total value of the change in the rates and utility charges levied for the current financial year compared with the rates and utility charges levied in the previous budget (excluding rebates and discounts) is:

4.15%