

## Barcaldine Regional Council 2019 Annual Operational Plan 1. Professional Governance

OPERATIONAL ITEMS							
1.1. Financial Responsibility and Sustainability							
Corporate Plan Strategies	Identified Actons	Outcomes/KPI's	Responsibility	1st Qtr	2nd Qtr	3rd Qtr	4 Qtr
<i>1.1.1. Embrace professional business practices and responsible use of Council resources</i>	1. Operate in accordance with the adopted budget for 2018-19.	Adopt amended budget after previous year financials are signed off and adjust at quartley review where necessary	Mayor, Councillors, CEO, DCEO, DM's, CE, RFM				
	2. Operate in accordance with the Local Government Act and other relevant legislation and Council's Corporate and Operational Plan.	Adoption of Budget and associated documents reflecting the requirements of the act and making reference where possible to Council's plans and policies	Mayor, Councillors, CEO,				
	3. Provide an efficient finance system that ensures Council transactions are processed in a timely manner and that produces high quality reporting.	Review and Report on administration needs	CEO, DCEO, DM's				
	4. Maintain sound risk management policies and strategies	Adopt full risk management plan	CEO, DCEO, DM's, CE				
<i>1.1.2. Manage assets responsibly through appropriate maintenance and replacement strategies</i>	1. Maintain a current 20 year Asset management	Facilitate link from Asset Plan to Budget and Identify maintenance and replacement program for the next three years	CEO, DCEO, DM's, CE				
	2. Utilise evidence based decision making for asset management.	Utilise QTC facilities for decisions on major projects	Mayor, Councillors, CEO, DCEO, DM's, CE				
<i>1.1.3. Implement long term financial planning to reduce financial risks and ensure financial sustainability</i>	1. Prepare and implement a 10 year Long Term Financial Plan.	Update QTC model on completion of Budget and annual financial statements	DCEO, RFM				
	2. Borrow funds for idnetified needs.	Gain approval and draw down funds	DCEO, RFM				
	3. Implement 10 year Asset Management Plan	update Asset management plant to reflect links with 10 year financial plan	COO, RFM				
<i>1.1.4. Distribute Council resources fairly across the Region</i>	1. Prepare an annual budget taking into account the needs of all residents and communities across the Region.	Full job costing Budgets estimates tranfered from General Ledger	RFM				
	2. Apply Community Service Obligations to provide services in communities where there is a proven need but commercially not viable.	Identify and Report CSO for each community and each operational area.	CEO, DCEO, RFM				
	3. Provide administrative resources on a needs basis to enhance productivity and efficiencies in operations	Replacement of 2 multi function copiers (CEO Office and Admin Office)	DM				

## Barcaldine Regional Council 2019 Annual Operational Plan 1. Professional Governance

<b>1.2. Confident and Stable Leadership</b>							
<b>Corporate Plan Strategies</b>	<b>Key Operational Activities</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr</b>	<b>2nd Qtr</b>	<b>3rd Qtr</b>	<b>4 Qtr</b>
1.2.1. Promote a high standard of corporate responsibility, transparency and accountability in decision making	1. Prepare Council Agendas with all the required information to enable the best decisions to be made by Council.	Timely production of Agenda's and report for monthly meeting schedule	CEO, DCEO, DM's, CE				
	2. Make decisions, at all levels of the organisation, that are in the best interest of Council and the community.	Community satisfaction with Council descisions	Councillors, Employees and Contractors				
1.2.2. Encourage a high standard of leadership and management at all levels of Council	1. Maintain a high standard of management, leadership and administration.	Ensure that all performance reviews with contractual arrangements are carried out	Councillors, Employees and Contractors				
	2. Implement a consistent set of policies across Council to provide guidance to employees when making decisions.	Policy review as required	Mayor, Councillors, CEO, DCEO, DM's				
1.2.3. Create a positive future-focused culture that demonstrates and supports Council's values	1. Make decisions taking into account future costs and benefits.		Mayor, Councillors, CEO, DCEO, DM's				
	2. Actively promote Council's values within the workforce.	Undertake a series of employee meetings to communicate Council's policy and direction	CEO, DCEO, DM's				
<b>1.3. A Valued Workforce</b>							
<b>Corporate Plan Strategies</b>	<b>Key Operational Activities</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr</b>	<b>2nd Qtr</b>	<b>3rd Qtr</b>	<b>4 Qtr</b>
1.3.1. Recognise the knowledge, expertise and experience of our employees	1. Maintain open communications with employees and their representatives.	Regular communications through meeting and written advice	CEO, DCEO, DM's				
	2. Maintain an organisational structure that recognises the ability and qualifications of employees.	Adopted current Staff Structure	Mayor, Councillors, CEO				
	3. Sign a new Certified Agreement with employees.	Signed EBA	CEO, DCEO, DM's				
1.3.2. Provide a safe and healthy workplace for all employees	1. Maintain a high standard of workplace health and safety in all Council operations.	Continue to pass the standard required as per LGM	All employees				
	2. Provide appropriate training for employees to ensure all current workplace standards are maintained.	As per training Schedule	CEO, DCEO, Technical Officers				

## Barcaldine Regional Council 2019 Annual Operational Plan 1. Professional Governance

1.3.3. <i>Promote a culture of pride and satisfaction amongst the workforce</i>	1. Provide all employees with and enforce the wearing of a mandatory Council uniform.	All employees issued with uniform as per Council policy	CEO, DM's				
	2. Support the annual Employee Christmas Parties in each Area.	Functions in all communities attended by designated Councillors	CEO, DM's				
1.3.4. <i>Provide employee housing where there is no suitable private housing</i>	1. Maintain good quality housing at a reasonable rental for Council employees.	Maintain housing as per housing maintenance schedule	DM's				
	2. Carry out special maintenance of Council houses.	Maintain housing as per housing maintenance schedule	DM's				
<b>1.4. Community Representation</b>							
<b>Corporate Plan Strategies</b>	<b>Key Operational Activities</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr</b>	<b>2nd Qtr</b>	<b>3rd Qtr</b>	<b>4 Qtr</b>
1.4.1. <i>Identify and advocate for key issues in each community</i>	1. Meet with community members and participate in community activities on a regular basis to identify key issues in each community.	Community consultation meeting in all communities and the adjacent Rural sectors	Mayor, Councillors, CEO, DCEO, DM's				
	2. Promote key issues in the media and with the State and Federal Governments.	Communicate regularly on items of interest or concern	Mayor, Councillors, CEO				
1.4.2. <i>Develop relationships for the benefit of the community with key government sector and private sector organisations</i>	1. Continue to develop relationships with key government ministers and departments and private enterprise.	Undertake meeting and extend invitations to government executives and ministers at all opportunities	Mayor, Councillors, CEO				
1.4.3. <i>Continue to develop effective mechanisms for timely communications between Council and its communities and for residents to communicate effectively with Council</i>	1. Develop communication mechanisms between Council and the community including the Galilee Gazette and local newsletters.	Production of monthly newsletters	Mayor, CEO, DCEO, DM's, CDO, CE				
	2. Maintain and develop the Council website and Facebook page.	Keep Website and social media current at all times	CEO, DCEO				
	3. Implement web based programs for customers to provide quick and easy feedback eg SnapSendSolve.	Roll out of systems to enhance customer satisfaction	CEO, DCEO				
1.4.4. <i>Advocate to maintain and enhance health facilities and services in each community</i>	1. Develop relationships with the Central West Health and Hospital Board to ensure health facilities and services reflect the community's needs	Hold regular meetings with Health Board	Mayor, Councillors & CEO				
1.4.5. <i>Actively contribute to wider regional organisations to provide a united voice for western Queensland</i>	1. Actively contribute to the Western Qld Local Government Association, Remote Area Planning and Development Board, Regional Pest Management Group, Outback Regional Roads and Transport Group, Outback Regional Water Group and Outback Qld Tourism Association.	Keep actively involved and ensure adequate representation at all meetings	Mayor, Councillors, CEO, CE				

## Barcaldine Regional Council 2019 Annual Operational Plan 1. Professional Governance

<b>1.5. Planning</b>							
<b>Corporate Plan Strategies</b>	<b>Key Operational Activities</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr</b>	<b>2nd Qtr</b>	<b>3rd Qtr</b>	<b>4 Qtr</b>
<i>1.5.1. Make planning decisions that allow for appropriate economic development</i>	1. Assess development applications in a professional and timely manner.	Number of DA approved	CEO, DCEO, DM's, Planner				
	2. Ensure that all development retains the amenity of the local community.	CoNditions on approval	CEO, DCEO, DM's, Planner				
	3. Continue planning for future growth in each community.	Investigate and report to Council on options	Mayor, Councillors, CEO, DCEO, DM's				
<i>1.5.2. Prepare and renew Council's planning documents to reflect Council's and the community's needs</i>	1. Review internal plans and policies on a regular basis to ensure their relevance.	Adoption of plans and policies as required	CEO, DM's				
	2. Prepare a new Community and Economic Development Plan.	Adoption of new community plan	Mayor, Councillors, CEO, DCEO, DM's				
	3. Prepare a new Planning Scheme for Council.	Adoption of new town plan	CEO, DCEO, Planner				
<b>1.6. Exceptional Service Delivery</b>							
<b>Corporate Plan Strategies</b>	<b>Key Operational Activities</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr</b>	<b>2nd Qtr</b>	<b>3rd Qtr</b>	<b>4 Qtr</b>
<i>1.6.1. Provide courteous, timely and informed responses to customers</i>	1. Ensure that all correspondence and customer requests are acknowledged and responded to in a reasonable timeframe.	Implementation of SMS system	CEO, DCEO, DM's, CE				
<i>1.6.2. Promote a culture of continuous improvement and problem solving throughout Council</i>	1. Investigate ways to improve the way services are delivered.	Prepare and Report to Council on options	CEO, DCEO, DM's, CE				
	2. Provide opportunities for consumer feedback to identify areas for service improvement.	Prepare and Report to Council on options	CEO, DCEO, DM's				
<i>1.6.3. Implement and enforce Council's Local Laws</i>	1. Promote the Local Laws requirements to the community.	Regular updates in community newsletter	CEO, DCEO, DM's				

## Barcaldine Regional Council 2019 Annual Operational Plan 1. Professional Governance

<b>SPECIAL MAINTENANCE</b>					
Project	Description	Location	Reporting Officer	Budget 18-19	
Administration				<b>\$85,000.00</b>	
Aramac Admin Centre	Office renovations - replace louvres	Aramac	AMDM	\$15,000.00	
Shire IT upgrades	Regional upgrades of identified IT hardware and software	Regional	DM's, DCEO	\$70,000.00	
Town Planning				<b>\$ 20,000.00</b>	
Planning Scheme	Review and Update	Regional	CEO	\$ 20,000.00	In progress
Council Housing				<b>\$250,000.00</b>	
Various Council Housing	Maintenance as identified	Regional	DM's	\$250,000.00	
Community Identity				<b>\$50,000.00</b>	
Regional Signage	Upgrade and replacement signage	Regional	DM's	\$50,000.00	
			<b>TOTAL</b>	<b>\$405,000.00</b>	

<b>CAPITAL WORKS</b>					
Administration				<b>\$570,000.00</b>	
Aramac Admin Centre	Carport for admin and office staff vehicles	Aramac	AMDM	\$30,000.00	
Barcaldine Admin Centre	Extensions to accommodate both Barcaldine area and Regional Staff	Barcaldine	BDM	\$300,000.00	In progress
Barcaldine Admin Centre	Extensions to Office Car Park	Barcaldine	BDM	\$20,000.00	
Barcaldine Admin Centre	New Photocopier Multi function centre x2	Barcaldine	BDM	\$20,000.00	
Solar Investment	Solar Panel on Council Facilities	Regional	DCEO	\$200,000.00	
Council Housing				<b>\$50,000.00</b>	
Council Housing	Regional allocation for housing improvements	Regional		\$50,000.00	
			<b>TOTAL</b>	<b>\$620,000.00</b>	

## Barcaldine Regional Council 2019 Annual Operational Plan 2. Strong Local Economy

OPERATIONAL ITEMS							
<b>2.1. Agriculture</b>							
Corporate Plan Strategies	Identified Actions	Outcomes/KPI's	Responsibility	1st Qtr	2nd Qtr	3rd Qtr	4 Qtr
2.1.1. Assist the agriculture sector to grow sustainably	1. Support the agricultural sector to raise local issues with State and Federal Governments.	Attend all Regional and State Meetings where possible and report to Council	Mayor, Councillors, CEO				
	2. Work with regional groups to provide support to the agricultural sector.	Current Membership of the CWPMG	Mayor, Councillors, CEO				
2.1.2. Continue weed and pest eradication programs	1. Assist landholders to conduct weed and pest eradication programs on their properties.	Keep up to date logg of all property colaboration and project outcomes	DM's, RLO's				
	2. Support the Barcaldine Regional Council Wild Dog Committee to develop programs to control wild dogs.	Attend and facilitate meetings on a needs basis	Mayor, Councillors, CEO, DM's				
	3. Work with regional groups to provide a united approach to weed & pest problems.	Continue with RAPAD, Desert Channels and Desert Uplands initiatives and provided support where possible	Mayor, Councillors, CEO, DM's				
2.1.3. Provide stock route oversight and maintenance	1. Manage the stock route network on behalf of the State Government.	Taking into account seasonal conditions - make availble and utilise the stock Route networks for revenue purposes	CEO, DM's, RLO's				
	2. Conduct infrastructure upgrades to watering facilities when funding is available.	Upgrade at least one facility every year	DM's, RLO's				
2.1.4. Provide necessary and affordable infrastructure to support the agricultural industry	1. Maintain access roads in a trafficable condition to enable transporting of rural produce.	Continue to refine Road Maintenance Plan for the Shire	DM's, SWS				
	2. Ensure saleyards in Barcaldine are well managed and maintained.	New Contract let and special maintenance program undertaken	DM - Barcaldine				
	3. Ensure dipyards in Alpha are well managed and maintained.	Have trained staff to manage through put	DM - Alpha				

## Barcaldine Regional Council 2019 Annual Operational Plan 2. Strong Local Economy

2.2. Tourism							
Corporate Plan Strategies	Identified Actons	Outcomes/KPI's	Responsibility	1st Qtr	2nd Qtr	3rd Qtr	4 Qtr
2.2.1. Engage with stakeholders to encourage the development of new, sustainable tourism opportunities that are 'genuine' experiences and connect to place and people	1. Pursue all available opportunities to promote 'sustainable' tourism in our region.	Support all Shire Groups and continue funding of a tourism Officer for the Shire as a whole	Mayor, Councillors, CEO, DM's				
	2. Continue to be an active member of OQTA.	Current Membership for year	Mayor, Councillors, CEO				
	3. Provide appropriate in-kind support for local indigenous tourism initiatives.	Report to Council on requests	CEO, DM's				
2.2.2. Provide necessary, affordable and appropriate tourism infrastructure	1. Provide clean and attractive camping areas in each community.	Allocation of funds and resources to undertake necessary works	DM's				
	2. Continue to search funding avenues to enhance the Muttaborrasaurus Interpretation Centre.	Actively seek funding specifically targeting tourism sector of both State and Federal Governments	DM - Aramac				
2.2.3. Provide tourist information centres in each community	1. Maintain the tourist information services and centres in each community to provide visitors with information on the Region.	Allocation of funds and resources to undertake necessary works	DM's				
2.2.4. Maintain and promote iconic tourism assets in each community	1. Maintain tourism assets in each community to a high standard.	Allocation of funds and resources to undertake necessary works	DM's				
	2. Utilise images of the region to promote the Region.	Make available all imagery which is fully owned by Council.	DM's, CDO, Events Officer				
2.2.5. Support signature events and promote the identity of the Region	1. Manage and support the Harry Redford Cattle Drive and Tree of Knowledge Festival.	Successful stage of the events on a cost recovery basis	DM - Aramac & Barcaldine, Tourism & Events Officer				
	3. Support local community events including Agricultural Shows.	Allocations of in-kind and monetary supports on request	Mayor, Councillors, CEO, COO, DM's, Tourism & Events Officer				





## Barcaldine Regional Council 2019 Annual Operational Plan 2. Strong Local Economy

2.5.2. Continue to 'fill the gap' between local businesses and necessary service industries	1. Identify gaps in service provision and where practical offer alternative services to fill the gap.	Identify and Report to Council	Mayor, Councillors, CEO, DM's				
	2. Upgrade the BOQ building and install an ATM.	Intallation of ATM	DM - Alpha				
2.5.3. Maintain and expand awareness of all relevant funding opportunities	1. Investigate all available funding opportunities to improve the assets and services in the region.	Actively search for funding avenues and publicise advice to all concerned	CEO, COO, DM's, CDO				
	2. Continue to keep the public and private enterprise aware of available funding opportunities.	News letters, public notices and social media	Mayor, Councillors, CEO, DM's, CDO				

### SPECIAL MAINTENANCE

Project	Description	Location	Reporting Officer	Budget 18-19	
Commercial Propoerty					
Alpha BOQ	Building Modifications and ATM	Alpha	AJDM	\$20,000.00	
Economic Development					
RAPAD Digital Strategy	IT Upgrades			\$30,000.00	
Globe	BOQ flooring			\$10,000.00	
Camping Areas					
Aramac Caravan Park	Additional Power Mushrooms x2	Aramac	AMDM	\$10,000.00	
Agriculture					
Barcaldine Saleyards Complex	Undertake full maintenance program	Barcaldine	BDM	\$50,000.00	
Alpha Dip Yards	Undertake full maintenance program	Alpha	AJDM	\$50,000.00	
			<b>TOTAL</b>	<b>\$170,000.00</b>	

### CAPITAL WORKS

Economic Development					
Regional Solar Power Investment	Seed Funding	Regional	DCEO	\$30,000.00	
Tourism					
Alpha BBQ Shelter	Replace Shakespeare Street Shelter	Alpha	AJDM	\$20,000.00	
Muttaborrasaurus Interpretation Centre	Stage 3	Muttaborra	DCEO	\$200,000.00	Funding application
Camping Areas					
Freedom of Choice Parks	Investigate and develop additional camping locations	Regional	DCEO CDO	\$ 550,000.00	Funding application
			<b>TOTAL</b>	<b>\$ 800,000.00</b>	

**Barcaldine Regional Council  
2019 Annual Operational Plan  
3. Quality Infrastructure**

OPERATIONAL ITEMS							
3.1. Roads and Streets							
Corporate Plan Strategies	Identified Actions	Outcomes/KPI's	Responsibility	1st Qtr.	2nd Qtr.	3rd Qtr.	4 Qtr.
3.1.1. Construct and maintain Council owned roads and streets in accordance with Council's road categories	1. Maintain rural roads and town streets in accordance with the annual maintenance programs.	Road Network that is considered adequate by community standards	CE, SWS's				
	2. Upgrade rural roads and town streets in accordance with the identified need and budget allocations.	Completion of all identified upgrades as per budget and program schedule	CE, SWS's				
	3. Complete NDRRA flood damage works on Council owned roads in a timely fashion.	Completion and finalisation of claims approved by QRA	CE, SWS's				
	4. Reseal rural roads and town streets as required.	Completion of re-seal program as per budget and program schedule	CE, SWS's				
	5. Install concrete pathways in accordance with the budget.	Completion of pathways as per budget allocations and program schedule	CE, SWS's				
	6. Undertake stormwater drainage where a specific need is identified as	Complete stormwater drainage as budget allocations and program schedule	CE, SWS - Barcaldine				
3.1.2. Construct and maintain Queensland Government roads on a contract basis	1. Maintain a strong relationship with the Department of Transport and Main Roads.	Regular meeting and dialogue with the Department.	CEO, CE				
	2. Complete contract works on behalf of Department of Transport and Main Roads including RMPC, TIDS, Flood Damage and road construction.	Complete works as per contract specifications and make timely Claims associated with all programs	CE, SWS's				
	3. Advocate for road funding including through Outback Regional Roads and Transport Group.	Attend all meetings of the Outback Roads and Transport Group and the supporting technical meetings	Mayor, CEO, CE				
3.1.3. Ensure asset sustainability through proactive management of long term road planning and prioritisation	1. Pursue the implementation of Asset Management taking account of the service that Council is expected to provide.	Systematic development of Policies, Documentation and processes to manage all assets	CEO, CE, DM's				
	2. Categorise Council's roads to ensure maintenance and capital funds are applied according to need and usage.	Developed and adopted with Asset Management Plan	CEO, CE, DM's				

## Barcaldine Regional Council 2019 Annual Operational Plan 3. Quality Infrastructure

<b>3.2. Airports</b>							
<b>Corporate Plan Strategies</b>	<b>Identified Actions</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr.</b>	<b>2nd Qtr.</b>	<b>3rd Qtr.</b>	<b>4 Qtr.</b>
3.2.1. Provide and maintain an appropriate sized airport in each community	1. Maintain the airport in each community to provide an appropriate level of service.	Pass all audits	DM's, SWS				
	2. Purchase of a Runway cleaner Barcaldine	Quote and Purchase	BDM, COO				
	3. Reseal of Cross Strip Barcaldine	Reseal Completed	MES BSWs				
3.2.2. Provide airport services for regulated passenger transport	1. Operate security screening at Barcaldine Airport for Qantas Link flights.	Pass all audits	DM - Barcaldine				
<b>3.3 Water Supply</b>							
<b>Corporate Plan Strategies</b>	<b>Identified Actions</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr.</b>	<b>2nd Qtr.</b>	<b>3rd Qtr.</b>	<b>4 Qtr.</b>
3.3.1. Provide safe, reliable and high quality water services	1. Maintain water supply infrastructure to ensure a reliable and safe water supply to all communities.	Meet Australian Drinking Water Standards	DM's, CE, Water Officers				
3.3.2. Maintain and upgrade water infrastructure to a high standard	1. Upgrade water mains in Aramac.	Completion of Works and facilitating Loan funds	AMDM, CE, SWS				
	2. Upgrade water mains in Muttaborra	Completion of Works and facilitating Loan funds	AMDM, CE, SWS				
	3. Upgrade water mains in Barcaldine	Completion of Works and facilitating Loan funds	BDM, CE, SWS				
3.3.3. Encourage water-wise practices to manage water responsibly	1. Maintain water restrictions and other water wise practices in the community.	Monitor and Report Water usage for each community	Mayor, Councillors, CEO, DCEO, DM's				
	2. Continue installation of water meters in Aramac and Muttaborra.	install all water meters to all properties	DM - Aramac, CE, SWS				
3.3.4. Protect natural water sources	1. Monitor all water sources in the region to ensure their sustainability for the future.	Monitor and Report as necessary	Mayor, Councillors, CEO, CE				

## Barcaldine Regional Council 2019 Annual Operational Plan 3. Quality Infrastructure

<b>3.4. Sewerage</b>							
<b>Corporate Plan Strategies</b>	<b>Identified Actions</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr.</b>	<b>2nd Qtr.</b>	<b>3rd Qtr.</b>	<b>4 Qtr.</b>
3.4.1. <i>Maintain and upgrade existing sewerage schemes in Barcaldine, Aramac and Muttaborra to an appropriate standard</i>	1. Provide an efficient sewerage service to residents.	Meet EPA standards	SWS's				
	2. Investigate, Report and Undertake Sewer Mains Relining on a needs basis in Aramac	Works Contracted and Completed	SWS's				
	3.. Investigate, Report and Undertake Sewer Mains Relining on a needs basis in Muttaborra	Works Contracted and Completed	SWS - Barcaldine, CE				
	3.. Investigate, Report and Undertake Sewer Mains Relining on a needs basis in Barcaldine	Works Contracted and Completed	CE				
3.4.2. <i>Plan for future sewerage services in Alpha and Jericho</i>	1. Investigate the funding opportunities for the provision of services in Alpha & Jericho.	Investigate CED Scheme viability/sustainability	CEO, CE				
3.4.3. <i>Treat sewerage waste in accordance with environmental standards</i>	1. Meet all relevant environmental standards through systematic testing.	All Treatment Plant to be licenced and meet state standards	DM's, EHO, CE				
<b>3.5. Infrastructure Support</b>							
<b>Corporate Plan Strategies</b>	<b>Identified Actions</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr.</b>	<b>2nd Qtr.</b>	<b>3rd Qtr.</b>	<b>4 Qtr.</b>
3.5.1. <i>Replace plant and equipment in a manner that provides optimal efficiency</i>	1. Replace plant and vehicles as per Council's annual plant replacement program.	Replace all Identified vehicles	CEO, DM's, Workshop Supervisors				
	2. Maximise efficiency in the use and deployment of plant.	Monitor Report Plant Usage Monthly	All employees				
3.5.2. <i>Maintain all plant and equipment to a high standard to support Council's functions in a cost efficient manner</i>	1. Maintain plant in good order and in a presentable condition.	Allocation of adequate resources and funds	All employees				
	2. Comply with all maintenance schedules for plant and equipment.	Monitor and Report non compliance	Workshop Supervisors				
3.5.3. <i>Maintain Council Depots in an efficient manner to provide support for</i>	1. Provide an efficient stores operation in each depot.	Allocation of adequate resources and funds	DM's, SWS's, Stores Officers				

**Barcaldine Regional Council  
2019 Annual Operational Plan  
3. Quality Infrastructure**

<b>SPECIAL MAINTENANCE</b>					
<b>Project</b>	<b>Description</b>	<b>Location</b>	<b>Reporting Officer</b>	<b>Budget 18-19</b>	
<b>Coordination and Control</b>					
Shire Roads	Road Counters for Regional Roads	Regional	AM	\$20,000.00	In progress
<b>Depots</b>					
Barcaldine Workshop	Lube Dispenser 205 lt x 2 & Safety Items	Barcaldine	BDM	\$10,000.00	
Aramac Depot	Replace southern side fence	Aramac	AMDMD	\$15,000.00	
<b>Stores</b>					
Aramac Stores	Update Store (shelving,paint,floor coverings, repairs from white ant damage)		AMDMD	\$11,500.00	
<b>Water</b>					
Water Tester	Plaintest water tester	Barcaldine	CE	\$3,000.00	
			<b>TOTAL</b>	<b>\$49,500.00</b>	

## Barcaldine Regional Council 2019 Annual Operational Plan 3. Quality Infrastructure

<b>CAPITAL WORKS</b>					
<b>Town Streets</b>					<b>\$3,315,000.00</b>
Moore St Alpha	K & C Moore St (from Dryden to Byron St)	Alpha	SWS	\$30,000.00	
Burns St Alpha	K & C Burns Street (both sides from Dryden to Byron Streets)	Alpha	SWS	\$140,000.00	
Pathways	Alpha Pathways	Jericho	SWS	\$90,000.00	
Alpha Dump Access	Pave and Seal Dump Access Rd	Alpha	SWS	\$50,000.00	
Acacia St Barcaldine	Acacia Street (Willow St to Beech St)	Barcaldine	SWS	\$690,000.00	
Acacia St Barcaldine	Acacia Street Stormwater	Barcaldine	SWS	\$500,000.00	In progress
Aramac Streets	Porter Street (McWhannell St to Drury St)	Aramac	SWS	\$825,000.00	
McAuliffe Street	PHC Access QLD Health	Aramac	SWS	\$200,000.00	
Aramac Pathways	Porter Street	Aramac	SWS	\$90,000.00	
Muttaborra Street	Edkins Street (Bruford St to Sword St)	Muttaborra	SWS	\$300,000.00	
Muttaborra Street	Sword Street (Devon St to Cornish St)	Muttaborra	SWS	\$400,000.00	
<b>Rural Roads</b>					<b>\$2,400,000.00</b>
Bowen Downs Road	Gravel Sheeting	Muttaborra Rural	SWS	\$200,000.00	
Rural Roads Unallocated Capital Works		Regional	SWS	\$500,000.00	
Rural Roads Floodways	W4Q Blackspots	Regional	SWS	\$500,000.00	
Rural Roads Flood Damage	Flood Restoration NDRRA	Regional	SWS	\$1,200,000.00	
<b>Airports</b>					<b>\$84,000.00</b>
Barcaldine Airport	FOD Boss Cleaner	Barcaldine	DM	\$9,000.00	Completed
Barcaldine Airport	Reseal of Cross Strip	Barcaldine	SWS	\$75,000.00	
<b>Depots</b>					<b>\$188,000.00</b>
Jericho Depot Storage area	Storage for Town crew and banded chemical storage shed	Jericho	AJDM	\$16,000.00	
Alpha Depot Wash down bay	Design and Build EPA Standard Wash down facility	Alpha	AJDM	\$150,000.00	
Aramac Depot	Storage Shed & Spill containment	Aramac	AMDM	\$7,000.00	
Barcaldine Depot	Tyre Changing Equipment	Barcaldine	BDM	\$15,000.00	
<b>Fleet Replacement</b>					<b>\$2,500,000.00</b>
Regional Fleet Replacement Program	As per 10 year replacement program	Regional Workshops	RAM	\$2,500,000.00	
<b>Water</b>					<b>\$1,224,600.00</b>
Aramac and Muttaborra Water Mains Upgrade	DLGP Funded Project	Aramac & Muttaborra	SWS	\$474,600.00	
Water Mains Upgrade	Aramac Muttaborra Barcaldine	Barcaldine, Aramac & Muttaborra	SWS	\$750,000.00	
<b>Sewerage</b>					<b>\$840,000.00</b>
Sewer Mains Upgrade	Aramac Muttaborra Barcaldine	Barcaldine, Aramac & Muttaborra	SWS	\$750,000.00	
Sewerage Treatment Plant Aramac	Repairs to Platform	Aramac	SWS	\$60,000.00	
Sewerage Treatment Plant Barcaldine	New Settling Pond	Barcaldine	SWS	\$30,000.00	
<b>TOTAL</b>					<b>\$10,551,600.00</b>

## Barcaldine Regional Council 2019 Annual Operational Plan

### 4. Environment and Heritage Protection

OPERATIONAL ITEMS							
<b>4.1. Environmental Protection</b>							
Corporate Plan Strategies	Identified Actions	Outcomes/KPI's	Responsibility	1st Qtr.	2nd Qtr.	3rd Qtr.	4 Qtr.
4.1.1. <i>Minimise the impact of pests and weeds on the local landscape</i>	1. Implement annual pest and weeds eradication programs on Council controlled land.	complete goals as identified in funded programs	DM'S, RLO's				
	2. Participate in Regional initiatives as per funding requirements	Completes contractual works	DM's				
4.1.2. <i>Monitor new developments for environmentally sustainable practices</i>	1. Partner with organisations working to improve the environment e.g. Desert Uplands, Desert Channels etc.	Active Membership and participation	Mayor, Councillors, CEO				
4.1.3. <i>Promote environmentally sensitive design, development and operations for tourism in the Region's natural environment</i>	1. Ensure tourism operations implement mitigation measures where there is an impact on the natural environment.	Utilisation of all communication facilities and liaise with Tourism operators to ensure they are involved	DM's				
	2. Ensure that development applications address environmental issues.		DCEO, Planner				
<b>4.2. Disaster Management</b>							
Corporate Plan Strategies	Identified Actions	Outcomes/KPI's	Responsibility	1st Qtr.	2nd Qtr.	3rd Qtr.	4 Qtr.
4.2.1. <i>Develop and deliver initiatives to mitigate, prevent, prepare for, respond to and recover from natural disasters</i>	1. Prepare and adopt Disaster Management Plans at a regional and local level.	Adopt current plan	Mayor, CEO, DCEO, DM's				
	2. Hold required meetings of the Local Disaster Management Committee.	2 meetings held per annum	CEO				
	3. Provide appropriate training for members of the Local Disaster Management Committee and its sub-groups.	Training identified and delivered	CEO				
	4. Promote the importance of disaster preparation in the local community.	Local media campaigns - all media	CEO, DM's				
4.2.2. <i>Provide emergency services support appropriate for each</i>	1. Support the local SES committees in each community.	Allocation of funding and resources	DM's				

## Barcaldine Regional Council 2019 Annual Operational Plan

### 4. Environment and Heritage Protection

<b>4.3. Heritage Protection</b>							
<b>Corporate Plan Strategies</b>	<b>Identified Actions</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr.</b>	<b>2nd Qtr.</b>	<b>3rd Qtr.</b>	<b>4 Qtr.</b>
4.3.1. <i>Preserve and promote the heritage of our people, structures and communities</i>	1. Maintain a local Heritage Register.	Up to date Register	DM's				
	2. Recognise the local places on the State and National Heritage Register.	Public Recognition and Registered	Mayor, Councillors, CEO, COO, DM's				
4.3.2. <i>Sensitively develop historical buildings</i>	1. Encourage the private sector and community organisations to recognise the heritage of buildings during development.	Provide in-kind assistance and resources on a needs basis	Mayor, Councillors, CEO,				
4.3.3. <i>Respect and acknowledge the Indigenous heritage of our Region</i>	1. Acknowledge and include the local indigenous community in Council activities.	Public Recognition and acknowledgement	Mayor, Councillors, CEO, COO, DM's				
4.3.4. <i>Form a positive sustainable partnership with the Region's Aboriginal community and maintain inclusive cultural protocols with</i>	1. Ensure Council is represented at significant indigenous meetings and functions.	Attendance of official meetings by Council	Mayor, CEO, COO, DM's				
<b>4.4. Waste Management</b>							
<b>Corporate Plan Strategies</b>	<b>Identified Actions</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr.</b>	<b>2nd Qtr.</b>	<b>3rd Qtr.</b>	<b>4 Qtr.</b>
4.4.1. <i>Provide the best possible waste management practices and waste disposal facilities within resource constraints</i>	1. Provide an efficient waste collection service to all communities.	Continued service provision by contractor and Council operations	DM's				
	2. Provide environmentally compliant waste landfill sites in each community.	EPA licenced facilities	DM's				
	3. Install new waste monitoring bores in Alpha and Jericho.	Completion of Bores	DM - Alpha, EHO				
	4. Rehabilitate the disused waste site "Deadman's Hill" in Aramac.	Works completed to appropriate standards	DM - Aramac				
	5. Commission the new waste landfill in Barcaldine and rehabilitate the old waste landfill site.	Opening of new facility	DM - Barcaldine, SWS - Barcaldine				
4.4.2. <i>Encourage and support recycling strategies</i>	1. Organise the annual removal of scrap metal for recycling from waste landfills.	Annual pick-up undertaken	DM's				
	2. Maintain a waste oil collection point at each Depot.	Keep facility operational for drop-off and pick-up	DM's, SWS's				
	3. Chip green waste for reuse in Council gardens.	undertaken on a needs basis	DM's, SWS's				



## Barcaldine Regional Council 2019 Annual Operational Plan

### 4. Environment and Heritage Protection

<b>4.5. Animal Management</b>							
<b>Corporate Plan Strategies</b>	<b>Identified Actions</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr.</b>	<b>2nd Qtr.</b>	<b>3rd Qtr.</b>	<b>4 Qtr.</b>
4.5.1. Utilise timely and appropriate animal management practices to minimise nuisance issues	1. Maintain a local dog register.	Current Register and Annual fee's collected	CEO, DM's				
	2. Encourage responsible pet ownership.	Local media campaigns - all media	DM's				
	3. Respond appropriately to public complaints regarding nuisance animals by employing a contract dog catcher.	Monitor and Report on all complaints	DM's				
<b>4.6. Environmental Health</b>							
<b>Corporate Plan Strategies</b>	<b>Identified Actions</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr.</b>	<b>2nd Qtr.</b>	<b>3rd Qtr.</b>	<b>4 Qtr.</b>
4.6.1. Enforce legislative requirements for businesses operating within the Region to protect the health and safety of residents and visitors.	1. Employ a contract Environmental Health Officer to regulate local businesses health and safety operations.	Contracted EHO	CEO, DCEO				
	2. Promote the importance of complying with health and safety regulations with local businesses.	Public Media Campaign - all media	DM's				

<b>SPECIAL MAINTENANCE</b>					
<b>Project</b>	<b>Description</b>	<b>Location</b>	<b>Reporting Officer</b>	<b>Budget 18-19</b>	<b>Job Cost</b>
Emergency Services				<b>\$10,000.00</b>	
Disaster Management SMS system	Text Message System	Regional	DCEO	\$10,000.00	In progress
Environmental Protection				<b>\$220,000.00</b>	
Pests & Weeds Management	Good Neighbour Program	Regional	RLO's	\$220,000.00	In progress
Waste Management				<b>\$50,000.00</b>	
Alpha Dump	New Dump Pit	Alpha	AJDM	\$20,000.00	
Aramac	Dump Upgrades	Aramac	AMDM	\$30,000.00	

**Barcaldine Regional Council  
2019 Annual Operational Plan  
4. Environment and Heritage Protection**

<b>CAPITAL WORKS</b>				
<b>Emergency Services</b>				<b>\$40,000.00</b>
Jericho SES	Carport	Jericho	AJDM	\$20,000.00
Barcaldine SES	Carport	Barcaldine	BDM	\$20,000.00
<b>Waste Management</b>				<b>\$330,000.00</b>
Barcaldine Dump	Transfer station and Buildings and Equipment	Barcaldine	CE, BDM	\$300,000.00
Alpha & Jericho Waste Landfill	Install Bores	Alpha Jericho	CE, AJDM	\$30,000.00
			<b>TOTAL</b>	<b>\$370,000.00</b>

**Barcardine Regional Council  
2019 Annual Operational Plan  
5. Vibrant Communities**

OPERATIONAL ITEMS							
<b>5.1. Enhancing Landscapes</b>		DM's CDO					
Corporate Plan Strategies	Identified Actions	Outcomes/KPI's	Responsibility	1st Qtr.	2nd Qtr.	3rd Qtr.	4 Qtr.
5.1.1. Encourage private landholders to adequately maintain the appearance of their properties	1. Conduct an annual garden competition and garden expo.	Competitions completed and news item published	Tourism & Events Officer				
	2. Issue notices to landholders with untidy or overgrown allotments.	Bi- yearly inspections and notices issues	EHO				
5.1.2. Maintain and enhance the beauty of town entrances and the streetscapes of each community	1. Maintain existing street gardens and signage at a high standard.	As per public opinion	DM's, SWS's				
	2. Participate in Clean-up Australia Day.	Organise, Advertise and participate	DM's, SWS's				
	3. Plant trees for beautification of each community.	Planting program undertaken	DM's, SWS's				
<b>5.2. Arts and Culture</b>							
Corporate Plan Strategies	Identified Actions	Outcomes/KPI's	Responsibility	1st Qtr.	2nd Qtr.	3rd Qtr.	4 Qtr.
5.2.1. Encourage creativity by supporting arts and cultural activity	1. Support community arts activity by providing RADF grants to local artists and arts organisations.	Acquittal of projects within the budget parameters	RADF Committee				
	2. Sponsor local arts activities including the Barcardine Art Competition.	Sponsorship allocated	DM's CDO				
	3. Support live music and theatre performances throughout the Region.	Events staged and news item published	DM's CDO				
	4. Support the MADBAG Mini Tri-athlon	provide assistance where possible and allocate resources and funding on a needs basis	DM's CDO				
	5. Support the Outback Geocaching Muster	provide assistance where possible and allocate resources and funding on a needs basis	DM's CDO				
	6. Support the Full Throttle Theatre Company performance	provide assistance where possible and allocate resources and funding on a needs basis	DM's CDO				
	7. Support the Drought Photograph Exhibition	provide assistance where possible and allocate resources and funding on a needs basis	DM's CDO				
	8. Support RAPAD in their drone symposium	provide assistance where possible and allocate resources and funding on a needs basis	DM's CDO				
	9. Support other functions where requests are made and approved	Sponsorship allocated	DM's CDO				

## Barcaldine Regional Council 2019 Annual Operational Plan 5. Vibrant Communities

5.2.2. Embrace libraries as a multifunctional community resource	1. Provide professional library services in each community in partnership with the State Library.	Continues library services in all communities	DM's, Librarians				
	2. Incorporate new technology in each library to meet the demands of the residents and visitors.	Identify, report and gain approval to implement new IT	DM's, Librarians				
	3. Develop each library as a resource for family and local history research.	assist local groups where possible	DM's, Librarians				
5.2.3. Maintain and enhance cultural infrastructure	1. Maintain existing Council owned arts and cultural infrastructure.	allocations of resources and funds	DM's				
	2. Support community organisations to maintain arts and cultural infrastructure including museums.	provide assistance where possible and allocate resources and funding on a needs basis	DM's				
	3. Complete upgrade to the art gallery at the Globe.	Completion of works	DM - Barcaldine				
	4. Upgrade television sites managed by Council.	Report and gain approval for upgrades	DM's				
<b>5.3. Health and Wellbeing</b>							
<b>Corporate Plan Strategies</b>	<b>Identified Actions</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr.</b>	<b>2nd Qtr.</b>	<b>3rd Qtr.</b>	<b>4 Qtr.</b>
5.3.1. Provide community services through government funded programs for the benefit of disadvantage members of the community	1. Continue the provision of community programs including CHSP, HAS, 60 & Better, MOW, Respite Care.	Facilitate the approved outcomes as per agreements	DM's, Service Coordinators				
	2. Maintain a sound relationship with Government Departments which fund community programs.	Acquit all funding programs as per contractual requirements	Mayor, CEO, DM's				
5.3.2. Improve disability access to facilities in each community	1. Ensure public spaces have appropriate disability access.	Complete regular audits and reports	DM's				
	2. Continue the program of upgrading footpaths in each community	As per program and Budget allocations	DM's, SWS's				
5.3.3. Provide housing for those in the community less able to provide for themselves	1. Manage community housing programs on behalf of the State Government.	Full Tenancy of all Houses	DM - Aramac				
	2. Pursue the Sale of newly purchased of community housing.	Prepare Tender Documents for Sale	DM - Aramac				

## Barcaldine Regional Council 2019 Annual Operational Plan 5. Vibrant Communities

<b>5.4. Community Spaces</b>							
<b>Corporate Plan Strategies</b>	<b>Identified Actions</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr.</b>	<b>2nd Qtr.</b>	<b>3rd Qtr.</b>	<b>4 Qtr.</b>
5.4.1. Maintain and enhance parks and gardens to a high standard to ensure the attractiveness of our communities	1. Maintain and enhance parks and gardens in each community.	Parks and Gardens maintained to community expectations	SWS's				
	2. Upgrade all playgrounds with soft fall where needed	Complete installation of soft fall to identified playgrounds	DM - Barcaldine				
	4. Replace Public Toilet Jericho	Facilitate process to complete works	DM's, MES				
5.4.2. Provide leisure spaces for the use and enjoyment of visitors and residents	1. Manage the town commons in each community for the benefit of local residents.	Monitor, report and administer all town commons	DM's, RLO's				
	2. Identify						
<b>5.5. Sport and Recreation</b>							
<b>Corporate Plan Strategies</b>	<b>Identified Actions</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr.</b>	<b>2nd Qtr.</b>	<b>3rd Qtr.</b>	<b>4 Qtr.</b>
5.5.1. Maintain and enhance sport and recreation infrastructure to meet the needs of each community	1. Maintain existing sporting infrastructure in each community.	As per Budget operations	MES, DM's, SWS's				
	2. Maintain high quality showground infrastructure.	As per Budget operations	DM's, SWS's				
	3. Complete Turf Track upgrades	Install extra irrigation and construct boundary animal proof fence	MES DM				
	4. Upgrade Alpha Showgrounds	Fittout under Grandstand	DM				
	5. Provide Security Lighting Barcaldine Showgrounds	Installation of flood security lighting to back of Grandstand	DM				
	6. Upgrade of Septic System Alpha Showgrounds	Install new septic system	DM				
	7. Construct a new water recreation park.	Completion of Stage 1 and 2 as per funding guidelines	MES, DM - Barcaldine				
	8. Conduct special maintenance of showground at Alpha and Barcaldine.	As per maintenance schedule	DM				
	9. Modifications to Jericho Showgrounds Grandstand	Fit out and secure under grandstand	DM				
	10. Camdraft Area Barcaldine	Replace damaged shed and Arena Fence	DM				
	11. Upgrade TV broadcasting facilities as required	Report and gain approval for upgrades	DM				
5.5.2. Support organisations providing sport and recreational activities	1. Provide a concession on general rates and water charges for sport and recreation organisations.	Process Identified Rebates as per Budget	CEO, COO, DM's				

## Barcaldine Regional Council 2019 Annual Operational Plan 5. Vibrant Communities

	2. Sponsor local sport and recreation events and activities.	Support with in-kind and resources where possible	DM's				
<b>5.6. Community Support</b>							
<b>Corporate Plan Strategies</b>	<b>Identified Actions</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr.</b>	<b>2nd Qtr.</b>	<b>3rd Qtr.</b>	<b>4 Qtr.</b>
5.6.1. Encourage and support not-for-profit and charitable organisations working in the Region	1. Provide appropriate in-kind and financial assistance to community organisations through a Community Grants Program.	Advertise, Report and Allocate Funds	DM's				
	2. Provide a discount on general rates and water charges for non-profit organisations.	Process Identified Rebates as per Budget	Mayor, Councillors				
5.6.2. Recognise and support the work of volunteers in the community	1. Provide appropriate guidance, advice and referral for community organisations.	Provide advice and assistance as required	DM's, CDO				
	2. Hold Australia Day Awards functions in each community to recognise volunteers.	Organise functions as required	Mayor, Councillors, CEO, DM's				
5.6.3. Support and promote 'in place' events	1. Support local events relevant to each community.	Support with in-kind and resources where possible	DM's				
	2. Support NAIDOC Week activities.	Advertise and assist where appropriate	DM's				
<b>5.7. Funeral Services</b>							
<b>Corporate Plan Strategies</b>	<b>Identified Actions</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr.</b>	<b>2nd Qtr.</b>	<b>3rd Qtr.</b>	<b>4 Qtr.</b>
5.7.1. Provide high quality and caring funeral and burial services	1. Provide high quality funeral services in each community.	Undertake funerals as required and directed	DM's				
	2. Work with private funeral directors to provide funeral services when required.	co-operate as required	DM's				
5.7.2. Maintain cemeteries and memorial monuments in each community	1. Maintain local cemeteries to the highest standards.	provide funding and resources as required	DM's				
	2. Maintain a regional cemetery database on Council's website.	Up-to-date Register available to public	DM's				
	3. Install plaques and shelter at Muttaborra cemetery.	Complete stage 2	DM - Aramac				
<b>5.8. Young People</b>							
<b>Corporate Plan Strategies</b>	<b>Identified Actions</b>	<b>Outcomes/KPI's</b>	<b>Responsibility</b>	<b>1st Qtr.</b>	<b>2nd Qtr.</b>	<b>3rd Qtr.</b>	<b>4 Qtr.</b>
5.8.1. Provide kindergarten and child care services as appropriate for each community	1. Support the Jellybeans Association by providing a building for the provision of kindergarten and limited hours care programs.	Service made available as per community expectations	DM - Alpha				
5.8.2. Support organisations providing activities for young people	1. Support programs for young people in each community.	assist local groups where possible	DM's				

## Barcaldine Regional Council 2019 Annual Operational Plan 5. Vibrant Communities

<b>SPECIAL MAINTENANCE</b>					
<b>Project</b>	<b>Description</b>	<b>Location</b>	<b>Reporting Officer</b>	<b>Budget 18-19</b>	<b>Job Cost</b>
Aged persons					<b>\$91,000.00</b>
Jordan Lodge	A/C unit replacement	Jericho	DM	\$31,000.00	
Companion Lodge	remove old existing A/C equip	Alpha	DM	\$30,000.00	
Barcaldine Pensioner Units	General Maintenance	Barcaldine	DM	\$30,000.00	
Care Services					<b>\$6,000.00</b>
Jericho Medical centre	Replace external Plumbing	Jericho	DM	\$6,000.00	
Parks and Gardens					<b>\$80,000.00</b>
All Locations	Street Banners	Regional	CDO	\$5,000.00	
All Locations	Tree Planting	All Towns	DM's	\$25,000.00	
Museums and Galleries					<b>\$30,000.00</b>
Aramac	Fence shed area to house RM28	Aramac	DM	\$20,000.00	
Globe	BOQ flooring	Barcaldine	DM	\$10,000.00	
Swimming Pools					<b>\$10,000.00</b>
Barcaldine Swimming Pool	Tile Floors-Showers/Toilets/Canteen	Barcaldine	DM	\$10,000.00	
Sport and Recreation Facilities					<b>\$85,000.00</b>
Barcaldine Showgrounds	Identifies Building and Equipment Mntce	Barcaldine	DM	\$30,000.00	
Barcaldine Racecourse	Extra operating cost for turf Track	Barcaldine	DM	\$45,000.00	
Barcaldine Showgrounds	Extra Flood Lighting	Barcaldine	DM	\$10,000.00	
TV and Radio					<b>\$49,700.00</b>
Upgrade TV Transmission - Aramac	Based on N-Com recommendation	Aramac	DM	\$9,600.00	
Upgrade TV Transmission - Muttaborra	Based on N-Com recommendation	Muttaborra	DM	\$10,100.00	
Upgrade TV Transmission - Alpha	Estimate Only	Alpha	DM	\$15,000.00	
Upgrade TV Transmission - Jericho	Estimate Only	Jericho	DM	\$15,000.00	
Cultural Activities					<b>\$11,000.00</b>
Muttaborra Sculpture Festival	Theme dinosaurs to coincide with opening	Muttaborra	DM	\$5,000.00	
Anzac Plaques	all Community Memorials	All towns	DM	\$6,000.00	
Cemeteries and Memorials					<b>\$20,000.00</b>
Fencing at Cassimatis and Cemetery	Council supply materials only - Labour provided	Muttaborra	DM	\$5,000.00	
Muttaborra Cemetery	Stage 2 Plaques	Muttaborra	DM	\$10,000.00	
Aramac Cemetery	New Equipment Storage Shed	Aramac	DM	\$5,000.00	
<b>TOTAL</b>					<b>\$382,700.00</b>

## Barcaldine Regional Council 2019 Annual Operational Plan 5. Vibrant Communities

<b>CAPITAL WORKS</b>					
<b>Project</b>	<b>Description</b>	<b>Location</b>	<b>Reporting Officer</b>	<b>Budget 18-19</b>	
Community Housing				<b>\$5,000.00</b>	
Klugh Street (Health House)	Shed for House	Aramac	AMDM	\$5,000.00	
Parks and Gardens				<b>\$308,000.00</b>	
Barcaldine Shire Hall Park	Replace Sand with soft fall	Barcaldine	BDM	\$110,000.00	
Settlers Park Alpha	Replace Sand with soft fall	Alpha	AJDM	\$60,000.00	
Aramac Park	Replace Sand with soft fall	Aramac	AMDM	\$80,000.00	
Muttaborra Park	Replace Sand with soft fall	Muttaborra	AMDM	\$50,000.00	
Alpha Street Park	Giant Chess Board	Alpah	AJDM	\$8,000.00	
Museums and Galleries				<b>\$80,000.00</b>	
Barcaldine	Bullock Dray display shed	Barcaldine	BDM	\$80,000.00	Design stage
Community Halls				<b>\$50,000.00</b>	
Barcaldine Town Hall	Stage & Foyer Upgrade	Barcaldine	BDM	\$50,000.00	In progress
Swimming Pools				<b>\$123,000.00</b>	
Alpha Swimming Pool	Secure area for children 1-5	Alpha	AJDM	\$20,000.00	
Jericho Swimming Pool	Storage Facility for Pool equipment	Jericho	AJDM	\$13,000.00	
Jericho Swimming Pool	Secure area for children 1-5	Jericho	AJDM	\$10,000.00	
Barcaldine Swimming Pool	Shade Structures Replace Damaged	Barcaldine	BDM	\$50,000.00	In progress
Barcaldine Swimming Pool	Watering System	Barcaldine	BDM	\$10,000.00	
Aramac Swimming Pool	Storage Facility for Pool equipment	Aramac	AMDM	\$20,000.00	
Sport and Recreation Facilities				<b>\$3,955,000.00</b>	
Alpha Showgrounds	New Septic to Grandstand Facilities	Alpha	AJDM	\$40,000.00	
Alpha Showgrounds	Seal area under grandstand, line, Paint, floor coverings and aircon	Alpha	AJDM	\$100,000.00	
Muttaborra Men's Shed	Buy existing Buildings and Land in Muttaborra for Men's Shed	Muttaborra	AMDM	\$50,000.00	Completed
Aramac Showgrounds	Turf, lights , fencing	Aramac	AMDM	\$150,000.00	
Aramac Showground	Fencing	Aramac	AMDM	\$40,000.00	In progress
Aramac Showground	New Amenities	Aramac	AMDM	\$450,000.00	In progress
All Showgrounds	Watering systems program	Regional	DM's	\$200,000.00	
Barcaldine Showgrounds	Campdraft Catering Shed reconstruction and completion	Barcaldine	BDM	\$150,000.00	In progress
Barcaldine Showgrounds	Campdraft Arena fence and water facility	Barcaldine	BDM	\$85,000.00	
Barcaldine Race Course	Extra Irrigation & reinstatement of old Training track Water system	Barcaldine	BDM	\$90,000.00	
Barcaldine Racecourse	Shed for Barrier Stalls	Barcaldine	BDM	\$50,000.00	
Barcaldine Water Park	Completion of Stage 1 and 2	Barcaldine	DCEO, CE, BDM	\$2,500,000.00	In progress
Muttaborra Campdraft	Sewerage Connection	Muttaborra	AMDM	\$50,000.00	In progress
			<b>TOTAL</b>	<b>\$4,521,000.00</b>	