



BARCALDINE REGIONAL COUNCIL

2016 BUDGET

BUDGET ATTACHMENT "G"

STATEMENT OF THE TOTAL VALUE OF CHANGE IN RATES AND UTILITY CHARGES

	<u>2015 Actual</u>	<u>2016 Budget</u>	<u>Percentage Change</u>
General Rates	\$ 3,972,153	\$ 4,059,540	2.20%
Water Charges	\$ 1,232,007	\$ 1,259,115	2.20%
Sewerage Charges	\$ 831,299	\$ 848,756	2.10%
Waste Collection Charges	\$ 298,575	\$ 305,362	2.27%
Waste Management Levy	\$ 149,920	\$ 153,764	2.56%
Separate Rate	\$ 6,036	\$ 6,036	0.00%
	<u>\$ 6,489,990</u>	<u>\$ 6,632,573</u>	2.20%

The total value of the change in the rates and utility charges levied for the current financial year compared with the rates and utility charges levied in the previous budget (excluding rebates and discounts) is:

2.20%